

SUPPLEMENTAL BENEFITS FUND



SUPPLEMENTAL BENEFITS FUND STEERING COMMITTEE Special Meeting

Oroville City Hall – Council Chambers
1735 Montgomery Street
Oroville, California

JANUARY 8, 2015
3:30 P.M.
AGENDA

CALL TO ORDER: David Pittman, Vice Chairperson

PLEDGE OF ALLEGIANCE

ROLL CALL

Voting Members: Chairperson (TBD 01/21/2015) Vice Chairperson David Pittman, City of Oroville; Committee Members Victoria Coots, FRRPD; Don Noble, Alternate FRRPD; Linda Dahlmeier, City of Oroville; Thil Wilcox, Alternate City of Oroville.

Advisory Members (non-voting):

Committee Members DWR – Kevin Dossey, SWC – Tim Haines, American Rivers – Steve Rother, Chamber of Commerce – Kevin Zeitler, American Rivers Alternate – Dave Steindorf

RECOGNITION OF INDIVIDUALS WHO WISH TO SPEAK ON AGENDA ITEMS

This is the time the SBF Chairperson will invite anyone in the audience wishing to address the SBF on a matter that is on the agenda to state their name and the agenda item on which you wish to speak. When that item comes up on the agenda, you will be asked to step to the podium, repeat your name for the record, and make your presentation or ask questions regarding the agenda item. Following your remarks, the SBF Steering Committee and/or staff may respond to your comments or questions. Under Government Code section 59454.3 the time allotted for presentations may be limited. Presentations are limited to three minutes per person.

REGULAR BUSINESS

1. **THE SBF STEERING COMMITTEE WILL HEAR APPEALS OF THE FOLLOWING 2014 (2ND) NOFA APPLICATIONS THAT WERE DENIED BY SBF STAFF:** (Staff Report: Bob Marciniak, SBF Program Specialist)

- **Table Mountain Golf Course, Inc. NOFA request: \$99,166.25 to be used for irrigation improvements to Oroville's largest recreational facility**

COMMITTEE ACTION REQUESTED: **Hear the appeal and (1) uphold the denial recommended by SBF Staff; or, (2) Direct SBF Staff to include the application in the SBF Steering Committee review process.**

- **Feather River Recreation & Park District NOFA request: \$45,000 to be used to fund the environmental permit process for the Feather River Bike Path**

COMMITTEE ACTION REQUESTED: **Hear the appeal and (1) uphold the denial recommended by SBF Staff; or, (2) Direct SBF Staff to include the application in the SBF Steering Committee review process.**

- **Forebay Aquatic Center/ Feather River Rowing Club NOFA request: \$60,000 to fund an Event Coordinator and to assist in office expenses**

COMMITTEE ACTION REQUESTED: **Hear the appeal and (1) uphold the denial recommended by SBF Staff; or, (2) Direct SBF Staff to include the application in the SBF Steering Committee review process.**

ADJOURNMENT

The meeting will be adjourned. The next regular quarterly meeting of the Supplemental Benefits Fund Steering Committee will be held on Wednesday, January 21, 2015 starting at 5:30 P.M. in the Oroville City Council Chambers.

**SUPPLEMENTAL BENEFITS FUND STEERING COMMITTEE
STAFF REPORT**

TO: SBF CHAIRPERSON & COMMITTEE MEMBERS

FROM: RANDY MURPHY, SBF ADMINISTRATOR
BOB MARCINIAK, SBF PROGRAM SPECIALIST

RE: FORMAL APPEAL FROM:

- TABLE MOUNTAIN GOLF CLUB, INC.
- FEATHER RIVER RECREATION & PARK DISTRICT
- FOREBAY AQUATIC CENTER/FEATHER RIVER ROWING CLUB

**TO THE SBF STEERING COMMITTEE REGARDING SBF STAFF
DENIALS OF 2014 NOFA APPLICATIONS**

DATE: January 8, 2015

SUMMARY

The SBF Steering Committee will hear from Table Mountain Golf Club, Inc., Feather River Recreation & Park District and Forebay Aquatic Center/Feather River Rowing Club, regarding the denial of applications that were submitted from the November 3, 2014 NOFA offering.

DISCUSSION

SBF Staff was directed by the SBF Steering Committee to screen all applications to the November 3, 2014 NOFA offering based on the parameters of the "Large Project" offering. Six applications were received with one recommended by SBF Staff for SBF Steering Committee review and five denied by SBF Staff as not meeting the parameters of the "Large Project" offering.

The November 3, 2014 NOFA offering provided an appeal process if the applicant disagreed with the SBF Staff decision.

FISCAL IMPACT

None

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RECOMMENDATION

Hear each appeal and (1) uphold the denial recommended by SBF Staff; or (2) Direct SBF Staff to include the application in the SBF Steering Committee review process.

ATTACHMENTS

1. 2014 NOFA Appeal Process
2. Submitted Applications
3. Denial Letters
4. Appeal Letters



SUPPLEMENTAL BENEFITS FUND

**1735 MONTGOMERY STREET -- OROVILLE, CA 95965-4897
(530) 538-2518 Fax (530) 538-2468**

The 2014 NOFA Appeal Process

As part of the Regional Fund Strategic Plan (RFSP) the SBF Steering Committee established a standardized appeal process for applicants that do not meet the initial screening process. The 2014 NOFA Application combines the initial screening process and formal application into one process. The approved 2014 Appeal Process is as follows:

1. Section A (Consistency with SBF Goals); Section B (Project Readiness) and Section C (Funding for Operations and Maintenance) are reviewed by SBF Staff, if the specifics of those sections are not met, the applicant is notified in writing that the application has been denied.
2. The applicant will have five (5) calendar days to appeal, in writing, the denial decision. The appeal must include reasons why the application would be subject to further review based upon the RFSP.
3. Once an appeal has been received the SBF staff will review the appeal and within fifteen (15) calendar days call for a Special Meeting of the SBF Steering Committee for review of the denial appeal.
4. After the Special Meeting, the applicant will be notified in writing within five (5) calendar days of the SBF Steering Committee's decision.
 - In the event the appeal is denied, the SBF Steering Committee decision will be considered final.
 - An appeal that is overturned by the SBF Steering Committee will be moved to the same review process of all other applications.

Responses to denial letters must be sent, in writing, to:

**City of Oroville
Supplemental Benefits Fund
Fund Administrator
Attention: Bob Marciniak, SBF Program Specialist
1735 Montgomery Street
Oroville, Ca 95965**

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Table Mountain Golf Course, Inc.

Request: \$99,166.25

Contact: Bill Olson (530) 589-1844 email: wholson@ucdavis.edu

Purpose: IRRIGATION IMPROVEMENTS TO OROVILLE'S LARGEST RECREATIONAL FACILITY

Supporting Information:

1. Submitted application
2. Denial letter
3. Appeal letter

Approval/Denial Factors:

- Did the applicant attend the SBF NOFA Workshop? (yes)
- Project Relevance
- Nexus to the Feather River

- SBF Goals
 - Provide multiple recreational opportunities that utilize & enhance access to existing resources within the boundaries of the Feather River.
 - Encourage secure & managed access for all segments of the population with connections to the surrounding community & future development.
 - Ensures the continued success of habitat restoration & improve the ecological health of the river & floodplain in concert with river restoration goals.
 - Ensures proposed projects complement the DWR Recreation Management Plan.
 - Maximizes SBF funding capacity by demonstrating leverage – the project has multiple sources of funding, of which the SBF funding is only a part.
 - Generates other benefits & revenues to the local community (“Bang for the Buck”).

- Local Plans
- Sustainability
- Quality of Life and ability to Attract Visitors



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City of Oroville

DEC 11 2014 10:10

Community Development
and
Public Works



IRRIGATION IMPROVEMENTS
TO
OROVILLE'S LARGEST
RECREATIONAL FACILITY

Table Mountain Golf Club Inc.

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**Table Mountain Golf Club, Inc.
Request for Funding
Supplemental Benefits Fund (SBF)
December 2014**

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• **ATTACHMENTS**

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**Supplemental Benefits Fund
Oroville, California
2014 (Second Release)
Project Application Form**

**MINIMUM REQUEST \$25,000 MAXIMUM REQUEST \$111,000
APPLICATION MUST BE RECEIVED NO LATER THAN
4:00 P.M. THURSDAY, DECEMBER 11, 2014**

Amount Requested: \$99,166.25

1) Name of applicant and Associated Entity (if any):

Table Mountain Golf Club Inc.

2) Legal Status:

Non-Profit 501 (C) (4) Corporation

3) Contact Information:

a. Mailing Address:

2700 Oroville Dam Blvd., Oroville, CA 95965

b. Telephone Number:

TMGC # (530) 533-3922; Bill Olson # (530) 589-1844

c. Email:

wholson@ucdavis.edu

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1. PROJECT DESCRIPTION

a.) Findings and Recommendations

In 2005 Table Mountain Golf Club Inc. (the corporation) hired Russell D. Long and Associates for an analysis of Table Mountain Golf Course's (TMGC) irrigation system. This company evaluated every aspect of the irrigation system and made specific recommendations. However, their favored recommendation was a new irrigation system at 1.0 to 1.5 million dollars.

In 2007 the Oroville City Council retained National Golf Foundation Consulting Inc. (NGF) to perform a comprehensive review of the City's municipal golf facility - Table Mountain Golf Course - as to operations, management, and physical condition. The purpose of this examination was to identify opportunities for improving the economic performance of the facility.

In response, the Oroville Redevelopment Agency engaged NGF to complete a thorough assessment and evaluation of the City's golf course operations and capital needs. The results of this study will help determine the most appropriate course of action.

In NGF's report they wrote five bulleted summary statements about TMGC. Two statements were positive, one, about the condition of the club house has been corrected, and another about security fencing has not gone forward yet. The fifth bulleted summary statement was about the irrigation system. NGF's statement about the irrigation system reads: "The irrigation and drainage systems at Table Mountain are substandard and inefficient." "Upgrades are needed in irrigation to provide better coverage to the golf course playing areas and preserve the overall health of the golf turf." "Drainage improvements are needed to allow rapid return to playing conditions (i.e. revenue) after heavy rains". "Deferring needed drainage and irrigation improvements will only serve to further deteriorate the quality of the golf playing area and require even more expensive repairs (or replacement) later on".

In the 2007 NGF report their recommendation about the irrigation system was: 1) For the front-9 the main pipeline to holes #4, 5, and 8 be replaced with 8 inch diameter pipe, approximately 1,000 linear feet. 2) The discharge pipe from the front-9 well should also be replaced with approximately 300 linear feet of 8 inch pipe. 3) On the back-9 both rows of irrigation piping should be replaced with 4 inch diameter pipelines from tee to green. 4) They also recommended that the back-9 well be improved with a new well and pump, and 8 inch drainage pipe to the mainline and 5) In order to maximize the water flow from this system and enhance overall system irrigation pressure, a 200 horse power pump was recommended.

In short NGF recommended a new irrigation system.

In July 2014 the corporation paid irrigation consultant Craig Zeller for his appraisal of TMGC's irrigation system. He told the Board of Directors that the course needed a new irrigation system and that it would be possible to put in a system that took care of 9-holes at a time. He estimated the cost to install a new 9-hole irrigation system at \$700,000. When asked if he could list some important irrigation items in priority order, other than a completely new irrigation

system, that the corporation might be able to undertake his response included, but was not limited to, the:

- Installation of variable frequency drive (VFD) controllers on the existing pumps.
- Installation of new pumps and pump stations.
- Installation of new sprinkler heads.
- Installation of new main lines and move sprinklers to proper locations.

b.) Table Mountain Golf Club Inc. Financial Position

The corporation, being non-profit has no source of funds for large capital outlays and is not in a financial position where a loan would be appropriate. The corporation cannot afford a new irrigation system and there are no known grants available in the amount identified.

c.) Overall Project Goals

What is under consideration is not to replace the irrigation pumps, that both NGF and Craig Zeller recommended, but to add VFD controllers to the existing pumps that would **reduce energy (electricity) cost** and **conserve water** and to replace sprinkler heads for **maximum benefit, water conservation and cost effectiveness** (see goal #1 and 2 below). Golf course irrigation systems are designed and installed to last up to and around 30 years. The volumes of water used, extended use and new technology affect the life expectancy. Every bit of TMGC's irrigation system, with the exception of a 20 horsepower submersible pump and the 150 horsepower turbine pump, is 45 years of age or older. There is currently no expectation that the corporation can fund or replace the irrigation system. But there is hope that components of the system may be upgraded following Mr. Zeller's recommendations.

i. Goal #1 Purchase and Install new VFD Controllers to the Two Existing Pumps

The current 150 horsepower turbine pump and the 20 horsepower submersible pump are inefficient in terms of energy (electricity) cost and irrigation efficiency. A VFD controlled pump has an electronic controller that adjusts the speed of an electric motor by modulating the power being delivered. Variable-frequency drives provide continuous control, matching motor speed to the specific demands of the work being performed. Energy savings from variable-frequency drives can be significant. Reports indicate that variable-frequency drives will reduce a pump's energy use by 30 percent. In addition the slow start up and slow deceleration reduces torque on the irrigation system. This reduces breakage, costly repairs and wasted water. An installed VFD controller for the 150 horsepower pump from Rain Bird cost \$38,574. For the 20 horsepower submersible pump installed cost is \$23,666. Total installed cost for both VFD controllers is \$62,240.00 (see attached quotes). **Note:** Both VFD controllers are needed since the pumps operate in tandem.

ii. GOAL #2 Purchase and Install 200-Turf Star Sprinklers with Fittings

Although the corporation has been replacing sprinklers as the budget allows the majority of the sprinklers are over 40 years old and spaced, on average 75 feet apart, in some cases 90 feet apart. Consequently, extreme gaps in water distribution uniformity are present resulting in numerous dry areas throughout the golf course. 200-new Turf Star Flx54-536-1 sprinklers with TSJ-15s-12-3-15a fittings are needed to replace old sprinklers. Each new sprinkler with fittings

cost \$184.63. The price of 200-Turf Star Flx54-536-1 sprinklers with TSJ-15s-12-3-15a fittings is \$36,926.25 (see attached quote). The staff at TMGC will install the sprinklers.

d. Staff Experience, Maintaining of New Equipment

➤ **TMGC Staff has Over 75 Years of Collective Experience Managing, Overseeing, Completing and Maintaining Exact Project(s) as Proposed**

TMGC's golf course superintendent is completely knowledgeable about our current irrigation system and is qualified to make any small adjustments to the installation of the VFD controlled pumps. TMGC staff will maintain the new equipment and the corporation will pay for any repairs needed. The new sprinklers and fittings will be installed by TMGC staff and any additional piping will be purchased by the corporation. TMGC staff has the expertise to accomplish this task.

e. Total cost of SBF Grant Request

Total cost of this grant request is \$99,166.25 (see attachment 1, 2 and 3 for bid quotes).

2. ORGANIZATION DESCRIPTION

Table Mountain Golf Club Inc. is a non-profit corporation serving one primary City, Oroville, and one primary county, Butte. The corporation's mission is to: provide, manage, operate and maintain TMGC in Oroville CA for the benefit of the community, members, seniors, general public, families and juniors who care to participate in the facilities. The corporations goals are: 1) to provide affordable golf; 2) to provide fellowship; 3) to provide quality golf; 4) to provide a junior golf program; and 4) to give back to the community. The corporation, established in 1984, oversees all activities, pays all expenses and runs TMGC. Other cities within Butte County routinely benefiting from TMGC include Chico, Magalia, Paradise, Biggs and Gridley. Other counties routinely benefiting from TMGC include Sutter and Yuba. TMGC is Oroville's only 18-hole golf course and is the largest revenue making recreational facility owned by the City of Oroville. TMGC was designed by Bob Baldock and the first nine holes were built by farmers on the 128 acre property in 1957-58 and established in 1959. The other nine holes were established in 1968. Originally TMGC's outdoor upkeep was done by Oroville's Department of Parks and Recreation while members handled all internal affairs. In 1984 the new corporation began 5 year leases of the property from the City and took over full responsibility for TMGC. The current 25 year lease began on December 7th 2010 and expires December 7th, 2035. The terms of the lease are \$12,000 per year or three percent of annual gross sales whichever is greater. The corporation has paid the three percent since inception and has paid approximately \$1,066,837 to the City through 2014. In addition, in 2011, the corporation took on upgrading and remodeling the City owned golf course club house building at a cost of about \$445,000. The corporation contributed approximately \$45,000 cash to this project and took out a three percent loan from the City for \$250,000. The City contributed approximately \$150,000 to their completely remodeled club house.

3. CONSISTENCY WITH SBF GOALS

Place a check-mark next to each of the SBF Goals that are consistent with your request

- ✓ Provide multiple recreational opportunities that utilize and enhance access to existing resources within the boundaries of the Feather River Plan. (SBF 2014)
- ✓ Encourage secure and managed access for all segments of the populations, with connections to the surrounding community and future development. (SBF 2014)
- ✓ Ensures the continued success of habitat restoration and improve the ecological health of the river and floodplain in concert with river restoration goals. (SBF 2014)
- ✓ Ensures proposed projects complement the Department of Water Resources (DWR) Recreation Management Plan (RMP). (RFSP/2010)

Maximizes SBF funding capacity by demonstrating leverage – the project has multiple sources of funding, of which SBF funding is only a part. (RFSP/2010)

- ✓ Generates other benefits and revenue(s) to the local community. (RFSP/2010)

SBF 2014 = Refined goals approved October 1, 2014

RFSP = Regional Fund Strategic Plan approved April 27, 2010

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4. PROJECT SELECTION CRITERIA

A. ABILITY TO ATTRACT MATCHING FUNDS

CONFIRMED FUNDS:	\$ _____	% _____
ESTIMATED FUNDS:	\$ _____	% _____
CONFIRMED IN-KIND VALUE:	\$ 26,330	% 26.6
ESTIMATED IN-KIND VALUE:	\$ 36,000	% 36.3

Comments:

As a non-profit, the corporation has little money for major improvements. The corporation's contribution would be "in-kind". Confirmed "in-kind" value based on 2013 include the following four items, # five is an estimated value:

- 1) No charge for the use of TMGC and the driving range for practice and tournaments by Oroville, Las Plumas and Gridley High Schools and College sanctioned tournaments (value = \$19,225).
- 2) No charge for the use TMGC's banquet room to non - profit organizations and to City Government for meetings (value = \$ 2,400).
- 3) No charge for junior golf camps, if grant is approved, for 125 youths (value = \$ 2,500).
- 4) No charge for youths, when accompanied by an adult, if grant is approved (value = \$2,205).
- 5) Proposed 10 % discounted golf to Oroville City residents on weekends after 12 pm, if grant is approved (estimated value = \$36,000).

B. NEXUS TO THE FEATHER RIVER

i.) Physical Proximity to the River.

TMGC is located approximately one mile "as the crow flies" SE of the main channel to the Feather River between the Thermalito Forebay and Afterbay and two miles NW of the "low-flow" portion of the Feather River. With the Feather River Afterbay included TMGC is virtually surrounded by the Feather River.

ii.) Link to River Recreation.

With the Feather River being so close to TMGC many sportsmen combine outings that include river or lake fishing with golf. On many occasions you will see a truck and trailer with a bass boat in toe parked at TMGC, where the traveling angler stopped either before or after fishing to also put in a quick round of golf. The same can be said of some duck and pheasant hunters. Campers, Casino Patrons, Chinese Temple, Oroville Dam and other visitors may also take in a round of golf during their visit to Oroville.

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iii.) **Other River Nexus a & b**

- a.) 1. Information provided by the Butte County Department of Water and Resource Conservation shows a State Department of Water Resources (DWR) ground water monitoring well located 0.57 miles West of TMGC along State Highway 162 and within 0.50 miles of the main Channel of the Feather River (attachment 4). Records from this monitoring well (attachment 5) since October 3rd, 2000 show stable groundwater levels (between 39 and 44 feet) in the monitoring well indicating that wet or dry years have very little effect on the water table suggesting that this water table level is being influenced by Feather River water in the main channel between the forebay and afterbay. Over the past seven years, since he has kept records, TMGC's golf course superintendent reports that water from the two wells at TMGC is being pumped from 46 feet. This is at virtually the same water levels as found in the DWR monitoring well suggesting that the TMGC water table is also influenced by the Feather River and that golf course irrigation has not had a negative impact on the water table.
2. A groundwater contour map (attachment 6), also provided by the Butte County Department of Water and Resource Conservation, shows water contours. Of particular interest are the water contours near TMGC (right lower center on map). Water flows perpendicular to contours. The forebay is directly up gradient from the DWR monitoring well and the golf course indicating that Feather River water is flowing from the Feather River toward the monitoring well and the TMGC wells and that Feather River water is influencing the TMGC water aquifer.
3. On November 25th, 2014 the level of the Feather River "low-flow" near State Highway 162 and State Highway 70 was 130 feet above sea level and at the main channel of the Feather River at Wilbur Road the water level was 120 feet above sea level. TMGC's wells are 200 feet deep making the wells' depth considerably deeper than the Feather River's surfaces. Since water only flows downhill and to areas of least resistance it is likely that Feather River water influences TMGC water.

Nexus to the Feather River? The above three facts suggest a strong link between Feather River water and TMGC irrigation water.

- b.) It is a goal of the corporation to create and maintain a sanctuary within its property that complements the riparian areas of the Feather River. TMGC's major habitat areas are linked to water features with corridors of tall grasses or trees that offer cover, so that wildlife can cross from habitat area to habitat area with little necessity to cross open fairways in order to reach their food source and to provide protection from predators. TMGC's water features have been planted with aquatic vegetation to provide food and cover. Each year migratory ducks, mainly mallards, mate and reproduce in TMGC's water features just like they do along the Feather River. Riparian habitats at TMGC are those plant communities supporting woody and grassy vegetation like that found along the banks of the "low-flow" Feather River. There are many species of birds at TMGC's riparian habitat including migratory ducks and geese, coots, woodpeckers, Cranes, Great Blue

Hérons, Ring Neck Pheasant, Valley Quail, Snowy Egrets and others. Some of the mammals found at TMGC include Pocket Gophers, Coyotes, Foxes, and Rabbits. Some of the other wildlife found in TMGC's riparian areas includes frogs, toads, fish, snakes and lizards. All of these species are also commonly found in the riparian areas of the Feather River.

In order to keep TMGCs major water way riparian areas thriving water must be pumped into them from TMGC's two wells.

C. ENHANCE QUALITY OF LIFE FOR LOCAL RESIDENTS & ATTRACT VISITORS

- The installation of VFD controllers on the two pumps will **conserve water, reduce electric charges and reduce costly repairs**. Currently TMGC's electric charges on the two pumps are \$34,409 per year. VFD controlled pumps are much more **energy efficient**. It was estimated, by an irrigation consultant, that VFD controlled pumps will cut energy use by 30 percent. This could save the corporation \$10,323 each year on the two pumps. This savings in electric charges and repairs will be put back into the golf course in terms of more trees, increased grass areas, improved fairways, greens and maintaining green fees at low rates. This will attract more golfers, visitors and use of the facilities. With a VFD controlled pump there is much less torque on the irrigation system. Less torque reduces breakage, wasted water and costly repairs. Additional sprinklers will improve water coverage and provide less dry dirt areas and more green areas. The VFD controlled pumps will help TMGC maintain its riparian water features at a more reasonable cost.

i.) Availability of project to local residents

Golf can be enjoyed by most any age and can be a lifelong recreational activity. Oroville is fortunate to have its own 18-hole golf course. But like most things it needs to be maintained and kept up. These improvements will continue to make TMGC the recreational golf course of choice to local residents. Its location already provides total access and convenience to any golfer and is the only 18-hole golf course in the Oroville area. All of the recreational activities are available to anyone that wants to participate. Some of the recreational activities are available at little or no cost. For example; use of the practice bunker, practice greens and pitching area are free; there is a small charge for use of the driving range. TMGC's restaurant is open to everyone, the banquet room is available for rent, and, of course, the golf course is available to anyone after paying green fees. As mentioned earlier, if this grant is approved, there is a proposed green fee discount to Oroville City residents as part of the corporations "in-kind" contribution. Since this discount would be a by-law change the discount would be temporary until the members approve such a change. This should happen within one to two years.

ii.) Increase the level of service to local residents.

With reduced electric expenses and repairs and therefore increased revenue TMGC shall be able to continue improving the golf course and surrounds. These improvements shall improve the appeal of TMGC to golfers. 2013 is complete and the corporation has documented the following:

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- 1) 43,517 rounds of golf were played of which 441 were by juniors
- 2) An average of 80 men played in monthly men's club tournaments and 18 women played in weekly ladies club tournaments
- 3) There were 15 outside "fund raising" tournaments sponsored by various local civic organizations and local nonprofit organizations attracting approximately 800 golfers and raising 1,000's of dollars for various charities in the Oroville community
- 4) There were 13 other outside tournaments that attracted approximately 500 golfers
- 5) Junior Golf Camp provided educational instruction in the spring and summer to approximately 125 youths ages 5-17
- 6) Gridley, Oroville's Las Plumas and Oroville High School's golf teams were provided with approximately 600 rounds of golf and range balls free of charge
- 7) Butte College sanctioned tournament was held for 66 golfers
- 8) California State University - Chico had 32 practice rounds

For these events 2014 is tracking nearly the same as 2013. The use of the banquet room has increased significantly in 2014 over 2013. In 2014 the banquet room has been utilized at no charge by individuals, groups and City Government for a variety of functions, 24 times including four outside "fund raising charitable" events. Virtually all of those individuals participating are local and many are Oroville City residents. Golf by juniors, when accompanied by an adult, will be free as will Junior Golf Camp for at least one year as part of the corporations "in-kind" contribution if the grant request is approved. The use of the banquet room by non-profit organizations and City Government, the use of the golf course by the high schools, Butte College and California State University - Chico will continue to be free as part of the corporation's willingness to give back to the community. The restaurant primarily serves breakfast and lunch and is open to anyone, not just golfers.

With improvements to the golf course as a result of increased discretionary money due to decreased electrical charges, wasted water and repairs the use of the golf course will be increased by all of those individuals and groups mentioned above.

As the appeal for golf increases in the local area due to the presence of TMGC so will sales of golf equipment from local retailers such as Big Five and Walmart.

iii.) Project uniqueness

Mentioned earlier, TMGC property is owned by the City of Oroville and is leased by Table Mountain Golf Club. Inc. The lease agreement is three percent of annual gross sales. This is a unique opportunity for the City of Oroville to improve their own property at no cost to them. At the same time the VFD controlled pumps and sprinkler improvements to TMGC will allow the corporation to continue to improve the golf course and surrounds. This should attract more golfers, providing a larger lease payment to the City.

iv.) Appeal to visitors (local, regional, others)

TMGC is known and shall always be known as a quality public golf course. Its location provides total access and convenience to any golfer, whether resident or visitor. Its restaurant and banquet room have easy access to residents. Many visitors and players

even choose to fly-in and access TMGC by the northwest end of Oroville Airport's runway. Some fly-in to play, while others fly-in to have lunch at TMGC's restaurant. TMGC is located on Highway 162 just 1 1/2 miles east of Highway 99 and two miles west of the Oroville Dam Blvd exit off of Highway 70. It is located 1 1/4 miles from the State recreation area, Thermalito Afterbay. TMGC is in route to Lake Oroville for those traveling to the lake from Highway 99 or Interstate Highway 5. It is only 1/2 mile from the Oroville wildlife area and centrally located between the southwest boundaries of the FERC project boundary. TMGC entry is easily seen to those traveling west or east on Highway 162. The entry is clearly marked by a new large sign and decorative landscaping. Gold Country Casino in Oroville now offers a "stay and play package". Under this program visitors stay at the casino and get a round of golf for one fee.

5. OPTIONAL ADDITIONAL INFORMATION

➤ **Please see the following attachments:**

- 1-2. Bid quotes for VFD controller(s)
3. Bid quote for Turf Star Flx54-536-1 sprinklers with TSJ-15s-12-3-15a fittings
4. Location of DWR monitoring well
5. Groundwater levels at monitoring well
6. Groundwater elevation contour map

**NOTE: COMPLETE ITEMS (6-8)
ONLY IF THEY ARE APPLICABLE TO YOUR REQUEST**

6. PROJECT READINESS:

Status of Project Planning:	Anticipated Date	Prepared by
Planning Studies	<u>7/15/14</u>	<u>Craig Zeller</u>
Preliminary Design	<u>12/5/14</u>	<u>Rain Bird/Toro</u>
Cost Analysis	<u>12/5/14</u>	<u>Rain Bird/Toro</u>
Final Design	<u>12/5/14</u>	<u>Rain Bird/Toro</u>
Construction Bids Submitted	<u>12/5/14</u>	<u>Rain Bird/Toro</u>
Construction Period	<u>2015</u>	<u>Rain Bird & TMGC Staff</u>
First year of Stabilized Operation	<u>2015- 16</u>	<u>TMGC Staff</u>

7. CEQA CLEARANCE

CEQA Clearance(s) Required & Date Obtained or Anticipated:
(CEQA = California Environmental Quality Act)

Notice of Exemption	<u>N/A</u>
Negative Declaration	<u>N/A</u>
EIR	<u>N/A</u>
Unknown	_____

8. FUNDING FOR OPERATIONS AND MAINTENANCE

Identify the source(s) of funding for the operations and maintenance of the project and indicate whether or not the funding has been secured:

PRIMARY FUNDING SOURCE(S)	HAS FUNDING BEEN SECURED?
<input type="checkbox"/> Public Agency: _____	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Private Entity: <u>Table Mountain Golf Club Inc.</u>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Other (Provide details)	

1-17

EXECUTIVE SUMMARY

Golf can be enjoyed by most any age and can be a lifelong recreational activity. Oroville is fortunate to own its own golf course. Table Mountain Golf Course (TMGC) is Oroville's only 18-hole golf course and the location most local resident's golf. It is the City of Oroville's largest revenue making recreational facility. But like most things it needs to be maintained and kept up.

TMGC was originally built by volunteer farmers from the surrounding area in the 50's. An additional 9 holes was added in 1968. TMGC is leased to Table Mountain Golf Club Inc. (the corporation), a non - profit organization, from the City of Oroville under a 25 year lease agreement at three percent of gross sales. The lease sunsets on December 7th 2035. This year the lease payment will be approximately \$42,000. All of the equipment at TMGC is owned by Table Mountain Golf Club Inc. The corporation pays all bills, employee salaries and pays for general upkeep and repairs. In 2011 the corporation paid \$45,000 and took out a loan for \$250,000 for the remodeling of the Cities golf course club house. The City contributed about \$150,000 toward this project.

The irrigation system was never designed by golf course irrigation experts, is old, inefficient, and costly to run and repair. A cost of a new irrigation system for the 18-hole golf course is approximately \$1,400,000. Far beyond what the corporation can afford or get a loan for at this time. High priority parts of an irrigation system are variable frequency drive (VFD) controlled pumps, and sprinklers.

The two pumps at TMGC are inefficient in terms of energy (electricity) cost and irrigation efficiency. New VFD controllers on the two pumps has been recommended as a top priority toward a new irrigation system. VFD controlled pumps are **energy efficient; reduce torque on the system and save water per horsepower**. Energy savings are estimated at 30 percent and would **reduce current electric charges by \$10,323 each year**. Reduced torque would **reduce irrigation pipe repairs and save water**. All of these financial savings will be put back into the golf course in terms of improved fairways, greens, and surrounds. Making TMGC an ever better choice for golf outings. A price bid for the purchase and installation of a VFD controller for the 150 horsepower turbine pump is \$38, 574. For the 20 horsepower submersible pump the bid is \$23,666. For both VFD controllers the installed bid is \$62,240 (see attached quotes). **Note:** Both VFD controllers are needed since the pumps operate in tandem.

New sprinklers are also a high priority part of any irrigation system and have been recommended. As money allows the corporation has been replacing old, inefficient sprinklers. 200-new sprinklers are needed to compliment this current irrigation improvement project. The price of 200-Turf Star Flx54-536-1 sprinklers with TSJ-15s-12-3-15a fittings is \$36,926.25 (see attached quote). The sprinklers will be installed and maintained by TMGC staff and when the VFD controllers are installed on the pumps they will also be maintained by TMGC staff.

1-18

The evidence presented in this proposal indicates that the well water at TMGC is significantly influenced by the Feather River. In fact, evidence suggests that, the well water at TMGC is derived from the Feather River. Further, pumping irrigation water at TMGC has had no negative impact on ground water levels.

The riparian habitat areas at TMGC are similar to and complement those found along the banks of the Feather River.

This project is consistent with the corporations five-year plan, as well as, the DWR State Recreation Plan, which is to enhance and continue to give residents and visitors a more than adequate recreational experience within their property(s) while complimenting and endorsing other area recreational sites and opportunities. By doing this, TMGC adds to the positive growth of the community and its economy.

The corporation's contribution to this project, if approved, would be an "in-kind" contribution. The proposal shows that the corporation's "in-kind" contribution far exceeds the 25 percent contribution required.

Table Mountain Golf Club Inc. wants to thank the City of Oroville and the Grant Selection Team for considering this proposal.

1-19



THE BEAUTIFUL FEATHER FIVER



APPLICANT ACKNOWLEDGEMENT AND SIGNATURE

Bill Olson
Authorized Signature

12/10/2014
Date

Name and Title (Please type or print)

Bill Olson, President Table Mountain Golf Club Inc.

**SEND COMPLETED APPLICATION AND 3 COPIES BY
4:00 P.M. (PST) THURSDAY, DECEMBER 11, 2014**

To:
City of Oroville
Supplemental Benefits Fund
Fund Administrator
1735 Montgomery Street
Oroville, Ca 95965

FAXED OR ELECTRONICALLY TRANSMITTED COPIES WILL NOT BE ACCEPTED

1-20



SBF USE ONLY

Date Received: _____

How Received: _____

Has the applicant provided all information requested in the Preliminary Application?

Yes No

Notes:

Record of follow-up:

Date: _____ Issue Discussed: _____

Date: _____ Issue Discussed: _____

1-21



Rain Bird VFD Panel Quote

VP-1 Pump Control Cabinet

Quote #: GVP112514 801A

Project Information	Job Name:	Table Mountain GC 150HP Panel	Date:	11/25/2014
	Job Country:	USA	Distributor:	Sierra Pacific Turf
	Job State/Province:	CALIFORNIA	Dist. Contact:	Tim Teixeira
	Job City:	Oroville	Dist. Phone:	916-276-1402
	Rain Bird Rep.:	Kirk Hardin	Dist. Email:	ttexeira@sierrapacificturf.com

Station Details	Pump Platform:	P1C150N0N0000480X8	Power Requirement:	480/3/60
	Dyn. Inlet Pressure (PSI):	N/A	Pump Scenario:	Lift
	Low Water from Slab:	42 ft.	Max Flow Rate (GPM):	1500
	Boost Pressure (PSI):	N/A	Min Flow Rate (GPM):	N/A
	Discharge Pressure (PSI):	105	Full Load Amps:	220

Site Conditions	Water Source:	Well	Site Elevation:	0-3300
	Water Type:	N/A	Intake Flume Dia:	N/A
	Wet Well Diameter:	12 in.	Discharge Pipe Dia.:	N/A
	Wet Well Depth:	200 ft.	Slab Dimensions:	N/A
	Exhaust Fan Req. (CFM)	N/A		

Electrical Control Cabinet Pricing

Base Price:	\$28,508	The GRAND TOTAL includes the base control cabinet price, the total price of all selected options, one day of Authorized Service Provider start-up and training assistance, freight to the job site, and any selected telephone technical support plans.
Option Pricing:	\$8,596	
Freight and Crating:	Included	
Selected Telephone Tech Support Plan:	\$0	
ASP Startup :	\$1,470	
GRAND TOTAL:	\$38,574	

Prices valid for thirty (30) days from the date of this proposal.

Lead Time to Delivery

8 Weeks	From receipt of all documents below:	Pump Stations are included in Rain Bird's Pump Station Professional Customer Satisfaction Policy.
	Purchase Order Signed Quote Signed Approval Drawing	

All reasonable efforts will be made to meet the requested delivery date after the receipt of a signed contract however, Rain Bird Corporation will not be liable for delays in delivery.

START/STOP SETPOINTS AND MARGINS WILL BE STAGGARED TO HAVE THE 20HP PUMP START FIRST AND THE 150HP PUMP START SECOND. THE SHUT DOWN SEQUENCE WILL HAVE THE 150HP STOP FIRST AND THE 20HP STOP LAST.



Rain Bird VFD Panel Quote

Quote #: GVP110814 801A

Project Information

Job Name:	Table Mountain GC Pump 2 Panel	Date:	11/20/2014
Job Country:	USA 20 HP	Distributor:	Sierra Pacific Turf
Job State/Province:	CALIFORNIA	Dist. Contact:	Tim Teixeira
Job City:	Oroville	Dist. Phone:	916-276-1492
Rain Bird Rep.:	Kirk Hardin	Dist. Email:	tteixeira@sierrapacificturf.com

Station Details

Pump Platform:	P1C020N0N0000480X8	Power Requirement:	480/3/60
Dyn. Inlet Pressure (PSI):	N/A	Pump Scenario:	Lift
Low Water from Stab:	TBD	Max Flow Rate (GPM):	TBD
Boost Pressure (PSI):	N/A	Min Flow Rate (GPM):	N/A
Discharge Pressure (PSI):	TBD	Full Load Amps:	32

Site Conditions

Water Source:	Well	Site Elevation:	0-3300
Water Type:	N/A	Intake Fume Dia:	N/A
Wet Well Diameter:	TBD	Discharge Pipe Dia.:	N/A
Wet Well Depth:	TBD	Slab Dimensions:	N/A
Exhaust Fan Req. (CFM)	N/A		

Electrical Control Cabinet Pricing

Base Price:	\$13,600	The GRAND TOTAL includes the base control cabinet price, the total price of all selected options, one day of Authorized Service Provider start-up and training assistance, freight to the job site, and any selected telephone technical support plans.
Option Pricing:	\$8,500	
Freight and Crating:	Included	
Selected Telephone Tech Support Plan:	\$0	
ASP Startup :	\$1,470	
GRAND TOTAL:		

Prices valid for thirty (30) days from the date of this proposal. **\$23,666**

Lead Time to Delivery

8 Weeks	From receipt of all documents below:	Pump Stations are included in Rain Bird's Pump Station Professional Customer Satisfaction Policy.
	Purchase Order	
	Signed Quote	
	Signed Approval Drawing	

All reasonable efforts will be made to meet the requested delivery date after the receipt of a signed contract however, Rain Bird Corporation will not be liable for delays in delivery.

1-23



Quotation for Table Mountain Golf Course

Date: December 08, 2014

Prepared For: Patrick Waymire

Quote#: 4355701

Table Mountain Golf Course
2700 Oro Dam Blvd West
Oroville, CA 95965

Sales Person: Kevin Eppich
kevine@turfstar.com
510-266-4845

4

Sprinkler Replacement Fiscal 2015.

Model	Product Description	Qty	Unit Price	Subtotal	Sales Tax	Total
TSJ-15s-12-3-15a	Swing joint 4" spigot, 1.5" acme	200	34.50	\$6,900.00	\$517.50	\$7,417.50
Fix54-536-1	sprinkler 1.5" FC 53 nozzle 65psi	200	\$137.25	\$27,450.00	\$2,058.75	\$29,508.75
Totals:				\$34,350.00	\$2,576.25	\$36,926.25

\$

1-24

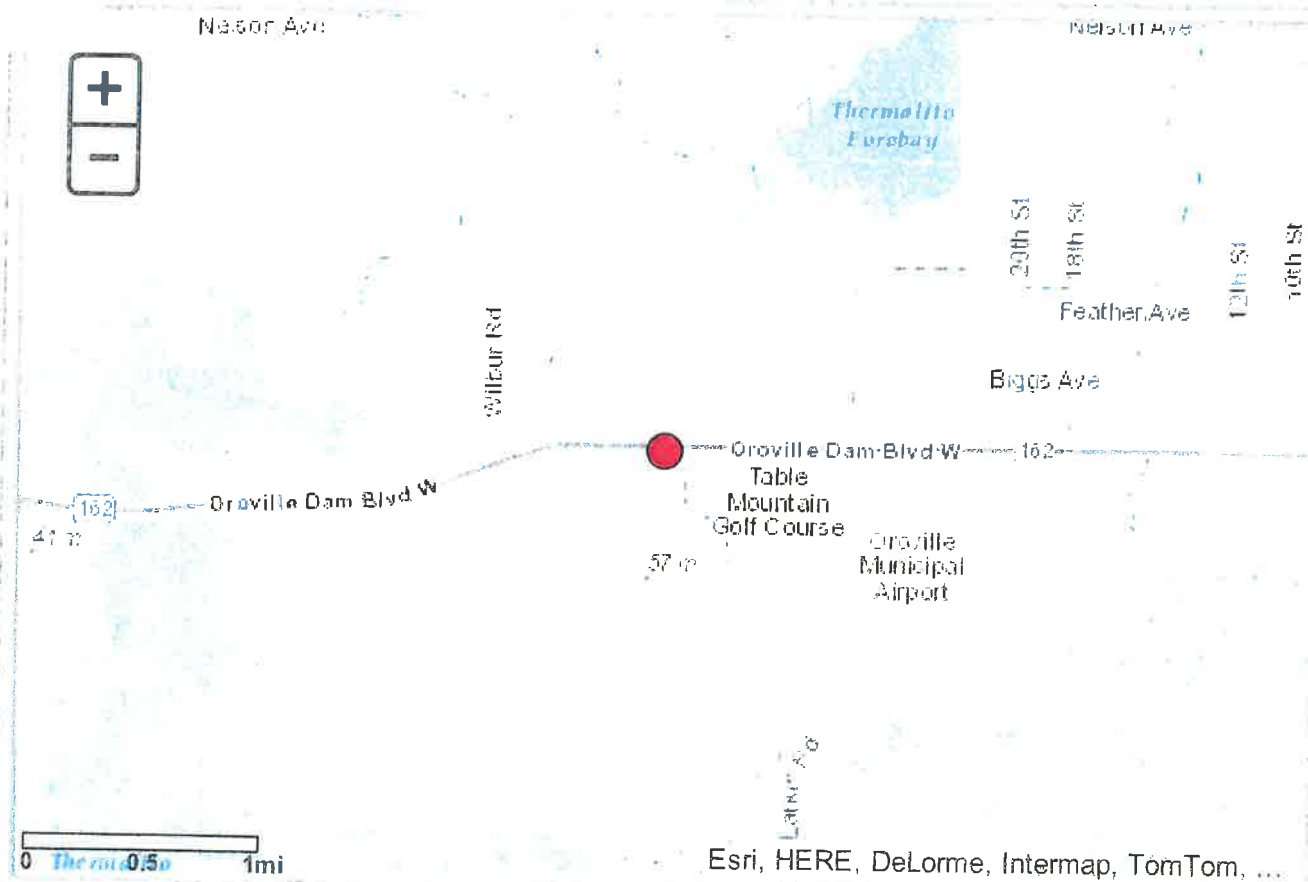
Groundwater Levels for Station 394977N1216369W001

Data for your selected well is shown in the tabbed interface below. To view data managed in the updated WDL tables, including data collected under the CASGEM program, click the "Recent Groundwater Level Data" tab. To view data stored in the former WDL tables, click the "Historical Groundwater Level Data" tab. To download the data in CSV format, click the "Download CSV File" button on the respective tab. Please note that the vertical datum for "recent" measurements is NAVD88, while the vertical datum for "historical" measurements is NGVD29. To change your well selection criteria, click the "Perform a New Well Search" button.

Station Data Recent Groundwater Level Data Historical Groundwater Level Data

State Well Number: 19N03E16Q001M
Local Well ID: BMO 19N03E16Q001M
Site Code: 394977N1216369W001
Latitude (NAD83): 39.497700
Longitude (NAD83): -121.6369
Groundwater Basin (code): East Butte (5-21.59)

Well Use: Residential
Well Status: Active
Well Completion Report Number: 517788
Reference Point Elevation (NAVD88 ft): 180.32
Ground Surface Elevation (NAVD88 ft): 179.32
Total Depth (ft): Confidential
Perforated Interval Depths (ft): Confidential



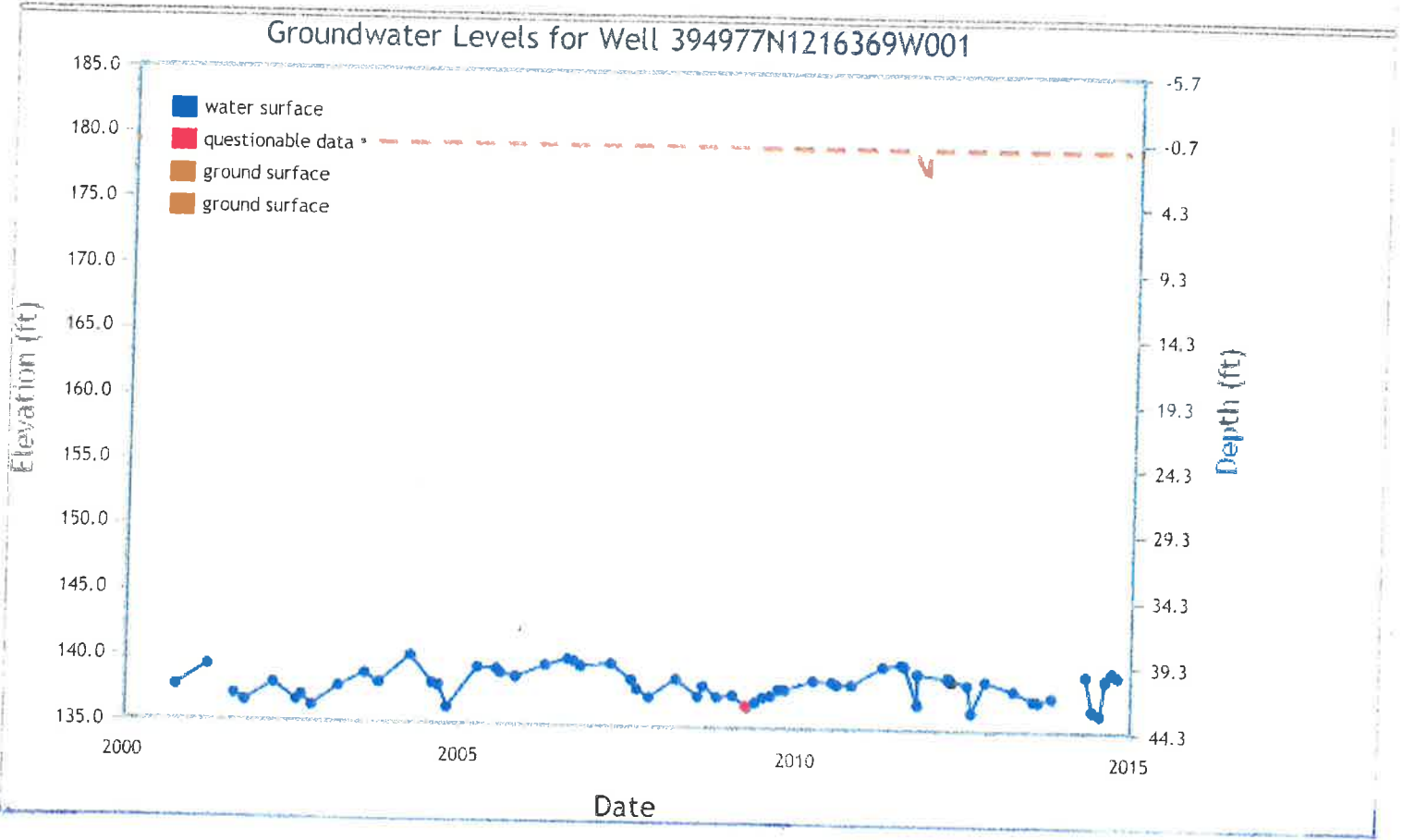
[Perform a New Well Search](#)

1-25

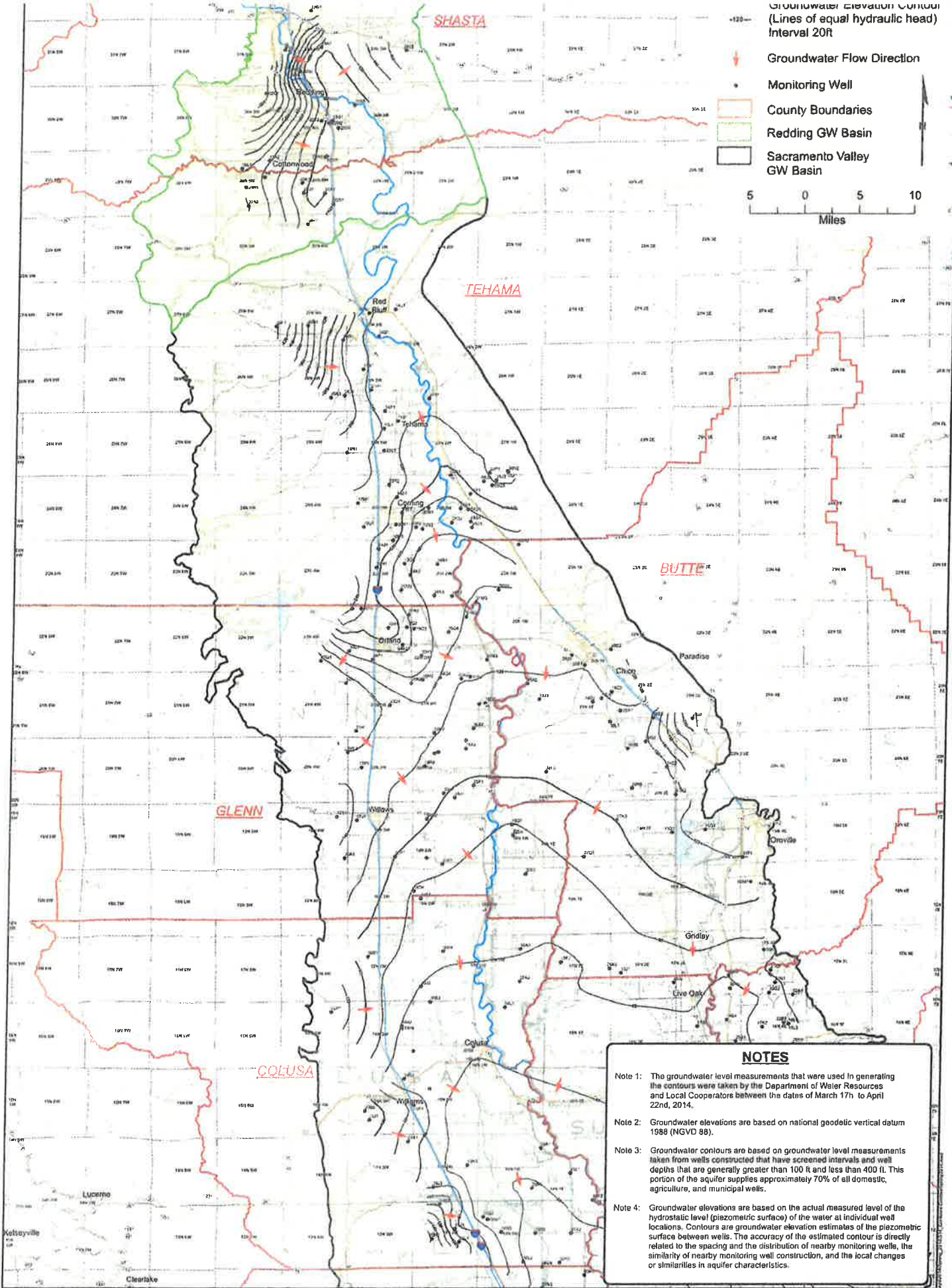
Groundwater Levels for Station 394977N1216369W001

Data for your selected well is shown in the tabbed interface below. To view data managed in the updated WDL tables, including data collected under the CASGEM program, click the "Recent Groundwater Level Data" tab. To view data stored in the former WDL tables, click the "Historical Groundwater Level Data" tab. To download the data in CSV format, click the "Download CSV File" button on the respective tab. Please note that the vertical datum for "recent" measurements is NAVD88, while the vertical datum for "historical" measurements is NGVD29. To change your well selection criteria, click the "Perform a New Well Search" button.

Station Data **Recent Groundwater Level Data** Historical Groundwater Level Data



1-26



Groundwater Elevation Contour
(Lines of equal hydraulic head)
Interval 20ft

Groundwater Flow Direction

Monitoring Well

County Boundaries

Redding GW Basin

Sacramento Valley GW Basin

5 0 5 10
Miles

NOTES

Note 1: The groundwater level measurements that were used in generating the contours were taken by the Department of Water Resources and Local Cooperators between the dates of March 17th to April 22nd, 2014.

Note 2: Groundwater elevations are based on national geodetic vertical datum 1988 (NGVD 88).

Note 3: Groundwater contours are based on groundwater level measurements taken from wells constructed that have screened intervals and well depths that are generally greater than 100 ft and less than 400 ft. This portion of the aquifer supplies approximately 70% of all domestic, agriculture, and municipal wells.

Note 4: Groundwater elevations are based on the actual measured level of the hydrostatic level (piezometric surface) of the water at individual well locations. Contours are groundwater elevation estimates of the piezometric surface between wells. The accuracy of the estimated contour is directly related to the spacing and the distribution of nearby monitoring wells, the similarity of nearby monitoring well construction, and the local changes or similarities in aquifer characteristics.



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SUPPLEMENTAL BENEFITS FUND

1735 MONTGOMERY STREET -- OROVILLE, CA 95965-4897
(530) 538-2518 Fax (530) 538-2468

December 18, 2014

Table Mountain Golf Club, Inc.
Bill Olson
2700 Oroville Dam Blvd.
Oroville, CA 95965

Via: U.S. Mail & email to wholson@ucdavis.edu

Re: Large Project Benefit Fund Application
\$99,166.25 to provide funding for irrigation
Improvements at the Table Mountain Golf Club

Dear Mr. Olson,

Thank you for attending the 2014 NOFA workshop and your complete application package. The Supplemental Benefits Fund which is the result of the Settlement Agreement signed by multiple parties associated with the re-licensing of the Oroville Facilities (FERC Project No 2100) is intended to make funding available consistent with the published SBF Mission Statement, *"Investing in recreational and related projects with a nexus to the Feather River to improve the quality of life and stimulate economic development in the Oroville region."*

After SBF staff review, the NOFA application submitted does not meet the criteria of a large project. **The application is denied** as it is a request for funding of a capital improvement.

If you disagree with this assessment you may follow the 2014 NOFA Appeal Process which is included with this letter.

The SBF Steering Committee suggests that a possible funding mechanism for your request might be achieved by monitoring grant releases tracked by grants.gov. (<http://www.grants.gov/web/grants/home.html;jsessionid=RGnZTh5JhnyT1MnKq2j79S9vL2Gc96FnqtpPjFyH8kIVrHvTRrhH>).

1-28

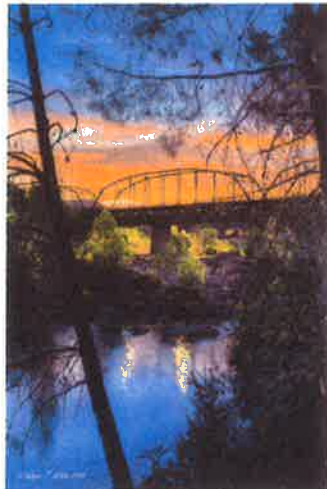
Sincerely,



Bob Marciniak
SBF Program Specialist

Cc: SBF Steering Committee

Attachment: 2014 NOFA Appeal Process



The Feather River

Supplemental Benefits Fund Steering Committee

Loren Gill, Chairperson (FRRPD) David Pittman, Vice Chairperson (City of Oroville)
Gordon Andoe (City of Oroville) Linda Dahlmeier (City of Oroville) Victoria Coots (FRRPD)

Fund Administrator: Randy Murphy, City of Oroville/SBF Program Specialist: Bob Marciniak

1-29



Table Mountain Golf Club, Inc.

2700 Oro Dam Blvd. West

Oroville, CA 95965

T: (530) 533-3922

F: (530) 533-0550

www.tablemountaingolf.com

To: City of Oroville
Supplemental Benefits Fund
Fund Administrator

December 20th, 2014

City of Oroville

DEC 22 2014

Attention: Bob Marciniak, SBF Program Specialist
1735 Montgomery Street
Oroville, Ca 95965

Administration

Re: Appeal SBF Funding decision of grant proposal for "Irrigation Improvements to Oroville's Largest Recreational Facility"

From: Bill Olson
President, Table Mountain golf Club Inc.

The letter of denial states "the application is denied as it is a request for funding of a capital improvement." I could not find anywhere in the SBF grant submission instructions that capital improvements would not be considered. Please show me the reference to this statement in the SBF grant submission instructions, mission, vision and or goals.

This proposal embraces the SBF Mission Statement which reads "Investing in recreational and related projects with a nexus to the Feather River in providing the quality of life and stimulate economic development in the Oroville region" Table Mountain Golf course (TMGC) is clearly an Oroville, year round, recreational facility. TMGC has a clear nexus to the Feather River. The aquifer from which water is pumped to keep TMGC's grass, shrubs, trees and riparian habitats thriving is clearly fed from the Feather River. Three facts in the grant proposal document proof of this statement. Oroville, having its own recreational golf course clearly improves quality of life to residents and to the surrounding area. The golf course's presence stimulates economic development to the Oroville Region as noted by housing developments near the golf course, three Oroville retail stores selling golf equipment (Walmart, Big Five, and TMGC pro shop), fly-in golf outings, tourism, and stay and play (golf) offered by Gold Country Casino. In addition TMGC is leased to Table Mountain Golf Club Inc. a non- profit organization at three percent of gross sales. The better TMGC does the greater the annual lease payment to the City of Oroville.

1-30

The SBF Vision statement speaks of beauty and diversity of the Feather River with the community. An adequately irrigated golf course definitely adds to the beauty of Oroville's golf course. The Feather River's proximity of TMGC adds to its diversity in that many Feather River activities are combined with a golf outing. The grant proposal sites fishing, boating and hunting as examples of activities that are sometimes combined with a golf outing. Other examples such as hiking, birding, sightseeing, parties and social gatherings at TMGC's banquet room may also be included. The vision statement also identifies recreational opportunities and economic benefits that enhance the lifestyle of the Oroville Region. Golf can be a tremendous recreational opportunity for men, women and children in that it can be enjoyed, year round not just seasonally, by nearly any age and can be a lifelong recreational activity. Having its own, well maintained and up to date golf course provides economic benefits that enhance the lifestyle of the Oroville Region as identified in the grant proposal.

Of the six SBF Goals listed in the grant proposal this project is consistent with five of them. All or part of the project is ready to be implemented as soon as the project or parts of the project are approved. Funding for operations and maintenance is secured as indicated in the grant proposal.

This project proposal is consistent with the SBF mission, vision and five of the six goals. It is ready to be implemented and operation and maintenance is secured.

For the reasons outlined in the above five paragraphs I am appealing the denial decision of this project proposal and request that this application be subject to further review.

Thank you for your consideration.

Feather River Recreation & Park District

Request: \$45,000.00

Contact: Ann Willmann, General Manager (530) 533-2011 email: ann@frrpd.com

Purpose: FUNDING OF THE ENVIRONMENTAL PERMIT PROCESS FOR THE FEATHER RIVER BIKE PATH

Supporting Information:

1. Submitted application
2. Denial letter
3. Appeal letter

Approval/Denial Factors:

- Did the applicant attend the SBF NOFA Workshop? (yes)
- Project Relevance
- Nexus to the Feather River

- SBF Goals
 - Provide multiple recreational opportunities that utilize & enhance access to existing resources within the boundaries of the Feather River.
 - Encourage secure & managed access for all segments of the population with connections to the surrounding community & future development.
 - Ensures the continued success of habitat restoration & improve the ecological health of the river & floodplain in concert with river restoration goals.
 - Ensures proposed projects complement the DWR Recreation Management Plan.
 - Maximizes SBF funding capacity by demonstrating leverage – the project has multiple sources of funding, of which the SBF funding is only a part.
 - Generates other benefits & revenues to the local community (“Bang for the Buck”).

- Local Plans
- Sustainability
- Quality of Life and ability to Attract Visitors



1-32



RECEIVED

City of Oroville

DEC 10 2014

3pm

Community Development
and
Public Works

Amenda Dray

**Supplemental Benefits Fund
Oroville, California**

**2014 (Second Release)
Project Application Form**

MINIMUM REQUEST \$25,000 MAXIMUM REQUEST \$111,000
APPLICATIONS MUST BE RECEIVED NO LATER THAN
4:00 P.M. THURSDAY, DECEMBER 11, 2014

Amount Requested: \$ 45,000

NOTE: (1) Please complete all requested information; (2) If the question is not applicable to your request enter N/A; (3) If additional space is required please attach additional pages with a reference to the section that you are continuing.

1. Name of Applicant and Associated Entity (if any)
Feather River Recreation & Park District

2. Legal status: Special District

3. Contact Information
 - a. Mailing address:
1875 Feather River Blvd. Oroville, CA. 95965

 - b. Telephone number
530-533-2011

 - c. Email
ann@frrpd.com

1-33

1. PROJECT DESCRIPTION

(The Project Description may vary widely in length depending on the size and scope of the project that will be funded and the size of the grant being requested. A useful structure to assist the readers and decision makers is to break the project down into component goals, each with their own heading and complete description. If applicable, comments about staff experience and how the overall project will be measured and sustained)

The proposed project is completing the environmental permit process for the connection of the Feather River Bike Path. The current trail ends at the Veteran's Memorial Park. The trail connection would take the trail under the green bridge, connecting to the trail leading to the Nature Center, Fish Ladder and Diversion Pools.

This project is not only listed in the Feather River Recreation & Park District Master Plan, it is also the number one project listed in the Greening Plan which is a comprehensive plan that has been developed for the City of Oroville and surrounding communities.

The trail will provide easy access to the entire river front throughout downtown, into Riverbend Park. It will increase traffic in the under developed area which leads to a decrease in vandalism and illegal camping.

The project will be designed by Melton Design and Engineering is being completed by Northstar Engineering. There are several necessary environmental permits that will need to be obtained prior to construction. These include CEQA, Central Valley Flood Control Board, Archaeological review, and possible Hydrologic Engineer Report. Completion of these permits will make the project shovel ready for future funding.

A draft of the design and required permits is attached.

2. ORGANIZATION DESCRIPTION

The Feather River Recreation & Park District (FRRPD) was created in 1953 by a vote of the people. We are a Special District that provides park and recreation services to the City of Oroville as well as the surrounding communities. Our service boundaries are over 700 miles.

Currently, we operate 10 parks in our District as well as a 42,000 sq. ft. recreation center. Our parks provide recreational opportunities ranging from walking/biking paths, softball, baseball, multi use fields, 2 swimming pools, and playgrounds. The recreation center is home to recreational and competitive gymnastics, a licensed preschool, dance classes, karate and an after-school program. We employ 9 full time employees and 35-50 part time employees depending on the season.

3. CONSISTENCY WITH SBF GOALS

Place a check-mark next to each of the SBF Goals that are consistent with your request



Provide multiple recreational opportunities that utilize and enhance access to existing resources within the boundaries of the Feather River Plan. (SBF 2014)



Encourage secure and managed access for all segments of the populations, with connections to the surrounding community and future development. (SBF 2014)



Ensures the continued success of habitat restoration and improve the ecological health of the river and floodplain in concert with river restoration goals. (SBF 2014)



Ensures proposed projects complement the Department of Water Resources (DWR) Recreation Management Plan (RMP). (RFSP/2010)



Maximizes SBF funding capacity by demonstrating leverage – the project has multiple sources of funding, of which SBF funding is only a part. (RFSP/2010)



Generates other benefits and revenue(s) to the local community. (RFSP/2010)

SBF 2014 = Refined goals approved October 1, 2014

RFSP = Regional Fund Strategic Plan approved April 27, 2010

4. PROJECT SELECTION CRITERIA

A. ABILITY TO ATTRACT MATCHING FUNDS

Please quantify the amount of matching funds, or value, of the non-SBF funding as compared to the total project cost. The matching funds amount should be expressed as a dollar and percentage value. Please note that the matching value may include donated time, materials, or other in-kind donations, that are used to complete the project. Documentation may be requested to support the matching estimates provided.

CONFIRMED FUNDS:	\$ <u>15,000</u>	% <u>25</u>
ESTIMATED FUNDS:	\$ _____	% _____
CONFIRMED IN-KIND VALUE:	\$ _____	% _____
ESTIMATED IN-KIND VALUE:	\$ _____	% _____

Comments (optional)

These funds would come from the FRRPD Impact Funds

4. PROJECT SELECTION CRITERIA, CONTINUED

B. NEXUS TO THE FEATHER RIVER

A project's nexus to the Feather River will be evaluated using the following criteria.
(Nexus = connection, link; refer to the SBF Vision Statement for additional clarification)

1. Physical proximity to the river,
2. Link to river recreation, and
3. Other river nexus, such as riparian restoration.

Please explain how the proposed project has a nexus with the Feather River. You may include maps, other graphic detail, or additional information that demonstrates the project's nexus with the Feather River.

The current Feather River Bike Trail meanders along the shore of the Feather River. Beginning in Riverbend Park, individuals can travel up river via walking, running or biking, enjoying the natural habitat of the Feather River.

The proposed project would connect the trail from the end at the Veteran's Memorial Park to the Nature Center. Essentially enable users easy access to the river throughout the downtown area and beyond.

Currently there is a designated trail under the bridge, the new trail would allow for ADA accessibility and would remove the natural barriers that currently prohibit open travel on the path.

4. PROJECT SELECTION CRITERIA, CONTINUED
C. ENHANCE QUALITY OF LIFE FOR LOCAL RESIDENTS
& ATTRACT VISITORS

Please describe how the proposed project will enhance the quality of life for local residents and how the project will help to attract visitors to the region. SBF approved projects are intended to be recreational & related projects that help stimulate economic development in the Oroville region. Considerations might include:

1. Availability of the project to local residents.
2. Increase in levels of service to local residents.
3. Project uniqueness.
4. Appeal to visitors (local, regional, and others).

As stated earlier, the trail connection will complete 41 miles of trail that exists in the community. This will not only be a benefit to local residents, but will also enhance recreation experiences for visitors. More visitors translates into increased sales at local businesses and a healthier local economy.

Additionally, improving the access to the trail will reduce unwanted use of the area such as illegal camping and vandalism.

Local residents and visitors will not only have access to the trail, but improved access to the Feather River Nature Center, Fish Barrier Dam and Diversion Pools.

5. OPTIONAL ADDITIONAL INFORMATION

You may provide any pertinent studies, data, or other information that might help the SBF Steering Committee evaluate the value of the proposed project as identified by the evaluation criterion described above and in the SBF Regional Fund Strategic Plan. While additional supplemental information might help with the project evaluation, providing additional information does not guarantee that a proposed project would receive more favorable consideration than if the additional material were not provided.

Attached you will find a draft design of the trail, the identified permits that will be necessary to bring the project to shovel ready and letters of intent by additional property owners that would provide easements on their property for the trail. Once the permits have been obtained, additional funding sources can be identified for the construction costs so the project can be completed.

**NOTE: COMPLETE ITEMS (6-8)
ONLY IF THEY ARE APPLICABLE TO YOUR REQUEST**

6. PROJECT READINESS:

Status of Project Planning:	Anticipated Date	Prepared by
Planning Studies	<u>2015</u>	<u>Northstar Engineering</u>
Preliminary Design	<u>12/11/14</u>	<u>Melton Design Group</u>
Cost Analysis	<u>2015</u>	<u>Melton Design Group</u>
Final Design	<u>12/31/15</u>	<u>Melton Design Group</u>
Construction Bids Submitted	<u>2016</u>	<u></u>
Construction Period	<u>2016</u>	<u></u>
First year of Stabilized Operations	<u></u>	<u></u>

7. CEQA CLEARANCE

CEQA Clearance(s) Required & Date Obtained or Anticipated:
(CEQA = California Environmental Quality Act)

Notice of Exemption	<u>see attached list of permits</u>
Negative Declaration	<u>see attached list of permits</u>
EIR	<u>see attached list of permits</u>
Unknown	<u>see attached list of permits</u>

8. FUNDING FOR OPERATIONS AND MAINTENANCE

Identify the source(s) of funding for the operations and maintenance of the project and indicate whether or not the funding has been secured:

PRIMARY FUNDING SOURCE(S)

HAS FUNDING BEEN SECURED?

- | | | |
|--|---|-----------------------------|
| <input checked="" type="checkbox"/> Public Agency: <u>Feather River Recreation & Park District</u> | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| <input type="checkbox"/> Private Entity: _____ | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| <input type="checkbox"/> Other (Provide details) | | |



THE BEAUTIFUL FEATHER FIVER



APPLICANT ACKNOWLEDGEMENT AND SIGNATURE

Ann Willmann

Authorized Signature

12/10/14

Date

Name and Title (Please type or print)

Ann Willmann, General Manager

**SEND COMPLETED APPLICATION AND 3 COPIES BY
4:00 P.M. (PST) THURSDAY, DECEMBER 11, 2014**

To:
City of Oroville
Supplemental Benefits Fund
Fund Administrator
1735 Montgomery Street
Oroville, Ca 95965

FAXED OR ELECTRONICALLY TRANSMITTED COPIES WILL NOT BE ACCEPTED



SBF USE ONLY

Date Received: _____

How Received: _____

Has the applicant provided all information requested in the Preliminary Application?

Yes No

Notes:

Record of follow-up:

Date: _____

Issue: Discussed: _____

Date: _____

Issue: Discussed: _____



Grant Hunsicker
Director - General Services

**BUTTE COUNTY GENERAL SERVICES
ADMINISTRATION
2081 2nd Street
OROVILLE, CALIFORNIA 95965-3413**
Telephone: (530) 538-2511 Fax: (530) 538-6760
ghunsicker@buttecounty.net

December 1, 2014

Ann Wilmann
General Manager
Feather River Recreation & Park District
1874 Feather River Boulevard
Oroville, California 95965

Re: Feather River Bike Trail
Non-exclusive Easement for Ingress and Egress

Dear Ms. Wilmann,


In support of the planned development of a Class 1 Bike Path in Oroville, California, connecting Riverbend Park at the west end of Montgomery Street to the Feather River Nature Center at Montgomery Street and Old Ferry Road, the County of Butte intends to grant the Feather River Recreation & Park District a Non-exclusive Easement for Ingress and Egress.

The proposed easement would affect a portion of County owned real property identified as Assessor's Parcel Numbers 012-041-003, 004 and 005; together commonly known as 2450 Montgomery Street as well as Assessor's Parcel Number 012-041-006; commonly known as 2374 Montgomery Street.

Please forward draft recording documents to me for review. Final recording documents will need to go before the Butte County Board of Supervisors in a regular meeting for authorization to execute.

Should you have any questions, or need any additional information, please do not hesitate to contact me at 530-538-7064 or via email to ghunsicker@buttecounty.net.

Sincerely,


Grant Hunsicker
Director - General Services

GH/mlr

1-43

December 8, 2014

Ann Willmann
General Manager
Feather River Recreation & Park District
1875 Feather River Blvd.
Oroville, CA. 95965

Re: Feather River Bike Trail
Non-exclusive Easement or Ingress and Egress

Dear Ms. Willmann:

In support of the planned development of a Class 1 Bike Path in Oroville, California, connecting Riverbend Park at the west end of Montgomery Street to the Feather River Nature Center at Montgomery Street and Old Ferry Road, we, William and Dolores Blackwell, owners of 1255 Washington Ave, intend to grant the Feather River Recreation & Park District a Non-exclusive Easement for Ingress and Egress.

We understand the District will develop official documents and file the proper paperwork with the county assessor's office.

Should you have any questions, please feel free to contact us at 530-534-5351.

Sincerely,



Dolores E. Blackwell

Dolores Blackwell

1-44

NATURE CENTER TRAIL

Oroville, CA

Preliminary Estimated Cost of Plans, Permits and Construction

Project No.: 2014

Date: December 9, 2014



*

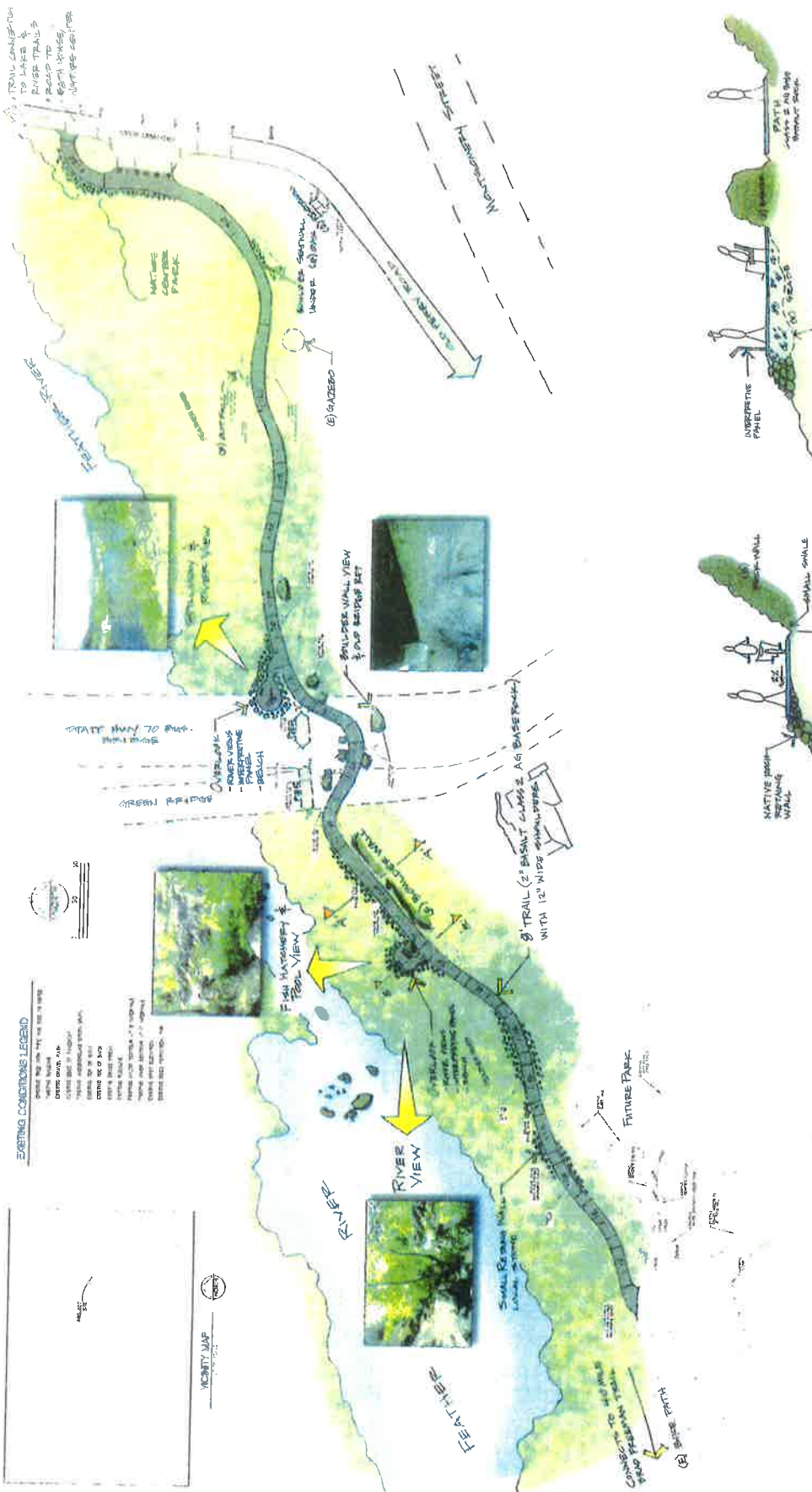
ENVIRONMENTAL PERMITS AND CONSTRUCTION DRAWINGS				QUANTITY	UNIT PRICE	TOTAL
1	CEQA (IS/MND), includes data for biological resources (but not a complete BRA)	1	LS	\$6,560.00	\$6,560.00	
2	Archaeological (does not include any field forms)	1	LS	\$3,200.00	\$3,200.00	
3	CVFPB Pre Application Meeting	1	LS	\$1,500.00	\$1,500.00	
4	River Surveying	1	LS	\$7,440.00	\$7,440.00	
5	HEC-RAS Model	1	LS	\$22,425.00	\$22,425.00	
6	Construction Drawings and Project Management	1	LS	\$9,450.00	\$9,450.00	
7	Construction Inspections (could be less if built by State Parks Dept)	1	LS	\$4,500.00	\$4,500.00	
SUB TOTAL					\$55,075.00	

TRAIL CONSTRUCTION				QUANTITY	UNIT PRICE	TOTAL
8	Construction Mobilization	1	LS	\$3,650.00	\$3,650.00	
9	Equipment Cost	1	LS	\$60,000.00	\$60,000.00	
10	Material	1	LS	\$20,000.00	\$20,000.00	
11	Labor	1	LS	\$40,000.00	\$40,000.00	
12	Overlook - picnic, table or bench, rail	2	EA	\$10,000.00	\$20,000.00	
13	Handicap Accessible Parking Improvements	1	LS	\$10,000.00	\$10,000.00	
14	Drainage Culvert under path / outfall to river	1	LS	\$7,500.00	\$7,500.00	
15	Revegetation - remove invasives, add natives	1	LS	\$20,000.00	\$20,000.00	
SUB TOTAL					\$181,150.00	

ENVIRONMENTAL PERMITS AND CONSTRUCTION DRAWINGS	\$55,075.00
TRAIL CONSTRUCTION	\$181,150.00
SUB TOTAL	\$236,225.00
10% CONTINGENCY	\$23,622.50
TOTAL	\$259,847.50

Note: This estimate is based on the preliminary concepts and State Park's estimate for construction as of December 9, 2014. It is recognized that neither the Landscape Architect nor the client has control over the cost of labor, materials or equipment, over the Contractor's methods of determining bid or competitive bidding, market or negotiating conditions. Accordingly, the Landscape Architect cannot warrant or represent that bids or negotiated prices will vary from any statement of probable construction cost.

1-45



NATURE CENTER TRAIL IMPROVEMENTS
PRELIMINARY SITE PLAN





SUPPLEMENTAL BENEFITS FUND

1735 MONTGOMERY STREET -- OROVILLE, CA 95965-4897
(530) 538-2518 Fax (530) 538-2468

December 18, 2014

Feather River Recreation & Park District
Ann Willmann, General Manager
1875 Feather River Blvd.
Oroville, CA 95965

Via: U.S. Mail & email to ann@frrpd.com

Re: Large Project Benefit Fund Application
\$45,000 to fund environmental permit process
Feather River Bike Path

Dear Mrs. Willmann,

Thank you for attending the 2014 NOFA workshop and your complete application package. The Supplemental Benefits Fund which is the result of the Settlement Agreement signed by multiple parties associated with the re-licensing of the Oroville Facilities (FERC Project No 2100) is intended to make funding available consistent with the published SBF Mission Statement, ***"Investing in recreational and related projects with a nexus to the Feather River to improve the quality of life and stimulate economic development in the Oroville region."***

After SBF staff review the NOFA application submitted does not meet the criteria of a large project or the intent of the SBF Mission Statement. **The application is denied** as it is a request for a permit process for a large project. Should at a later date FRRPD apply for funding for construction of the Feather River Bike Path, costs such as the environmental permit process may be included in that application.

If you disagree with this assessment you may follow the 2014 NOFA Appeal Process which is included with this letter.

The SBF Steering Committee suggests that a possible funding mechanism for your request might be achieved by monitoring grant releases tracked by grants.gov. (<http://www.grants.gov/web/grants/home.html;jsessionid=RGnZTh5JhnyT1MnKq2j79S9vL2Gc96FnqtpPjFyH8kIVrHvTRrhH>).

1-47

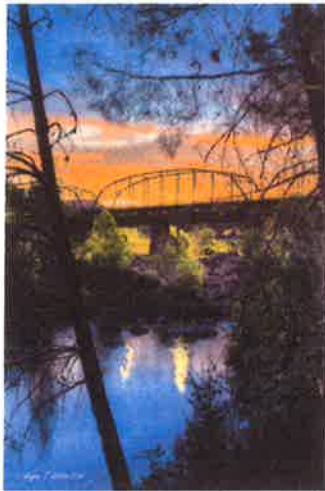
Sincerely,



Bob Marciniak
SBF Program Specialist

Cc: SBF Steering Committee

Attachment: 2014 NOFA Appeal Process



The Feather River

Supplemental Benefits Fund Steering Committee

***Loren Gill, Chairperson (FRRPD) David Pittman, Vice Chairperson (City of Oroville)
Gordon Andoe (City of Oroville) Linda Dahlmeier (City of Oroville) Victoria Coots (FRRPD)***

Fund Administrator: Randy Murphy, City of Oroville/SBF Program Specialist: Bob Marciniak

1-48
2



December 22, 2014

City of Oroville
SBF, Fund Administrator
Attn: Bob Marciniak, SBF Program Specialist
1735 Montgomery St.
Oroville, CA. 95965

Dear Mr. Marciniak:

Please consider this as an appeal to the decision to deny the Feather River Recreation & Park District (FRRPD) application for grant funding for the Feather River Bike Path.

In March of 2014, the SBF Oversight Committee asked the FRRPD to be the lead agency to complete the trail. FRRPD agreed to the project and is excited to see the completion. Currently, the SBF has granted funds to start the planning of the trail connection to complete the Feather River Bike Trail. The granted \$20,000 was intended to generate design elements and identify environmental permits. These permits have now been identified and the District is ready to proceed with the permitting process. With the recent NOFA, it was determined that the amount allotted would not fund the completion of the bike trail. Therefore, to keep the project moving forward it was determined that the best approach was to get the project shovel ready for other possible grant funding. However, if no funding is received, the project will be tabled until future funding is available.

It is important to note that the completion of the bike trail is a high priority to both the FRRPD and the City of Oroville. It has been deemed the highest priority in the core area of the Butte County Greening Plan that both agencies have participated in. In addition, the SBF Oversight Committee has committed to investing in projects that clearly align with the original intention of the SBF Funding by choosing projects that improve river front access and increase recreational and economic opportunities for not only residents but visitors to the city.

The District is asking for the denial to be reconsidered. If accepted, the project can stay as proposed and the environmental permits will be obtained. If the SBF Committee is willing to commit the entire \$111,000 to the project, the FRRPD Board of Directors will be asked to consider committing impact fees to complete the project as presented by Melton Design Group with some modifications with the goal of reducing the final budget of the project.

Rec'd 12/22/2014

1-49

Thank you for taking the time to review our appeal. Should you have any additional questions, please do not hesitate to contact me at 530-533-2011 or ann@frpd.com.

Sincerely,



Ann Willmann
General Manager

1-50

Forebay Aquatic Center/Feather River Rowing Club

Request: \$60,000.00

Contact: Michael Seely (530) 345-2220 email: mike.seely001@gmail.com

Purpose: FUNDING OF AN EVENT COORDINATOR AND TO ASSIST IN OFFICE EXPENSES

Supporting Information:

1. Submitted application
2. Denial letter
3. Appeal letter

Approval/Denial Factors:

- Did the applicant attend the SBF NOFA Workshop? (yes)
- Project Relevance
- Nexus to the Feather River

- SBF Goals
 - Provide multiple recreational opportunities that utilize & enhance access to existing resources within the boundaries of the Feather River.
 - Encourage secure & managed access for all segments of the population with connections to the surrounding community & future development.
 - Ensures the continued success of habitat restoration & improve the ecological health of the river & floodplain in concert with river restoration goals.
 - Ensures proposed projects complement the DWR Recreation Management Plan.
 - Maximizes SBF funding capacity by demonstrating leverage – the project has multiple sources of funding, of which the SBF funding is only a part.
 - Generates other benefits & revenues to the local community (“Bang for the Buck”).

- Local Plans
- Sustainability
- Quality of Life and ability to Attract Visitors



1-51



Recd 12/11/2014
C 2:40 P.M.
Bob Uivind

**Supplemental Benefits Fund
Oroville, California**

**2014 (Second Release)
Project Application Form**

**MINIMUM REQUEST \$25,000 MAXIMUM REQUEST \$111,000
APPLICATIONS MUST BE RECEIVED NO LATER THAN
4:00 P.M. THURSDAY, DECEMBER 11, 2014**

Amount Requested: \$60,000.00 _____

NOTE: (1) Please complete all requested information; (2) If the question is not applicable to your request enter N/A; (3) If additional space is required please attach additional pages with a reference to the section that you are continuing.

1. Name of Applicant and Associated Entity (if any) M
**Michael L. Seely, D.V.M.,
Director/President
Forebay Aquatic Center/Feather River Rowing Club**

2. Legal status: _____
**Non-Profit Corporation
(501 c 3)**

3. Contact Information

a. Mailing address: **Michael L. Seely, D.V.M.
5610 Feather River Place, Paradise, Ca 95969**

b. Telephone number
530 345 2220

c. Email
mike.seely001@gamil.com

1-52

1. PROJECT DESCRIPTION

(The Project Description may vary widely in length depending on the size and scope of the project that will be funded and the size of the grant being requested. A useful structure to assist the readers and decision makers is to break the project down into component goals, each with their own heading and complete description. If applicable, comments about staff experience and how the overall project will be measured and sustained)

HISTORY:

The **FOREBAY AQUATIC CENTER** (FAC) is a great success story for the SBF. After nearly being closed when the Associated Students abandoned the facility in 2011, the Feather River Rowing Club took over the management of the FAC. Today the FAC is a self sustaining program that is the epicenter of water based recreation below Oroville Dam. With the help of a grant from SBF we were able to save the equipment, as it was on its way to being sold to other facilities throughout the State. With mostly volunteer labor, we have been able to grow the program by increasing revenue streams by offering classes, increasing rentals as well as finding other outside funding sources.

FAC Success Numbers

- Served 1200 local youth and teens during the 2013-14 season.
- Boat Rentals, Boating Safety Classes up 22% over 2013
- 2 full time and 8 part time employees
- \$58,500 dollars 3 year total from Department of Boating and Waterways.

The good news is that this large project already has infrastructure which includes two large buildings, an enclosed storage area, parking, picnic area, two large specially constructed boat docks essential for paddle-craft activities and an inventory of various watercraft available to the public. What is lacking is the programming that will maximize the potential of this facility. The volunteer management of the FAC has taken this project a long way from nearly being scrapped four years ago. With programming staff, we will be able to better support our current programs, and develop new programs for 2015. These programs include:

1. Enhance and expand EDUCATION, SAFETY programs

- *Expanding boating safety classes offered to include Feather River moving water*

2. Develop and promote RECREATION PROGRAMS

Which include:

- **Rowing (Forebay)**
- **Flatwater Paddling (Forebay and Diversion Pool)**
- **River Paddling (Low Flow Channel)**
- **Mt Biking (Brad Freeman Trail, Potter Ravine Trails)**
- **Sailing (Forebay)**

Education and Safety

Youth Aquatic Camps, as offered by the FAC and by Butte County Public Schools through **Outdoor Education for All (OEFA)**, are being developed now and the summer of 2014 alone saw over 300 children take advantage of this program. **OEFA** is seeking to expand into the "Shoulder Season" which will increase activities at the FAC from five months to nine months each year. In Butte and Glen counties "**at risk children**" are the focus of these programs. A full time Developer/Planner can greatly enhance these programs with scheduling, program development, and generating revenue from grants and local industry. One of the applicants for this position has extensive education and experience in recreation and education and has strong ties to Butte county Public Schools. He was also involved in the original planning and formation of the FAC and will be an invaluable asset for grant writing (see appendix A).

Presently the FAC offers **Water Safety Classes** in various sorts of paddle-craft and sail boats. These classes provide technical training and are conducted with "water safety" in mind. These classes are offered during our summer season. The basic limitation is available staff and supervisory/management staff necessary to plan and promote offerings.

Recreation Programs

Paddling

For the 2015 season we will be expanding our kayak and canoe classes to include **river trips on the Low Flow section of the Feather River**. This river trip is one of the best easy

water padding opportunities in the North State. Building off of our successful Ranger guided ***Moonlight Paddles***, we plan to offer a similar ***Sunrise Paddles***, with Ranger, on the Feather River.

One of our other successful programs is ***Yoga Classes on Stand up paddleboards***. These were offered on Sunday mornings and classes were filled for several weeks.

Sailing

We have forged a new relationship with the ***Butte Sailing Club*** and plan to offer ***sailing instruction*** this Spring and Summer. We have acquired three new boats for this program and look forward to expanding our new sailing fleet.

Mt. Biking

We are developing a mountain bike program that will shuttle riders to Oroville Dam. From here riders can do a multi hour ride on some of the best trails in Northern California. A ride around the Potters Ravine trail system and then down the Brad Freeman trail from the dam to the FAC. The Chico Velo Cycling Club (They put on the Wild Flower Century, which brings over 4000 cyclist to Butte County every year), has expressed interest in including this in their calendar of events.

Rowing Programs and Rowing Venue:

Presently the FAC, as managed by the Feather River Rowing Club, offers ***Youth Rowing Camps*** (several one week programs) during the summer and has seen a slow but steady increase of participants each year. Participants in our program have gone on to row in Universities throughout California and the nation.

We have also attracted other high school rowing clubs for ***Training Events***. Last year saw 60 rowers from Redwood City and 50 from Sacramento for a four day event. Local hotels and food servers were very pleased with this event. We have two such events already planned for this spring.

The FAC has supported the ***Chico State Rowing Club*** for the past three years and their numbers now exceed fifty. We charge \$250.00 per year (two semesters) which brings this year's income to \$7500.00 dollars before deductions for US Rowing membership and insurance.

Finally, ***Adaptive Rowing*** for physically challenged athletes is one of the programs we are developing. We have purchased some equipment, have support from DBW, and are just beginning to offer instruction in adaptive rowing.

Events

There has been an expressed interest in conducting a **Triathlon** and the Forebay will be a perfect site for both adult and junior events. We anticipate this will be a RUN/BIKE/KAYAK event and we would like to use this as a benefit event for some local organization or charity.

And finally we are going to try again to schedule **Dancing at the Boathouse**. This would be a fun event for all ages and likely include some instruction and variation of dancing styles. We now have lights in the boathouse so evening events are on our wish list.

Rowing Regattas throughout the state, and the nation, have become very popular and attract thousands of participants to the various venues in California. These events are scheduled through three seasons: Fall, Spring, and Summer. These events would bring year round income to the FAC. They can also be scheduled to coincide with **local festivals** in the Oroville. The financial contribution to the FAC and the community would be immense and most certainly would generate enough income to support a full time Developer/Planner for the FAC.

The **Rowing Venue** located at the North Thermalito Forebay is now being used for training and some small competitive events. With the installation of racing lanes and possibly dock expansion this venue will be one of the finest in California. We are fortunate to have fresh water, wide open water space, and a well-developed park with ample parking and picnic space. It is important to note that CPR and DWR have expressed interest in developing and expanding the rowing venue.

This type of program requires a great deal time and would certainly be accelerated with a full time Developer/Planner.

All of the above events require considerable planning, outreach, communication and hosting to make them a success. While volunteer efforts will be critical to make them succeed, the bulk of the work must be done by someone dedicated to their success, and thus the need for a full time Event Planner/Developer.

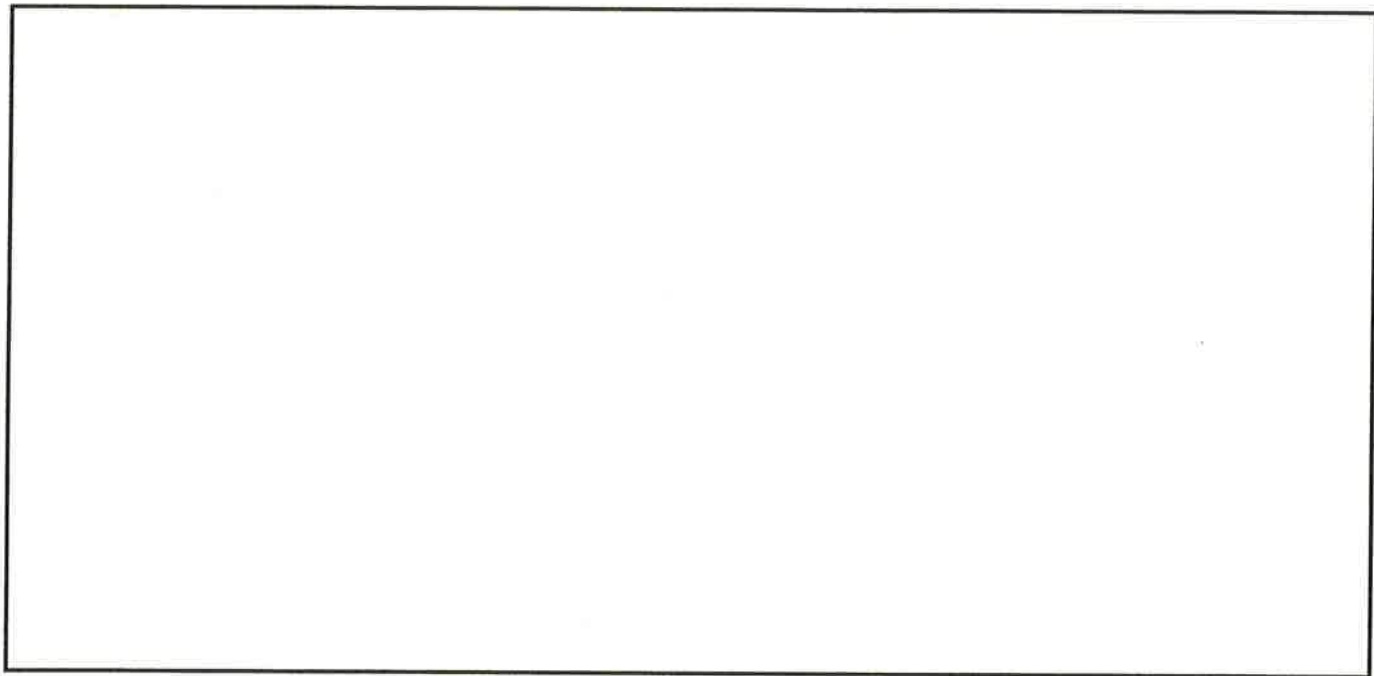
HOW DO WE DO THIS?

Use **SBF Dollars** to fulfill the missions of DWR, DPR, SBF, and the City of Oroville and facilitate provision of recreational opportunities, connect with the surrounding communities, support habitat restoration, complement DWR's recreation management plan, utilize multiple participants and funding, and generate significant revenues and other benefits to the City of Oroville.

The requested SBF dollars will accomplish all of the above and here is the plan:

1. Acquire on contract, one full time (or two part time) ***Event Developer/Planner*** to implement the above mentioned programs.
2. **Use of dollars requested:**
 - a. \$4000.00 per month for 12 months (one full time)
 - b. Or -\$2000.00 per month for 12 months (two part time)
 - c. \$1000.00 per month for 12 month (support material – telephone, office supplies transportation, etc.
 - d. **Total dollars requested ---- \$60,000.00**

We are confident that within two years this will be a SELF SUPPORTING position and that if some funding is needed next year the amount will be significantly reduced.



2, ORGANIZATION DESCRIPTION

The **Forebay Aquatic Center (FAC)** is operated by the **Feather River Rowing Club** which is a Non-Profit Corporation (501 c 3). We have cooperative agreements with Department of Boating and Waterways, California Parks and Recreation, Department of Water Resources, and the City of Oroville. We also have a working relationship with all five of the recreation departments of Butte County, Butte County Public Schools, and support the activities of the Rowing Team at California State University, Chico.

From May through September the FAC offers watercraft rentals and boating safety instruction, conducts five day aquatic camps for locals, one day outdoor educational camps for Butte county Public Schools and State sponsored groups for underserved children. The FAC is also developing into a significant rowing venue utilized by Chico State Crew and other rowing teams throughout Northern California.

We are also developing an adaptive rowing program for physically challenged people and intend to expand this outreach to seniors and other "less athletic" individuals. The general goal is to make safe boating available to anyone with the desire to venture onto the waters of the Feather River and the Forebay.

As a non-profit corporation we provide employment for eight to ten people during the Spring/Summer season and all assets go to supporting programs and purchasing and maintaining equipment necessary for program offerings. To date, all of these activities are directed by volunteers with no paid supervisory staff

3. CONSISTENCY WITH SBF GOALS

Place a check-mark next to each of the SBF Goals that are consistent with your request

- Provide multiple recreational opportunities that utilize and enhance access to existing resources within the boundaries of the Feather River Plan. (SBF 2014)
- Encourage secure and managed access for all segments of the populations, with connections to the surrounding community and future development. (SBF 2014)
- Ensures the continued success of habitat restoration and improve the ecological health of the river and floodplain in concert with river restoration goals. (SBF 2014)
- Ensures proposed projects complement the Department of Water Resources (DWR) Recreation Management Plan (RMP). (RFSP/2010)
- Maximizes SBF funding capacity by demonstrating leverage – the project has multiple sources of funding, of which SBF funding is only a part. (RFSP/2010)
- Generates other benefits and revenue(s) to the local community. (RFSP/2010)

SBF 2014 = Refined goals approved October 1, 2014

RFSP = Regional Fund Strategic Plan approved April 27, 2010

4. PROJECT SELECTION CRITERIA

A. ABILITY TO ATTRACT MATCHING FUNDS

Please quantify the amount of matching funds, or value, of the non-SBF funding as compared to the total project cost. The matching funds amount should be expressed as a dollar and percentage value. Please note that the matching value may include donated time, materials, or other in-kind donations, that are used to complete the project. Documentation may be requested to support the matching estimates provided.

CONFIRMED FUNDS: \$ _____ % _____

ESTIMATED FUNDS: \$ _____ % _____

CONFIRMED IN-KIND VALUE: \$ _____ % _____

ESTIMATED IN-KIND VALUE: \$ _____ % _____

Comments (optional) :

1. CASH ON HAND	\$4000.00
2. DBW PAYMENT APPROVED	\$15,000.00
3. 2015 DBW GRANT PENDING	\$40,000.00
4. BOATING EQUIPMENT FAC	\$150,000.00
5. VOLUNTEER LABOR ANNUAL	\$12,000.00
6. ANNUAL RECEIPTS 2013	\$38,000.00

4. PROJECT SELECTION CRITERIA, CONTINUED

B. NEXUS TO THE FEATHER RIVER

A project's nexus to the Feather River will be evaluated using the following criteria.
(Nexus = connection, link; refer to the SBF Vision Statement for additional clarification)

1. Physical proximity to the river,
2. Link to river recreation, and
3. Other river nexus, such as riparian restoration.

Please explain how the proposed project has a nexus with the Feather River. You may include maps, other graphic detail, or additional information that demonstrates the project's nexus with the Feather River.

The **FOREBAY AQUATIC CENTER** conducts educational and recreational programs and activities at the **NORTH THERMALITO FOREBAY**. Some of our activities are actually on the **LOW FLOW PART OF THE FEATHER RIVER**.

The Forebay is actually considered to be part and parcel of the Feather River. It expands the recreational area of the Feather River by 300 acres (DWR doc page 6-6).

All our class offerings are sponsored by the DBW and include instructional content relating to safe boating, proper and respectful use of all waterways in California, and many of our activities, such as our Moonlight Paddle events, include interpretive programs assisted by Parks and Recreation Rangers.

We also support and assist a new program first offered this summer at the Forebay, seeing over 300 participants in the first season. This program is being further developed by **BUTTE COUNTY PUBLIC SCHOOLS** and is called **OUTDOOR EDUCATION**. This program is offered to younger children and is especially targeted towards "at risk" children. The focus of the program is water safety and respectful use of the river and riparian habitat.

4. PROJECT SELECTION CRITERIA, CONTINUED

C. ENHANCE QUALITY OF LIFE FOR LOCAL RESIDENTS & ATTRACT VISITORS

Please describe how the proposed project will enhance the quality of life for local residents and how the project will help to attract visitors to the region. SBF approved projects are intended to be recreational & related projects that help stimulate economic development in the Oroville region. Considerations might include:

1. Availability of the project to local residents.
2. Increase in levels of service to local residents.
3. Project uniqueness.
4. Appeal to visitors (local, regional, and others).

FOR THE PAST THREE YEARS THE **FAC** has been the primary site in Butte County for a large variety of water craft rentals and boating safety classes. The underserved local population we have provided scholarship funded classes and aquatic camps through grant offerings of the Department of Boating and Waterways. We have also supported programs that bring large groups of children to the FAC for one day aquatic programs which provide educational and recreational opportunities for "at risk" children. This year alone brought over 300 children to the FAC for these programs. Some of these children were brought from Glen County via a program supported by **DPR**. The largest numbers come to us via a program sponsored by **BUTTE COUNTY PUBLIC SCHOOLS** called **OUTDOOR EDUCATION**.

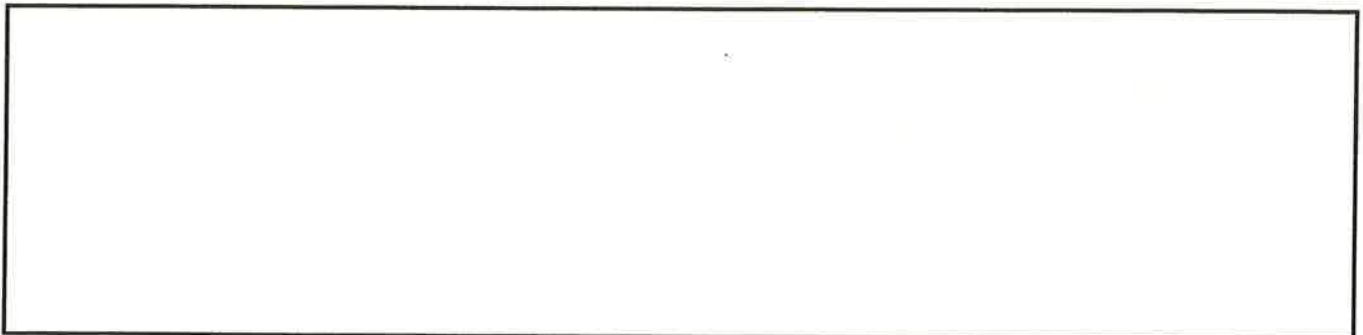
Working with Butte County Public Schools /Outdoor Education we will continue to support the programs they develop which bring Oroville area children to the Forebay/FAC for a full day of outdoor education and safe boating experience. One of our priorities will be developing this outreach to the children in our area and conduct these programs before school lets out in the Spring and after school starts in the Fall (Shoulder Season).

With a full time **DEVELOPER/PLANNER** at the FAC we will be able to greatly expand our offerings and develop new and exciting programs.

Also, a very **UNIQUE OPPORTUNITY** exists in developing the **ROWING ACTIVITIES** at the Forebay. This plan includes the following programs and events:

1. County wide **YOUTH ROWING PROGRAMS** which will start with the middle schools and then expand to the high schools. Considering that there are eight major high schools in Butte County and twice that many middle schools, and all are within short driving distance of this venue, this project will provide hundreds of school children with a special athletic opportunity that no other sport offers. Namely, a sport that practically any child can participate in with little or no previous experience. And. When college time rolls around there are many rowing scholarships waiting – especially for female athletes.
2. Throughout California there are hundreds of high school rowing teams that participate in fall, Spring, and Summer. The **FOREBAY VENUE** offers a special opportunity in that there are very few venues in California for these types of events. The rowing community in California is begging for a new venue and this includes groups form high school, collegiate, and masters rowing clubs.
3. There are two basic types of rowing events that occur throughout the state. In the Fall there are **HEADRACES** and in the spring and summer there are **SPRINTS**. The Headraces commonly have between 400 to 700 boats entered and these boats have one, two, four, or eight people in a boat. The eights are the most common entries. When you do the math, it comes out to be several thousand people that attend these events. This translates to a very large amount of money that is spent locally every time one of these events are conducted.
4. There is also a great demand for team training camps and smaller rowing clinics. We already have two such camps schedule for this spring. Last year brought 60 high schooler rowers from Redwood City and 50 from Sacramento. As mentioned previously, the local hotels and food vendors were quite pleased.

The basic outcome of funding a **DEVELOPER/PLANNER** will be to expand the FAC activities and community benefits from a five month program to a full twelve month program of education, recreation, and income opportunities for the Oroville Community.....



5. OPTIONAL ADDITIONAL INFORMATION

You may provide any pertinent studies, data, or other information that might help the SBF Steering Committee evaluate the value of the proposed project as identified by the evaluation criterion described above and in the SBF Regional Fund Strategic Plan. While additional supplemental information might help with the project evaluation, providing additional information does not guarantee that a proposed project would receive more favorable consideration than if the additional material were not provided.

Appendix A: Project Candidate, Resume, Project commentary
Bradley Cooke

Appendix B: Project Candidate, Resume, Project commentary
Robert T. Maclean

Appendix C; Outdoor Education For All (Four Winds/Hearthstone)
Field Trip Schedule 2014

**NOTE: COMPLETE ITEMS (6-8)
ONLY IF THEY ARE APPLICABLE TO YOUR REQUEST**

6. PROJECT READINESS:

Status of Project Planning:	Anticipated Date	Prepared by
Planning Studies	_____	_____
Preliminary Design	_____	_____
Cost Analysis	_____	_____
Final Design	_____	_____
Construction Bids Submitted	_____	_____
Construction Period	_____	_____
First year of Stabilized Operation	_____	_____

7. CEQA CLEARANCE

CEQA Clearance(s) Required & Date Obtained or Anticipated:
(CEQA = California Environmental Quality Act)

Notice of Exemption	_____
Negative Declaration	_____
EIR	_____
Unknown	_____

8. FUNDING FOR OPERATIONS AND MAINTENANCE

Identify the source(s) of funding for the operations and maintenance of the project and indicate whether or not the funding has been secured:

PRIMARY FUNDING SOURCE(S)	HAS FUNDING BEEN SECURED?
---------------------------	---------------------------

Public Agency: _____ Yes ___ No ___
Private Entity: _____ Yes ___ No ___
Other (Provide details)



THE BEAUTIFUL FEATHER RIVER



APPLICANT ACKNOWLEDGEMENT AND SIGNATURE

Michael L. Seely _____ **Authorized**
Signature Date 12/11/14

Name and Title (Please type or print)

**Michael L. Seely, D.V.M., Director/President
Forebay Aquatic Center/ Feather River Rowing Club**

**SEND COMPLETED APPLICATION AND 3 COPIES BY
4:00 P.M. (PST) THURSDAY, DECEMBER 11, 2014**

To:
City of Oroville Supplemental Benefits Fund Fund
Administrator 1735 Montgomery Street Oroville, Ca
95965

FAXED OR ELECTRONICALLY TRANSMITTED COPIES WILL NOT BE ACCEPTED



SBF USE ONLY

Date Received: _____

How Received: _____

Has the applicant provided all information requested in the Preliminary Application?

___ Yes ___ No

Notes:

Record of follow-up:

Date: _____ Issue: Discussed: _____

Date: _____ Issue: Discussed: _____

Bradley N. Cooke

P.O. Box 5443
Chico, California 95927
(530) 893-2984 / brcooke@sbcglobal.net

EDUCATION

California State University, Chico: Chico, California
Bachelor of Science, Recreation Administration: 1989

Sacramento City College: Sacramento, California
Associate of Arts, Social Sciences: 1985

CERTIFICATION

Current CPR/FA 2004-06
Wilderness Education Association Stewardship
California Class B passenger vehicle license
White Water Raft Guide Certification (CA, UT)
Swift Water Rescue Certification I

EXPERIENCE

Butte College Associate Professor, Oroville, CA 1996-
Eight years of experiential teaching, Curriculum
Development, Designed college wide risk management system ,
Introduced four new classes to the college curriculum committee
Over three hundred and fifty field days with flawless safety record.
Whitewater, Backpacking, Mt. Biking, Snowboarding classes taught

Program Specialist, Four Winds of Education: Chico, CA 1997-
Curriculum design, resource teacher for entire school, event
planning and coordinator, Physical Education program coordinator,
Personnel director and CSUC outreach coordinator, Community
liaison for special events and publicity, Grant writing and budget
management, Experiential education presenter five years for state
wide educational conferences.

Assistant Coordinator, Adventure Outings: CSU Chico, 1996-1997
Assisted in a comprehensive challenge course program, helped
manage a staff of 40 including training and teaching in whitewater
guiding, leadership and ropes course facilitation. Designed manuals
and training programs for a variety of adventure based programs.
Rental facility coordination and design.

Coordinator, Chico State Climbing Facility: CSU Chico, 1992-1996
Hire personnel, design procedural manuals, set safety standards;
budget planning and allocation; scheduling and special events
coordinator. Generated enough profits to help support the climbing

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program and launch into a first of its kind facility in Chico area.

Assistant Director, Recreation Sports: CSU Chico, 1989-1996
Organized sport leagues with up to fifteen hundred participants per league, scheduled staff of fifteen supervisors, and performed a wide variety of administrative duties.

EXPERIENCE

Assistant Director, Chico Youth Sport Camp: Chico, CA 1992-1994
Instructed and implemented sports programs for children ages six to twelve, designed programs in cooperation with county school district officials and coordinated a staff of Chico State students.

Instructor, Physical Education Department: CSU Chico, 1992-1996
Taught classes in backpacking and climbing, designed lecture series, and led field expeditions with outdoor lesson plans emphasizing environmental awareness and safety. Three years of in-class instruction.

Instructor, Adventure Outings Program: CSU Chico, 1992-1996
Responsibilities included logistical planning and transportation arrangements. Led trips into remote wilderness settings from two to fifteen days. Fully responsible for all leadership and safety concerns

Ski Instructor: Truckee, CA 1992-1996
Assisted in logistics, housing and technical instruction, taught intermediate and beginning lessons for downhill skiing.

Raft Guide, Adrift Adventures: Vernal, UT 1995-1999
Head guide and guide school instructor for multi day trips down the Green and Yampa rivers, oar and paddleboat class three to five. Performed all duties for multi-day expeditions including safety, food and logistical concerns. Grand Canyon guide in 1996

Property Manager, Warner Park Apartments: Chico, CA 1987-1996
Duties include complete administration, legal matters, advertising, and delegation of six-person work force, budgeting, banking and crisis management for 60-unit complex.

SKILLS

Computers: Proficient with Macintosh, PC's and literate in Word, Excel, Outlook, PowerPoint, Entourage and communication systems.

AFFILIATIONS/ CONFERENCES

National Intramural Recreational Sports Association (NIRSA)
Wilderness Education Association (WEA) 1993-1996
Western Regional Outdoor Leadership Conference
(Seminar Presenter) 1992
National Teacher Training Institute 1998-2004 Seminar Presenter

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**VOLUNTEER
EXPERIENCE**

Community Action Volunteer In Education (CAVE) 1988 -1991
Museum Docent Centerville Butte Creek Canyon 2003-
Namaste House / Orphanage for Nepalese children 2001-05

INTERESTS

Philosophy, Psychology, Experiential Education, Buddhism, People,
Chico Community, Teaching, History, Rock throwing...

References available upon request.

Growth Opportunities: Forebay Aquatic Center

The Forebay Aquatic Center will seek new education and outreach programs as directed by an Event Director. These expanded programs will foster greater opportunities for use of the facility and State Park grounds at Thermalito Forebay. These activities include:

Youth programs designed to teach water safety and recreational boating skills. Five of the Oroville and Chico school districts have signed on in support to bring 4-12th grade students to ongoing aquatic science and water safety camps. The great benefit to having a director is to keep this versatile facility open during Spring and Fall school semesters. Estimated outreach to school groups for the months of August, September, October and March, April, May will bring in over 600 students and generate funds to support a comprehensive staff.

Seminars designed with a progressive skill development will reach our communities adult population. From flat water navigation to the current of the Feather river we can offer beginner, intermediate and advanced boating and safety courses. Educating the population on how to safely enjoy the many aquatic environs of Butte County.

Workshops focused on the natural history and wildlife of this diverse ecosystem will be run from Fall through Winter. Using our partners (Altacal Audobon Society, California Fish and Wildlife Service, California State Parks, Department of Water Resources, Resource Conservation District, Butte Community College, California State University Chico) we will offer workshops ranging from migratory bird life to the history of our regions water systems. Using specialists and local agencies we can use our great array of water craft to access and excite these audiences about the abundant resources of the Feather River nexus.

Recreation and family outings will be increased with expanded seasonal opportunities and better funded publicity and outreach. Having a portion of our water crafts available near Bedrock Park will allow us to reach many more of the Oroville community. Tours of the Feather River system and Forebay by trained staff and guides will offer

yet more exposure to our local community. The potential for reaching the less advantaged and special populations of Butte County is tremendous. Boating crafts offer many more possibilities of travel for disabled individuals. We have two organizations looking forward to starting a program for disabled youth and adults.

Robert T. Maclean

12155 Tributary Point Drive Apt. 43 Gold River, CA 95670 916-357-5038
rtmaclean@earthlink.net

OBJECTIVE

To serve as a Director fo Rowing / Head Coach for a community rowing program.

EXPERIENCE

Aug. 2013-Aug. 2014

Head Men's Coach--Capital Crew Sacramento, CA

Responsible for all aspects of training the Varsity Men's crew, overseeing novice development, writing of training plans, strength training, water workouts and boat rigging. Assisted in trailering boats, fundraising and other club functions.

- Double gold medals at Head of the Lake (MV8 & MJV8)
- 4th and 3rd place finishes for the MV8 & MJV8 at the San Diego Crew Classic.
- 6 boats in Grand Finals at the SW Regional Championships
- 2014 USRowing's Youth National Championships: ML4-Bronze medal; M2- 5th in nation.
- worked directly with donor to secure a new boat donation for the program (4-man shell).
- 1 athlete selected to Junior National Team; 1 selected to High Performance Team.

Sept 2003-June 2013

Head Coach & Varsity Men's Coach—Pacific Rowing Club

San Francisco, CA

- Responsible for all aspects of the junior men's and women's rowing management and development. Hired coaching staff, mentored new coaches, helped coaches develop training plans, coordinated and ran weekly coaches' meetings. Recruited athletes from local schools. Ran and supervised all summer camps. Performed outreach to and fundraising with alumni. Grew the club to record membership (128 athletes in 2013), organized and achieved record equipment fundraising goals (\$65,000+ per year), plus additional fundraising for Nationals, Financial Aid and capital project funds (including a new \$125,000 ramp and dock in 2011). Secured a new erg room from the City of SF in our refurbished Harding Park boathouse in Spring 2013. Worked collaboratively with a Board of Directors and Parent Committee in matters pertaining to club and facilities management.
 - Hosted, organized and ran home regattas; performed all boat maintenance, rigging and purchasing; handled all trailer loading, driving and team travel logistics, including hotel and bus arrangements to support all athletes during regatta travel.
 - Graduated athletes to rowing programs at Harvard, Yale, Washington, California, Stanford, UCLA, USC, George Washington, Pennsylvania, Virginia, USC, Navy, UC Davis, Gonzaga and many other universities.
 - Assisted elite PRC athletes in training for selection to the U.S. Junior National Team in 2009 & 2011.
 - Consistently qualified and medaled Varsity boats at USRowing's SW and Youth National Championships, including 2 National titles and additional medals:
 - 2013 Men's Four: Silver Medalists, SW Regionals; Silver Medal-Youth National Championships (YNC)
 - 2013 Men's Pair: Silver Medalists, SW Regionals
 - 2012 Men's Light Double: Gold Medalists, SW Regionals; Gold Medal-YNC
 - 2011 Men's Light Double: Gold Medalists, SW Regionals; 8th at YNC
 - 2011 Men's Four: Bronze Medalists, SW Regionals
 - 2010 Women's Pair: Gold Medalists, SW Regionals; Silver Medal-YNC
 - 2007 Men's Eight: Silver Medalists, SW Regionals; Gold Medal-YNC
 - 2007 Men's Four: Gold Medalists, SW Regionals
 - 2006 Men's Lightweight Eight and Four: Gold Medalists, SW Regionals
 - 2006 Men's Four: Gold Medalists, SW Regionals; Bronze Medal-YNC.
- Other highlights:**
- 2008: featured Guest Coach in USRowing's Coaching Education series DVD "Coached Drills #3."
 - 1995 to current: Official regatta announcer for SWJRA, WIRA, PAC-12 and NCAA regattas—Lake Natoma.
 - 2012 Men's Masters "A" 2x: Gold Medalists Masters National Championships
 - 2012 Men's Masters "C" 2x: Bronze Medalists Masters National Championships
 - several PRC junior graduates selected fto the U-23 teams over the years, all rowers:
(Blaise Didier, Sebastian Peterlin, Matt Milner)

Sept 1999-Dec 2005

Teaching Credential student—Holy Names College

Oakland, CA

- Completed studies for 3 teaching credentials in Biology, Health Sciences & Physical Education
- Worked full-time during the day for Oak Harbor Freight Lines while attending night classes
 - Completed student teaching work in both Alameda and Oakland Unified School District classrooms.
 - Performed Student Teaching duties from Sept 2003-Dec 2005.

June 1995-Sept 2003

Commercial freight delivery employee

San Francisco / Bay Area

1-73

- Worked daily as a commercial driver for various freight companies, including Motor Cargo Lines, West Ex Lines and Oak Harbor Freight Lines, while later attending night classes at Holy Names College.

- Sept 1994-May 1995 **Varsity Men's Coach & trailer driver—Pacific Rowing Club** San Francisco, CA
- Coached the Varsity men's rowing program, and handled trailer loading and driving duties.
 - Qualified boats for Grand Finals @ SW Regionals, while also winning the Gold Medal in the Men's Light Four event at the Brentwood Regatta, Brentwood College, Canada.
- Sept 1992-May 1994 **Men's Frosh Rowing Coach—Sacramento State University** Sacramento, CA
- Assisted the Head Coach in all aspects of the program, including boathouse management duties & race course installation.
 - Directly responsible for coaching all frosh & novice oarsmen, including both land and water training. Achieved record Frosh/novice enrollment, with 3 eights of Frosh/novice oarsmen on the roster by the 2nd year.
 - Racing highlights include:
 - 1993: Men's Frosh/Novice Eight: 6th place in the combined WIRA/PAC-10 Championships
 - 1994: Men's Frosh/Novice: 3rd at WIRA Championships, with regular season wins over CAL, Stanford, UCLA, OSU, WSU, USC, and Oregon.

EDUCATION

- Sept 1987-Dec 1992 **University of California, Davis** Davis, CA
- Bachelor of Arts—Exercise Physiology & Sport Science*
- Assisted program professors in the Human Performance Laboratory, performing various testing procedures on athletic and adult populations. This included EKG prep, readings and analysis; hydrostatic testing, strength testing, as well as exercise and nutrition counseling.
- Member, Men's Varsity Rowing and Cycling team
 - Recipient—Del Rey scholarship for academic achievement
 - Additional studies in Economics
- Sept 1999-Dec 2005 **Holy Names College** Oakland, CA
- Teaching Credential Program—Single Subject Program*
- Completed studies for 3 teaching credentials in Biology, Health Sciences & Physical Education
 - Worked full-time during the day for Oak Harbor Freight Lines while attending night classes
 - Completed student teaching work in both Alameda and Oakland Unified School District classrooms

PERSONAL

- USRowing Certified Level Three Coach (in process)
- Experienced trailer driver
- American Red Cross CPR/First Aid Certification (renewing soon)
- Toastmaster speaking experience
- Class A Commercial driving license, with HAZ-MAT / passenger endorsements by CA DMV, USDOT and DHS
- Over 750,000 commercial Class A miles with a safe driving record
- May 1994-Sept 1994 **Transcontinental bicycle journey** San Francisco, CA-Portland, ME
 - Bicycled over 3000 solo miles from coast to coast, including stops at various schools to share my experiences with students, with the highlight being a 3-day stay with an Amish family, then visiting their Amish school near Nappanee, Indiana.

1-74

Long-term Growth Opportunities @ the Forebay Aquatic Center:

The Forebay Aquatic Center will seek new growth opportunities as directed by an Event Developer / Planner, to both enhance its community outreach and connections, and to foster greater opportunities for use of the facility and State Park grounds at Thermalito forebay. These activities include:

--Increasing the number of revenue producing "Learn to Row" summer camps sessions for junior rowers, from middle school on up.

--Planning, organizing and hosting regattas thru 3 seasons: Fall, Spring and Summer. These competitive regattas would include both "Endurance" and "Sprint" style races, and would take place over a number of weekends, involving junior, collegiate and Masters rowers. These regattas include both 1- and 2-day events. Such events typically attract a number of teams which seek overnight lodging accommodations, dining, and some recreation in local areas.

--Planning, organizing and hosting rowing clinics / competitive camps for both junior and Masters rowers. Such clinics have become more and more popular, and the Masters clinics are especially in demand due to disposable income. Masters rowers often will stay overnight for such clinics, seeking lodging and dining locally in the business community. Junior clinics will also be sought, with initial focus being on competitive summer camps to attract top junior rowers seeking a competitive experience, culminating with Nationals competition. A long-range goal will be to attract U.S. Junior National Team camps and clinics. These events can range from 1 to 7 days, depending on emphasis.

--Working with USRowing to host a regional "National Learn-to-Row Day" at the Forebay Aquatic Center, where members of the community can attend and learn about the sport of rowing, for both recreation and competition. This event takes place every year with support from USRowing and has grown considerably in the past few years.

--Seeking to work with and plan some regattas around local festival days to encourage regional tourism in conjunction with any regatta activity. Typically, junior and Masters rowing regattas attract a large

1-75

number of adults with disposable income. Parents will often attend such local events while their children are racing, due to the usual length of the racing day. Masters adults will often spend the weekend in an area to explore and attend such outside events. The Event Developer / Planner would reach out to many local community members to determine what festivals take place, and how to coordinate regattas that may provide additional attendance.

--Seek to organize and offer a "civic / Police Office" rowing program, to provide a healthy outlet for local law enforcement to engage in the benefits of rowing, while also offering competition with other rowing clubs. Such police officer rowing teams have formed and existed before with good success, due to the strong "team bonding" nature of rowing.

--Develop, plan and organize a cooperative schedule of several days to work with the State Park / local park systems as a "community service" project to enhance local State Park areas deemed in need of attention / volunteer effort. These days would allow the Forebay Aquatic Center to "give back" to the community, while taking part in helping to improve State Park facilities.

--Develop, plan and organize "Indoor Rowing" events and classes as both a source of revenue, and outreach to junior, collegiate and Masters rowers. Classes could be offered via the Indoor Rowing classes now occurring. Outreach classes at schools would be offered to attract and interest potential junior members in the middle and high school setting. Rowing is not offered anywhere in the Northern Sacramento Valley, and thus the Forebay Aquatic Center is uniquely positioned to make rowing a reality for such students. Such outreach efforts have been very popular in many communities, including "RowBoston" and "RowNewYork."

All the above events require considerable planning, outreach, communication and hosting to make them a success. While volunteer efforts will be critical to make them succeed, the bulk of the work must be done by someone dedicated to their success, and thus the need for a full-time Event Developer / Planner. This person would have a strong connection to the rowing community, as well a good outreach skills in

contacting and following through with others in civic, private and educational institutions and businesses. By bringing such a person into the organization at Forebay Aquatic Center, more growth of this facility can occur and to a greater degree of success. That success will only improve this asset to the community, and the Feather River nexus of recreational activities. The City of Oroville would join the ranks of other select communities that proudly support and work with such a recreational organization for the benefit of many people.

Four Winds / Hearth Stone Field Trip Adventures

2014

Date	Mon, July 28	Tues, July 29	Wed, July 30	Thur, July 31	Fri, Aug 1	Mon, Aug 18	Tues, Aug 19	Wed, Aug 20	Thur, Aug 21	Fri, Aug 22
Location	Four Winds School	Nature Center	Aquatic Forebay	Nature Center	Aquatic Forebay	Nature Center	Aquatic Forebay	Aquatic Forebay	Aquatic Forebay	Aquatic Forebay
Time	9:30 - 11:30 12:15-2:15	10:00-12:00 12:30-2:00	10:00 -12:00 12:30-2:30	10:00-12:00	10:00-12:00 12:30-2:30	10:00-12:00	10:00 - 12:00 12:30-2:30	10:00 -12:00 12:30-2:30	10:00-12:00 12:30-2:30	10:00-12:00 12:30-2:30
School	Four Winds	Four Winds	Four Winds	Four Winds	Four Winds	Hearthstone	Hearthstone	Hearthstone	Hearthstone	Hearthstone
Teacher	All Teachers	Jesse	Bryan	Liz	Christi	Nadine	Mharia	Cathy	Mark, Janis	Bill Brent
Grades	K-8 Grades	2-3 Grades	6-8 Grade	K-1 Grades	4-5 Grades	K-5 Grades	6-8 Grades	9-11 Grades	9-11 Grade IS Students	12 th Grade
Student	20-25	20-25	20-25	20-25	20-25	40-45	25	35-45	35-45	35-45
Lead Assist Assist	Brad	Brad Nick	Brad Jessica Asa Rebecca	Brad Nick	Brad Jessica Asa Keri	Brad Melissa Asa	Brad Jessica Melissa Asa	Brad Jessica Melissa Asa	Brad Jessica Melissa Asa	Brad Jessica Melissa Asa
Volunteer Teacher			Timmarie Mike Derrick		Mike Derrick		Mike Derrick Timmarie	Mike Derrick Timmarie	Mike Derrick Timmarie	Mike Derrick
Notes										

Field Lesson Plans

Boating and Water Safety / Navigation
Binoculars, Birds and Habitat

Who Lives Out Here? Who Uses This Water?

Class Lesson Plans

Bird call game
Permission slips
Expectations...

1-78

Sunset / Moonlight Paddle

A relaxing paddle around the lake while a California State Park interpreter explains the surrounding natural features, history and local folklore.

No experience necessary, so come and enjoy. *See site for details.*

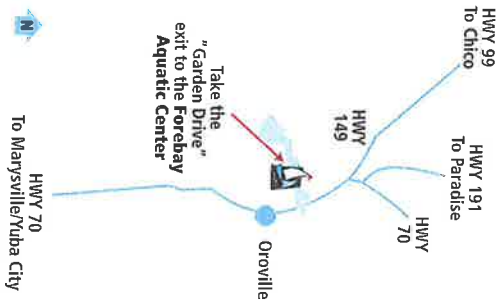


FOREBAY AQUATIC CENTER

The Forebay Aquatic Center (FAC) is located on the beautiful Oroville Forebay, along Highway 70, one mile north of Oroville.

The FAC offers both recreational and competitive programs in addition to housing the Chico State Rowing team. Program offerings include canoeing, hydro bikes, kayaking, rowing, pedal boats and stand up paddleboarding along with rentals and lessons. There are two nice docks and an excellent area for beach starts.

For those who would just like to watch the excitement, there is also plenty of room for picnicking and swimming.



930 Garden Dr., Oroville, CA 95965

Hours: Wednesday - Sunday, 10am - 6pm

Boathouse & Info: 530.774.7934

www.ForebayAquaticCenter.com

The FAC is operated by the Feather River Rowing Club in cooperation with California State Parks, Department of Boating and Waterways, Department of Water Resources, The City of Oroville and many of the Recreation Districts throughout Butte County.

**FAMILY & GROUP ROWING • CANOEING
KAYAKING • PEDAL BOATS • HYDRO BIKES
STAND UP PADDLEBOARDING
PICNICKING • SWIMMING
RENTALS • LESSONS**



FOREBAY AQUATIC CENTER



ROWING: BASIC (SCULLING) • SWEEP (CREW) • HIGH SCHOOL (CAMPS & COMPETITION)



Rentals

The Forebay Aquatic Center (FAC) rents a variety of equipment for water enthusiasts of all ages. From Stand Up Paddleboarding, to Rowing to Hydro Bikes, everyone is sure to find something they will enjoy. Do you want some peace and quiet? Try one of our Rowing Shells or a Sit-In-Kayak to enjoy the still beauty of the lake on your own.

Rentals require a valid credit card number and either a driver's license or a set of keys. Damaged or lost equipment will be charged to the credit card for the full replacement value.

It is required that you wear a personal flotation device while using any of our equipment.

Equipment:

Sit-On-Top Kayaks.....	\$8/hr	.....	\$35/day
Tandem Kayaks.....	\$14/hr	.....	\$55/day
Sit-In Kayaks*	\$15/hr	.....	\$65/day
Canoes.....	\$14/hr	.....	\$55/day
Hydro Bikes.....	\$12/hr	.....	\$50/day
Pedal Boats.....	\$15/hr	.....	\$65/day
Pedal Boat Canopy.....		.....	\$5
Stand Up Paddleboards.....	\$12/hr	.....	\$50/day
Windsurfing Boards*	\$15/hr	.....	\$65/day
Rowing Shells*	\$10/hr	.....	\$50/day
Wet Suits.....		.....	\$7/day

**You must either take a class or pass our challenge to rent these items.*



LESSONS

Do you want to increase your existing skill set, learn something new or maybe even work on getting in better shape? The FAC can help you with that and more!

Sign up for our classes in Kayaking, Canoeing, Stand Up Paddleboarding or Rowing (both Sweep or Sculling). Our highly trained staff are eager to start your lessons. You learn new, valuable skills and meet new friends who share your interest in aquatic sports.

Sit-On-Top Kayaking.....	\$20
Sit-In Kayaking.....	\$35
Canoeing.....	\$35
Stand Up Paddleboarding.....	\$35
Windsurfing.....	\$35
Rowing Shells.....	\$75

Private lessons are available for Kayaking, Canoeing, Stand Up Paddleboarding and rowing. Please contact us for pricing.



Special Events

The FAC is available for team-building events, company picnics, birthday parties, field trips, class reunions, family reunions, graduation parties and more. *All events depend on space, equipment and staffing so please contact us early for scheduling. Call for a price quote. The events are quoted according to your specific needs.*

Please check our website for FAC hosted events such as our sunset/moonlight paddles, sunrise paddles, triathlons, head races, etc.



Memberships

Hooked on Kayaking, Canoeing, or Stand Up Paddleboarding? Become a Paddle Member and you will be entitled to weekly use of our clubs boats.

Paddle Membership

Family - 3 Month (Summer)..... \$15
*Includes one adult and two children.
 Free rentals of all the aquatic equipment through the regular season.*

Feather River Rowing Club Membership

Individual - 4 Months..... \$12
 Summer Collegiate..... \$7





SUPPLEMENTAL BENEFITS FUND

1735 MONTGOMERY STREET -- OROVILLE, CA 95965-4897
(530) 538-2518 Fax (530) 538-2468

December 18, 2014

Forebay Aquatic Center/Feather River Rowing Club
Michael L. Seely, D.V.M.
5610 Feather River Place
Paradise, CA 95969

Via: U.S. Mail & email to mike.seely001@gmail.com

Re: Large Project Benefit Fund Application
\$60,000 to fund an Event Coordinator and to
assist in office expenses

Dear Dr. Seely,

Thank you for attending the 2014 NOFA workshop and your complete application package. The Supplemental Benefits Fund which is the result of the Settlement Agreement signed by multiple parties associated with the re-licensing of the Oroville Facilities (FERC Project No 2100) is intended to make funding available consistent with the published SBF Mission Statement, ***"Investing in recreational and related projects with a nexus to the Feather River to improve the quality of life and stimulate economic development in the Oroville region."***

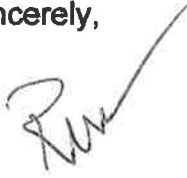
After SBF staff review, the NOFA application submitted does not meet the criteria of a large project. **The application is denied** as it is a request for funding of staff and operational expenses, not funding a large project.

If you disagree with this assessment you may follow the 2014 NOFA Appeal Process which is included with this letter.

The SBF Steering Committee suggests that a possible funding mechanism for your request might be achieved by monitoring grant releases tracked by grants.gov. (<http://www.grants.gov/web/grants/home.html?jsessionid=RGnZTh5JhnyT1MnKq2j79S9vL2Gc96FnqtpPjFyH8kIVrHvTRrhH>).

1-81

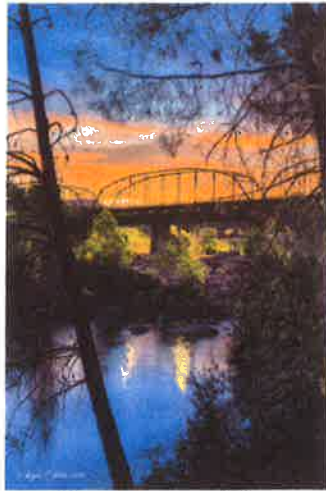
Sincerely,



Bob Marciniak
SBF Program Specialist

Cc: SBF Steering Committee

Attachment: 2014 NOFA Appeal Process



The Feather River

Supplemental Benefits Fund Steering Committee

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Fund Administrator: Randy Murphy, City of Oroville/SBF Program Specialist: Bob Marciniak



Bob Marciniak, SBF Program Specialist

December 26, 2014

City of Oroville

1735 Montgomery Street, Oroville, CA 95965

Dear Mr. Marciniak,

I am sure it is no surprise to you that we are disappointed with your decision to deny our request for SBF Funds.

After meeting with you a couple of times and meeting with other people familiar with the mission of the SBF Benefits Fund, thorough and careful consideration was given to the planning and wording of our grant request.

There is little doubt in anyone's mind that the Forebay Aquatic Center is a large project and is in the heart of the "nexus of the Feather River", that it has received support from the SBF before, and that all of the criteria for the mission of SBF Funds are met within this large project.

The primary issue seems to be what the requested funds will be used for. Repeatedly the term Event Planner and Developer were used to clarify these funds were NOT for staff funding or operational expenses. All of those on going expenses are covered with income from the concession and grant funds from the Department of Boating and Waterways.

The proposed projects within this grant request cannot happen within our current structure. Much like Fiesta Days and the Salmon Festival, the further development and growth depend on a contracted Event Planner/Developer. And the benefits to the community are clearly explained. I would hazard a guess that no other proposal presented to SBF Committee will bring as much income our community and likewise have such a beneficial contribution to recreational opportunities in the Oroville area.

I look forward to presenting the many ways this request meets the mission spirit and requirements of the SBF Beneficial Fund.

Sincerely, Mike Seely, Forebay Aquatic Center



Rec'd 12/26/2014

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