Bryce Consulting CITY OF OROVILLE
2016 COMPENSATION STUDY



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SECTION I - PROJECT OVERVIEW

Bryce Consulting was retained by the City of Oroville to conduct a comprehensive compensation study for City classifications. This report presents the compensation survey results. The report includes:

Section I Project Overview

• Section II Compensation Survey Parameters

• Section III Compensation Survey Results

STUDY OBJECTIVES

The study consisted of the following objectives:

- Research and recommend labor market agencies.
- Collect and analyze base salary and benefit survey data for the selected survey classes.

SECTION II – COMPENSATION SURVEY PARAMETERS

This section of the report presents the compensation survey parameters and includes:

- Selection of labor market employers and survey classes
- Survey scope
- Survey methodology

SURVEY EMPLOYERS

The overall objective in selecting survey employers is to define as accurately as possible the City's "Labor Market." A labor market consists of those employers with whom the City would compete with for employees. The criteria typically utilized in identifying those employers includes the following:

- **EMPLOYER SIZE** As a general rule, the more similar employers are in size and complexity, the greater the likelihood that comparable positions exist within both organizations. Specifically, agencies of similar size to the City of Oroville are likely to have departmental structures and organization of positions more similar to the City than organizations that are significantly larger or smaller in size.
- **GEOGRAPHIC PROXIMITY** Geographic proximity is another factor utilized in identifying an appropriate labor market. This factor is particularly important because it identifies those employers that the City would most likely compete with to recruit and retain quality staff.
- **NATURE OF SERVICES PROVIDED** As a general rule similar organizations are selected as survey employers, because they provide similar services. This is important for the following reasons:
 - Employers who provide similar services are most likely to compete with one another for employees
 - These employers are most likely to have comparable jobs
 - These employers are most likely to have similar organizational characteristics

While some survey agencies may not meet all of the criteria, it is important to have a balanced labor market.

ANALYSIS OF CURRENT LABOR MARKET

The OFFA MOU lists survey agencies; however, Bryce was asked to review the list of agencies for appropriateness as well as additional agencies. Table 1 beginning on page 8 displays the results of the research conducted of potential survey agencies. Bryce recommended that the following agencies identified in the OFFA MOU be removed from the City's labor market:

City of Folsom – While the City of Folsom is not significantly outside of the geographic proximity (74 miles), the City of Folsom is significantly larger with respect to population (73,098), general fund budget (\$72 million), and number of staff (437).

City of Redding – While the City of Redding is not significantly outside of the geographic proximity (92 miles), the City of Redding is significantly larger with respect to population (91,119), general fund budget (\$72 million), and number of staff (772).

City of Rocklin – While the City of Rocklin is not significantly outside of the geographic proximity (62 miles), the City of Rocklin is larger with respect to population (60,334), general fund budget (\$37.4), and number of staff (226).

City of Roseville – While the City of Roseville is not significantly outside of the geographic proximity (63 miles), the City of Roseville is larger with respect to population (127,035), general fund budget (\$128.4), and number of staff (1,008).

City of South Lake Tahoe – While the City of South Lake Tahoe is not significantly larger with respect to population (21,387) or staff (195), the general fund budget is larger (\$34 million) and the City of South Lake Tahoe is 150 miles from Oroville. Furthermore, the demographics of South Lake Tahoe are not similar to Oroville in that it is a tourist destination serving a much greater population on weekends and holidays (100,000).

Sutter County – While Sutter County is geographically proximate (29 miles), it is significantly larger than the City of Oroville in terms of population (93,350), staff (1,001) and general fund budget (\$63.4 million).

It is recommended that the following agencies remain part of the City's labor market as they meet the criteria for size, location and services.

City of Chico – While the City of Chico is larger with respect to population (86,187), general fund budget (\$45.6 million), and number of staff (363), it is only 23 miles from Oroville and poses competition for talent.

City of Grass Valley – The City of Grass Valley is similar to the City of Oroville with respect to population (12,793), general fund budget (\$10.5 million), and staff (85) and is geographically proximate (52 miles). Furthermore, the City of Grass Valley provides similar services.

City of Red Bluff – The City of Red Bluff is similar to the City of Oroville with respect to population (14,104) and staff (88) and is geographically proximate (63 miles). While Red Bluff has a slightly smaller budget (\$9.84 million), it provides similar services.

City of Woodland – The City of Woodland is larger with respect to population (57,432), general fund budget (\$44 million), and number of staff (287); however, it is geographically proximate (74 miles) and provides similar services.

City of Yuba City – The City of Yuba City is larger than Oroville in terms of population (65,773), budget (\$37.4 million) and staff (290); however, Yuba City is geographically proximate (29 miles) and provides similar services creating possible competition for talent.

ADDITIONS TO THE LABOR MARKET

With respect to the additional agencies analyzed, Bryce recommended that the following be added to the City's labor market.

Butte County – While Butte County is significantly larger than the City of Oroville in terms of population (222,090), staff (2,456) and general fund budget (\$164.5 million), given that Oroville is the county seat, Butte County poses competition for talent.

City of Gridley – The City of Gridley is smaller than Oroville with respect to population (6,578), budget (\$5.4 million) and staff (43); however, Gridley is geographically proximate (17 miles) and provides some of the same services as Oroville. Additionally, given the smaller size, the addition of Gridley helps to balance some of the larger agencies that have been recommended.

City of Lincoln – The City of Lincoln serves a greater population (45,837) but does not have a significantly larger budget (\$15.27 million) or staff (145). Additionally, Lincoln is only 52 miles from Oroville and

provides similar services.

City of Marysville – The City of Marysville is smaller than Oroville with respect to population (12,213), budget (\$7.26 million) and staff (55); however, Marysville is geographically proximate (27 miles) and provides some of the same services as Oroville. Additionally, given the smaller size, the addition of Marysville helps to balance some of the larger agencies that have been recommended.

Town of Paradise – The Town of Paradise serves a greater population (26,283); however, it is similar with respect to budget (\$12.3 million) and staff (85) and is only 21 miles from Oroville. While Paradise does not provide all of the services that Oroville does, given the location, they may pose competition for administrative staff and police.

As can be seen from Table 1, other agencies were researched as well but are not recommended for inclusion do to their size, services and/or geographic proximity.

RECOMMENDED LABOR MARKET

- Butte County (new)
- City of Chico (existing)
- City of Grass Valley (existing)
- City of Gridley (new)
- City of Lincoln (new)
- City of Marysville (new)
- City of Red Bluff (existing)
- City of Woodland (existing)
- City of Yuba City (existing)
- Town of Paradise (new)

	Table 1 City of Oroville Labor Market Analysis									
Agency	Population	Budget (General Fund)	FTEs	Distance to Oroville (miles)	Police	Fire	Parks	Recreation	Utilities	Other
City of Oroville (Butte)	18,000	\$13.5 million	110		Yes	Yes	Yes	No	Wastewater Collections	Airport
Butte County	222,090	\$164.5 million	2,456	(Oroville is County Seat)	Yes	No (Contract with CalFire)	No	No	None	County Services
City of Anderson (Shasta)	10,209	\$6.6 million	60	82	Yes	No	Yes	No	Water Distribution Wastewater Collections Wastewater Treatment	
City of Chico ¹ (Butte)	86,187	\$45.6 million	363	23	Yes	Yes	Yes	No	Wastewater Treatment Plant Wastewater Collections	Airport
City of Davis (Yolo)	66,742	\$54.83 million	341	80	Yes	Yes	Yes	Yes	Water Distribution and Production Wastewater Treatment Plant Wastewater	

					Table City of Oi or Marke					
Agency	Population	Budget (General Fund)	FTEs	Distance to Oroville (miles)	Police	Fire	Parks	Recreation	Utilities	Other
									Collections	
City of Folsom ¹ (Sacramento)	73,098	\$72 million	427	74	Yes	Yes	Yes	Yes	Water Distribution Wastewater Collections	Library
									Water Treatment	
City of Grass Valley ¹ (Nevada)	12,793	\$10.5 million	85	52	Yes	Yes (One station is jointly staffed with Nevada Co. Consolidat ed)	Yes	Yes	Water Distribution Wastewater Collections Wastewater Treatment Plant Water Treatment Plant	
City of Gridley (Butte)	6,578	\$5.4 million	43	17	Yes	Contracted out	Yes	Yes	Water Production / Distribution Wastewater Collections Wastewater	Electric Utility

	Table 1 City of Oroville Labor Market Analysis									
Agency	Population	Budget (General Fund)	FTEs	Distance to Oroville (miles)	Police	Fire	Parks	Recreation	Utilities	Other
									Treatment Plant	
City of Lincoln (Placer)	45,837	\$15.27 million	145	52	Yes	Yes	Yes	Yes	Water Distribution Wastewater Collections	Airport and Library
City of Marysville (Yuba)	12,213	\$7.26 million	55	27	Yes	Yes	Yes	No	Wastewater Collections Wastewater Treatment Plant- will be decommissioned soon.	
City of Nevada City (Nevada)	3,057	\$3.7 million	32	56	Yes	Yes	Yes	Yes	Water Distribution Wastewater Collections Water Treatment Plant Wastewater Treatment Plant	

	Table 1 City of Oroville Labor Market Analysis										
Agency	Population	Budget (General Fund)	FTEs	Distance to Oroville (miles)	Police	Fire	Parks	Recreation	Utilities	Other	
City of Red Bluff ¹ (Tehama)	14,104	\$9.84 million	88	63	Yes	Yes	Yes	Yes	Wastewater Collections Wastewater Treatment Plant Water Distribution	Airport	
City of Redding ¹ (Shasta)	91,119	\$72.2 million	773	92	Yes	Yes	Yes	Yes	Wastewater Collections Wastewater Treatment Plant Water Treatment Plant Water Distribution	Electric Utility and Airport	
City of Rocklin ¹ (Placer)	60,344	\$37.43 million	226	62	Yes	Yes	Yes	Yes	None		
City of Roseville ¹ (Placer)	127,035	\$128.3 million	1,088	63	Yes	Yes	Yes	Yes	Wastewater Collections Wastewater Treatment Plant	Electric Utility and Library	

	Table 1 City of Oroville Labor Market Analysis									
Agency	Population	Budget (General Fund)	FTEs	Distance to Oroville (miles)	Police	Fire	Parks	Recreation	Utilities	Other
									Water Treatment Plant	
									Water Distribution	
City of South Lake Tahoe ¹ (El Dorado)	21,387	\$34.3 million	195	150	Yes	Yes	Yes	Yes	None	Airport
City of West Sacramento (Yolo)	51,847	\$43.5 million	352	70	Yes	Yes	Yes	Yes	Water Treatment Plant	
									Water Distribution Wastewater Collections	
City of Woodland ¹ (Yolo)	57,432	\$44.4 million	287	74	Yes	Yes	Yes	Yes	Wastewater Collections	
									Wastewater Treatment Plant	
									Water Distribution	
City of Yuba City ¹	65,773	\$37.4 million	290	29	Yes	Yes	Yes	Yes	Water Production Wastewater Treatment Plant	

	Table 1 City of Oroville Labor Market Analysis									
Agency	Population	Budget (General Fund)	FTEs	Distance to Oroville (miles)	Police	Fire	Parks	Recreation	Utilities	Other
(Sutter)									Water Distribution Water Distribution	
Sutter County ¹	95,350	\$63.4 million	1,001	29 (County Seat is Yuba City)	Yes	Yes	No	No	Water Distribution Water Treatment Plant Wastewater Collections Wastewater Treatment	County Services
Tehama County	63,057	\$41.5 million	878	63 (County Seat is Red Bluff)	Yes	CalFire	Yes	No	None	County Services
Town of Paradise (Butte)	26,283	\$12.3 million	85	21	Yes	CalFire	No	No	None	
Yolo County	207,590	\$289 million (Operating	1,418	74 (County Seat is	Yes	No	Yes	No	None	County Services

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	Table 1 City of Oroville Labor Market Analysis									
Agency	Population	Budget (General Fund)	FTEs	Distance to Oroville (miles)	Police	Fire	Parks	Recreation	Utilities	Other
		Departme nts)		Woodland)						
	Recommended Survey Agencies									

SURVEY CLASSES

The number of classifications selected to survey is somewhat dependent on the number of classifications a particular agency has within their classification plan. For instance, a smaller agency may have all or nearly all of their classifications selected as survey classes while a larger organization may have only one-third to one-half of the classifications within their organization surveyed, as larger organizations often have stronger internal relationships between classifications. **Table 2** displays the survey classifications.

Table 2 Survey Classifications								
Department Heads								
City Administrator								
Director of Community Development								
Director of Finance								
Director of Public Safety								
Director of Public Works								
Fire Chief								
Police Chief								
Fire								
Firefighter								
Fire Captain								
Fire Engineer								
OPOA-Safety								
Police Officer								
Sergeant								
OPOA-Miscellaneous								
Community Services Officer								
Crime Analyst.IT Officer								
Police Dispatch Supervisor								
Police Records Technician								
Public Safety Communications Specialist-Police Dispatcher								
OMCA								
Accounting Manager								
Assistant City Clerk								
Battalion Chief								
Chief Building Official								
City Engineer-Public Works Manager								
Economic Development Manager								

Table 2								
Survey Classifications								
Enterprise Zone & Business Assistance Coordinator								
Human Resources Manager								
Information Technology Manager								
Management Analyst III								
Police Lieutenant								
Program Specialist								
OCEA								
Accountant								
Accounting Technician								
Administrative Assistant								
Administrative-Program Analyst II								
Associate Civil Engineer								
Associate Planner								
Building Maintenance Technician II								
Building/Fire Inspector								
Code & Construction Compliance Specialist								
Code Enforcement Specialist								
Construction Inspector								
Counter Technician								
Equipment Mechanic								
GIS Specialist								
Park Maintenance Technician II								
Public Works Operator II								
Public Works Supervisor								
Signal Technician/Electrician								
Staff Assistant								

SURVEY SCOPE

The scope of the survey included the labor market agencies presented in this report. The data collected for each survey class included for both Tier 1 and Tier 2 of the following:

- Title of each comparable class
- Entry and top step monthly salary
- Cash add-ons to base salary including:
 - ◆ Employer pick-up of the employee contribution for retirement (PERS pick-up) for new CalPERS "classic" employees

- ♦ Longevity pay at year 10
- ◆ Deferred compensation contribution made by the employer
- ◆ Certification/education pay
- ◆ Uniform allowance (police and fire)
- Employer contributions for insurances (cafeteria, health, dental, vision, life, long term disability)
- Social Security
- Employer contribution to Retiree Health Savings Plan
- Amount the employee pays towards the employer's portion of PERS
- Cost of living increase
- Retirement practices
- Retiree health contribution
- Leave benefits

SURVEY METHODOLOGY

The survey methodology utilized by Bryce Consulting included:

- An initial telephone call to each labor market employer to explain the purpose and scope of the survey and to confirm cooperation.
- A survey sent to each labor market employer that included a detailed questionnaire for collecting the salary and benefit data.
- Agency websites were utilized to collect information, where available, as well as to review job descriptions to determine comparability.

In addition to the collection of base salary and benefit information, careful efforts were made to document the full-range of duties and requirements of all job classes as comparable to the City's corresponding survey classes. This included the collection of:

- Reporting relationships
- Functional areas of responsibility
- The class's relationship to other classes in the series

The labor market mean and median were calculated for maximum base salary, total cash and total compensation. The data is effective October 1, 2016.

SECTION III – COMPENSATION SURVEY RESULTS

This section of the report presents the compensation survey findings including base salary, total cash and total compensation. As indicated in the previous section, the survey involved the collection of compensation information for each of the survey classes from the labor market employers identified. **Table 3** displays the comparability for each survey classification. If fewer than three comparable classes were found in the labor market Bryce considers the data to be insufficient.

Table 3 Comparability									
Survey Classification	Number of Comparable Matches								
Department Heads									
City Administrator	9								
Director of Community Development	7								
Director of Finance	8								
Director of Public Safety	1*								
Director of Public Works	8								
Fire Chief	5								
Police Chief	8								
	Fire								
Firefighter	5								
Fire Captain	7								
Fire Engineer	7								
ОРО	A-Safety								
Police Officer	10								
Sergeant	10								
OPOA-M	liscellaneous								
Community Services Officer	9								
Crime Analyst.IT Officer	2*								
Police Dispatch Supervisor	4								
Police Records Technician	6								
Public Safety Communications Specialist-Police	8								
0	MCA								
Accounting Manager	5								
Assistant City Clerk	1*								
Battalion Chief	4								
Chief Building Official	8								
City Engineer-Public Works Manager	4								
Economic Development Manager	2*								
Enterprise Zone & Business Assistance Coordinator	0*								
Human Resources Manager	6								

Table 3 Comparability								
Survey Classification	Number of Comparable Matches							
Information Technology Manager	6							
Management Analyst III	0*							
Police Lieutenant	9							
Program Specialist	5							
	OCEA							
Accountant	3							
Accounting Technician	6							
Administrative Assistant	8							
Administrative-Program Analyst II	5							
Associate Civil Engineer	6							
Associate Planner	6							
Building Maintenance Technician II	9							
Building/Fire Inspector	8							
Code & Construction Compliance Specialist	0*							
Code Enforcement Specialist	8							
Construction Inspector	5							
Counter Technician	5							
Equipment Mechanic	9							
GIS Specialist	2*							
Park Maintenance Technician II	10							
Public Works Operator II	10							
Public Works Supervisor	8							
Signal Technician/Electrician	3							
Staff Assistant	5							

^{*}Insufficient Data – Fewer than 3 comparables

BASE SALARY SURVEY RESULTS

The data has been organized into a series of tables that summarize the City's relationship to the labor market for each class. The compensation survey data sheets are presented in **Appendix A** of this report. **Table 4** summarizes, for each classification, how the City's base salaries compare to the labor market for a 10 year employee. The following data is presented:

- Title of the City's classification
- The City's current maximum monthly base salary for each classification
- The mean and the median of the labor market for maximum monthly base salary

• Percentage the City's maximum base salary is above or below the mean and median of the labor market for base salary

		Table 4			
	Base Salar	y (10 Year Emplo			
			% City of		% City of
	City of		Oroville Is	Laban	Oroville Is
	City of Oroville	Labor Market	Above or Below Labor	Labor Market	Above or Below Labor
	Maximum	Mean Base	Market	Median	Market
Survey Classification	Base Salary	Salary	Mean	Base Salary	Median
Survey classification	_	artment Heads	Ivican	Dase Salai y	iviculari
City Administrator	Market	\$14,542	Market	\$16,125	Market
Director of Community	\$12,500	\$11,410	8.72%	\$10,123	0.34%
Director of Finance	\$12,500	\$10,448	16.41%	\$10,806	13.55%
Director of Public Safety	712,300	710,440	10.41/0	710,000	13.33/0
Director of Fabric Sarety	\$12,500	Insuff Data		Insuff Data	
Director of Public Works	\$12,500	\$12,276	1.79%	\$13,212	-5.69%
Fire Chief	\$12,500	\$11,564	7.48%	\$11,805	5.56%
Police Chief	\$12,500	\$11,855	5.16%	\$12,173	2.62%
		Fire			
Firefighter	\$5,244	\$5,140	1.99%	\$4,831	7.88%
Fire Captain	\$6,773	\$7,463	-10.18%	\$7,836	-15.69%
Fire Engineer	\$5,766	\$6,332	-9.82%	\$6,801	-17.95%
	0	POA-Safety			
Police Officer	\$6,396	\$5,744	10.19%	\$5,444	14.88%
Sergeant	\$8,002	\$7,062	11.74%	\$6,612	17.37%
	OPO/	\-Miscellaneous	i		
Community Services Officer	\$3,930	\$3,923	0.18%	\$3,888	1.07%
Crime Analyst.IT Officer	\$4,385	Insuff Data		Insuff Data	
Police Dispatch Supervisor	\$5,291	\$5,134	2.97%	\$5,120	3.22%
Police Records Technician	\$3,699	\$3,568	3.55%	\$3,642	1.53%
Public Safety Communications					
Specialist-Police Dispatcher	\$4,421	\$4,364	1.29%	\$4,093	7.42%
		OMCA			
Accounting Manager	\$7,438	\$9,165	-23.21%	\$9,464	-27.24%
Assistant City Clerk	\$6,664	Insuff Data		Insuff Data	
Battalion Chief	\$9,507	\$10,298	-8.32%	\$9,722	-2.26%
Chief Building Official	\$7,515	\$8,662	-15.26%	\$9,083	-20.87%
City Engineer-Public Works	Market	\$10,544	Market	\$10,703	Market
Economic Development Manager	\$7,928	Insuff Data		Insuff Data	

		Table 4			
	Base Salar	y (10 Year Empl	oyee)		
Survey Classification	City of Oroville Maximum Base Salary	Labor Market Mean Base Salary	% City of Oroville Is Above or Below Labor Market Mean	Labor Market Median Base Salary	% City of Oroville Is Above or Below Labor Market Median
Enterprise Zone & Business	\$7,479	Insuff Data		Insuff Data	
Human Resources Manager	\$6,714	\$9,396	-39.94%	\$10,060	-49.84%
Information Technology Manager	\$7,438	\$8,651	-16.31%	\$9,162	-23.17%
Management Analyst III	\$7,479	Insuff Data		Insuff Data	23.1770
Police Lieutenant	\$9,507	\$9,016	5.16%	\$8,022	15.62%
Program Specialist	\$6,367	\$7,657	-20.26%	\$7,559	-18.72%
1 1 og. am opecianst	70,307	OCEA	20.2070	Ų,,333	10.7270
Accountant	\$4,070	\$5,268	-29.42%	\$5,449	-33.88%
Accounting Technician	\$3,876	\$4,707	-21.43%	\$4,345	-12.09%
Administrative Assistant	\$4,004	\$3,773	5.77%	\$3,822	4.56%
Administrative-Program Analyst II	\$5,081	\$5,930	-16.71%	\$6,071	-19.48%
Associate Civil Engineer	\$8,144	\$7,681	5.69%	\$7,786	4.40%
Associate Planner	\$6,296	\$6,364	-1.09%	\$6,344	-0.76%
Building Maintenance Technician	\$3,887	\$3,765	3.13%	\$3,824	1.62%
Building/Fire Inspector	\$4,980	\$5,039	-1.18%	\$5,063	-1.66%
Code & Construction Compliance	\$4,980	Insuff Data		Insuff Data	
Code Enforcement Specialist	\$5,147	\$4,912	4.56%	\$4,987	3.11%
Construction Inspector	\$4,980	\$4,859	2.42%	\$4,890	1.81%
Counter Technician	\$4,231	\$4,072	3.75%	\$4,053	4.22%
Equipment Mechanic	\$3,983	\$4,368	-9.65%	\$4,541	-14.01%
GIS Specialist	\$6,226	Insuff Data		Insuff Data	
Park Maintenance Technician II	\$3,887	\$3,652	6.05%	\$3,788	2.56%
Public Works Operator II	\$3,887	\$3,851	0.92%	\$3,793	2.43%
Public Works Supervisor	\$5,206	\$5,554	-6.68%	\$5,599	-7.54%
Signal Technician/Electrician	\$5,613	\$5,543	1.25%	\$5,959	-6.16%
Staff Assistant	\$3,237	\$3,194	1.33%	\$3,239	-0.05%

TOTAL CASH SURVEY RESULTS

Total cash represents the maximum base salary plus the employee's share of retirement paid by the City, the City's contribution towards deferred compensation, longevity pay at year 10, uniform allowance, and applicable education/certification pay. **Table 5** displays, for each classification, how the City compares to the labor market with respect to total cash for a 10 year employee. The following data is presented:

- Title of the City's classification
- The City's current total cash for each classification
- The mean and median of the labor market for total cash
- Percentage the City's total cash is above or below the mean and median of the labor market for total cash

		(10 Year Employ Total Cash	ree)		
	City of Oroville	Labor Market Mean Total	% City of Oroville Is Above or Below Labor Market	Labor Market Median	% City of Oroville Is Above or Below Labor Market
Survey Classification	Total Cash	Cash	Mean	Total Cash	Median
		artment Heads		4	
City Administrator	Market	\$14,970	Market	\$16,125	Market
Director of Community	\$13,125	\$11,706	10.81%	\$12,458	5.08%
Director of Finance	\$12,500	\$10,877	12.98%	\$11,308	9.54%
Director of Public Safety	\$13,208	Insuff Data		Insuff Data	
Director of Public Works	\$12,500	\$12,548	-0.38%	\$13,212	-5.69%
Fire Chief	\$12,563	\$11,985	4.59%	\$11,905	5.23%
Police Chief	\$12,560	\$12,466	0.75%	\$13,113	-4.40%
		Fire			
Firefighter	\$5,557	\$5,411	2.62%	\$5,414	2.56%
Fire Captain	\$7,086	\$7,722	-8.98%	\$8,322	-17.44%
Fire Engineer	\$6,079	\$6,560	-7.92%	\$7,235	-19.02%
	C	POA-Safety			
Police Officer	\$6,856	\$6,480	5.48%	\$6,317	7.86%
Sergeant	\$8,462	\$7,964	5.88%	\$7,615	10.01%
	OPO	A-Miscellaneous	5		
Community Services Officer	\$4,240	\$4,197	1.01%	\$4,288	-1.12%
Crime Analyst.IT Officer	\$4,695	Insuff Data		Insuff Data	
Police Dispatch Supervisor	\$5,601	\$5,727	-2.26%	\$5,651	-0.90%
Police Records Technician	\$4,009	\$3,793	5.38%	\$4,068	-1.47%
Public Safety Communications					
Specialist-Police Dispatcher	\$4,731	\$4,827	-2.02%	\$4,883	-3.22%
•	•	OMCA			
Accounting Manager	\$7,661	\$9,356	-22.13%	\$9,464	-23.53%
Assistant City Clerk	\$6,864	Insuff Data		Insuff Data	
Battalion Chief	\$9,855	\$10,620	-7.77%	\$10,263	-4.15%

	Table 5 (10 Year Employ	ee)		
		Total Cash			
Survey Classification	City of Oroville Total Cash	Labor Market Mean Total Cash	% City of Oroville Is Above or Below Labor Market Mean	Labor Market Median Total Cash	% City of Oroville Is Above or Below Labor Market Median
Chief Building Official	\$7,740	\$8,945	-15.57%	\$9,481	-22.49%
City Engineer-Public Works	Market	\$10,666	Market	\$10,751	Market
Economic Development Manager	\$8,166	Insuff Data		Insuff Data	
Enterprise Zone & Business	\$7,703	Insuff Data		Insuff Data	
Human Resources Manager	\$6,915	\$9,667	-39.78%	\$10,060	-45.47%
Information Technology Manager	\$7,661	\$8,960	-16.95%	\$9,269	-20.99%
Management Analyst III	\$7,703	Insuff Data		Insuff Data	
Police Lieutenant	\$9,852	\$9,674	1.81%	\$9,219	6.43%
Program Specialist	\$6,558	\$7,833	-19.44%	\$8,127	-23.92%
		OCEA			
Accountant	\$4,320	\$5,365	-24.19%	\$5,449	-26.13%
Accounting Technician	\$4,126	\$4,718	-14.34%	\$4,365	-5.80%
Administrative Assistant	\$4,254	\$3,899	8.35%	\$3,966	6.78%
Administrative-Program Analyst II	\$5,081	\$6,110	-20.26%	\$6,479	-27.52%
Associate Civil Engineer	\$8,144	\$7,881	3.22%	\$8,106	0.47%
Associate Planner	\$6,296	\$6,506	-3.33%	\$6,590	-4.68%
Building Maintenance Technician	\$4,137	\$3,884	6.11%	\$3,941	4.74%
Building/Fire Inspector	\$5,230	\$5,144	1.64%	\$5,063	3.20%
Code & Construction Compliance	\$5,230	Insuff Data		Insuff Data	
Code Enforcement Specialist	\$5,397	\$5,003	7.29%	\$5,000	7.37%
Construction Inspector	\$5,230	\$4,903	6.25%	\$4,915	6.02%
Counter Technician	\$4,481	\$4,113	8.21%	\$4,053	9.56%
Equipment Mechanic	\$4,233	\$4,517	-6.71%	\$4,722	-11.56%
GIS Specialist	\$6,476	Insuff Data		Insuff Data	
Park Maintenance Technician II	\$4,137	\$3,797	8.22%	\$3,800	8.14%
Public Works Operator II	\$4,137	\$4,058	1.91%	\$4,026	2.68%
Public Works Supervisor	\$5,456	\$5,801	-6.32%	\$6,004	-10.05%
Signal Technician/Electrician	\$5,863	\$5,634	3.90%	\$5,984	-2.06%
Staff Assistant	\$3,487	\$3,199	8.26%	\$3,239	7.12%

TOTAL COMPENSATION SURVEY RESULTS

Total compensation represents the elements included in total cash plus the City's contribution towards health, dental, vision, life, and long term disability insurance, retiree health savings, social security, and the

amount the employee pays towards the employer's cost of retirement. **Table 6** displays, for each classification, how the City compares to the labor market with respect to total compensation for a 10 year employee. The following data is presented:

- Title of the City's classification
- The City's current total compensation for each classification
- The labor market mean and median for total compensation
- Percentage the City's total compensation is above or below the mean and median of the labor market for total compensation

		Table 6 (10 Year En	nployee)		
		Total Compensa			
Survey Classification	City of Oroville Compensation	Labor Market Mean Total Compensation	% City of Oroville Is Above or Below Labor Market Mean	Labor Market Median Total Compensation	% City of Oroville Is Above or Below Labor Market Median
·	•	Department He	eads	·	
City Administrator	Market Check	\$16,953	Market Check	\$18,074	Market Check
Director of Community					
Development	\$16,148	\$13,611	15.71%	\$14,524	10.05%
Director of Finance	\$15,523	\$12,883	17.01%	\$13,870	10.65%
Director of Public Safety	\$16,232	Insuff Data		Insuff Data	
Director of Public Works	\$15,523	\$14,427	7.06%	\$15,304	1.41%
Fire Chief	\$15,586	\$13,850	11.14%	\$14,624	6.17%
Police Chief	\$15,583	\$14,396	7.62%	\$15,387	1.26%
		Fire			
Firefighter	\$6,793	\$7,193	-5.88%	\$7,659	-12.74%
Fire Captain	\$8,352	\$9,533	-14.13%	\$10,062	-20.47%
Fire Engineer	\$7,326	\$8,346	-13.93%	\$8,944	-22.09%
		OPOA-Safet	у		
Police Officer	\$8,185	\$8,296	-1.35%	\$8,254	-0.84%
Sergeant	\$9,823	\$9,794	0.29%	\$9,709	1.16%
		OPOA-Miscellar	neous		
Community Services					
Officer	\$5,451	\$5 <i>,</i> 898	-8.20%	\$5,861	-7.52%
Crime Analyst.IT Officer	\$5,915	Insuff Data		Insuff Data	

	٦	Table 6 (10 Year Em Total Compensa			
Survey Classification	City of Oroville Compensation	Labor Market Mean Total Compensation	% City of Oroville Is Above or Below Labor Market Mean	Labor Market Median Total Compensation	% City of Oroville Is Above or Below Labor Market Median
Police Dispatch Supervisor	\$6,839	\$7,261	-6.18%	\$7,320	-7.03%
Police Records Technician	\$5,216	\$5,535	-6.12%	\$5,559	-6.58%
Public Safety Communications Specialist-Police Dispatcher	\$5,952	\$6,608	-11.02%	\$6,530	-9.71%
Specialist-Police Dispatcher	\$5,952	96,608 OMCA	-11.02%	\$6,550	-9.71%
Accounting Manager	\$9,011	\$11,003	-22.11%	\$11,480	-27.40%
Assistant City Clerk	\$8,198	Insuff Data		Insuff Data	27.4070
Battalion Chief	\$11,245	\$12,436	-10.60%	\$11,627	-3.40%
Chief Building Official	\$9,092	\$10,913	-20.03%	\$11,003	-21.03%
City Engineer-Public Works	75,052	710,313	20.0370	711,003	21.03/0
Manager	Market Check	\$12,683	Market Check	\$12,718	Market Check
Economic Development	- Marries Siresii	ψ = 1,000	THE THE STREET	Ψ==,/==	THE THE STREET
Manager	\$9,525	Insuff Data		Insuff Data	
Enterprise Zone & Business					
Assistance Coordinator	\$9,054	Insuff Data		Insuff Data	
Human Resources				_	
Manager	\$8,251	\$11,391	-38.06%	\$11,983	-45.24%
Information Technology	40.044	440	40 ====	444.000	22 - 22/
Manager	\$9,011	\$10,702	-18.77%	\$11,039	-22.50%
Management Analyst III	\$9,054	Insuff Data		Insuff Data	
Police Lieutenant	\$11,242	\$11,354	-0.99%	\$11,250	-0.07%
Program Specialist	\$7,887	\$9,473	-20.12%	\$9,280	-17.67%
A	45.604	OCEA	24.570/	ά 7 272	20.700/
Accountant	\$5,604	\$6,981	-24.57%	\$7,273	-29.78%
Accounting Technician	\$5,406	\$6,724	-24.37%	\$6,683	-23.63%
Administrative Assistant	\$5,536	\$5,858	-5.81%	\$5,635	-1.79%
Administrative-Program	\$6,385	\$7,686	-20.39%	\$7,827	-22.59%
Analyst II Associate Civil Engineer	\$9,507	\$9,748	-20.53%	\$9,744	-2.49%
Associate Planner	\$7,623	\$8,267	-8.44%	\$8,248	-8.20%
Building Maintenance	220,17	70,207	-O.44/0	70,240	-0.20/0
Technician II	\$5,417	\$5,787	-6.82%	\$5,750	-6.14%
Building/Fire Inspector	\$6,532	\$6,943	-6.30%	\$6,671	-2.14%

	1	Table 6 (10 Year Em Total Compensa	• •		
Survey Classification	City of Oroville Compensation	Labor Market Mean Total Compensation	% City of Oroville Is Above or Below Labor Market Mean	Labor Market Median Total Compensation	% City of Oroville Is Above or Below Labor Market Median
Code & Construction	46.500				
Compliance Specialist	\$6,532	Insuff Data		Insuff Data	
Code Enforcement					
Specialist	\$6,702	\$6,899	-2.94%	\$7,064	-5.40%
Construction Inspector	\$6,532	\$6,601	-1.06%	\$6,567	-0.55%
Counter Technician	\$5,768	\$5,782	-0.25%	\$5,690	1.35%
Equipment Mechanic	\$5,515	\$6,343	-15.02%	\$6,512	-18.07%
GIS Specialist	\$7,802	Insuff Data		Insuff Data	
Park Maintenance					
Technician II	\$5,417	\$5,696	-5.14%	\$5,396	0.39%
Public Works Operator II	\$5,417	\$5,964	-10.09%	\$5,992	-10.61%
Public Works Supervisor	\$6,762	\$7,768	-14.87%	\$7,793	-15.24%
Signal					
Technician/Electrician	\$7,177	\$7,456	-3.88%	\$7,783	-8.44%
Staff Assistant	\$4,754	\$4,913	-3.34%	\$4,857	-2.15%

On average, for a 10 year employee, the City is 3.10% below market for base salary when compared to the labor market mean, 2.73% below market for total cash, and 7.75% below market for total compensation. When compared to the labor market median, the City is 4.25% below market for base salary, 4.71% below market for total cash, and 9.19% below market for total compensation.

MISCELLANEOUS BENEFIT DATA

The tables provided in **Appendix B** present the miscellaneous benefit data that was collected including cost of living information, retirement practices, retiree health benefits, and leave benefits.

COST OF LIVING INCREASE – APPENDIX B - TABLE 1

With respect to cost of living, the City's last cost of living increase was in 2016, ranging from 1.75% to 2% for Police and Fire. The amounts varied for department heads based on the individual contract. For OCEA, a new step was added. OCEA has a 1% increase scheduled for July. The other units are in negotiations so an increase has not yet been determined.

Seven of the agencies also had an increase in 2016, depending on the bargaining unit with the amounts ranging from a one-time payment of ½ % up to 2%, depending on agency and bargaining unit. Eight have an increase scheduled for late 2016 or sometime in 2017 with the amounts ranging from 2% to 4%, depending on the agency and bargaining unit.

RETIREMENT PRACTICES - APPENDIX B - TABLE 2

The City has a CalPERS retirement plan with a benefit of 2% @ 55 and a formula of Single Highest Year for miscellaneous classes and a benefit of 2% @ 50 with a formula of Single Highest Year for both police and fire safety classes.

Of the responding agencies, all have a CalPERS retirement plan. For miscellaneous classes, five have a benefit of 2% @ 55; three have a benefit of 2% @ 60; one has a benefit of 3% @ 60; and one has a benefit of 2.5% @ 55 for Tier 2 employees. Five have a formula of Average of 3 Highest Years; four have a formula of Single Highest Year; and one has a formula of Three Final Years. Five agencies have multiple tiers with the details provided in Table 2.

With respect to police, five have a benefit of 3% @ 50 and five have a benefit of 3% @ 55. For fire, five have a benefit of 3% @ 50; three have a benefit of 25 @ 50; and two have a benefit of 3% @ 55. With respect to formula, for police, five have a formula of Highest Three Years; four have a formula of Single Highest Year; and one has a formula or Three Year Final. For Fire, five have a formula of Single Highest Year and five have a formula of Highest Three Years.

CERTIFICATION/EDUCATION PAY APPENDIX B – TABLE 3

The City offers some level of certification and/or education pay for each bargaining unit except department heads.

All of the survey agencies also offer certification and/or education pay with the amounts varying by bargaining unit, by classification and by certification/degree. The details are provided in Table 3 of Appendix B.

RETIREE HEALTH BENEFITS - APPENDIX B - TABLE 4

The City does not contribute to a Retiree Health Savings Account or to Retiree Health Benefits.

Five of the responding agencies contribute to a retiree health savings plan and seven contribute to retiree

health benefits with the amounts ranging from the PEMHCA minimum up to 100%, depending on years of service.

Two of the survey agencies contribute to a Retiree Health Savings Account, depending on bargaining unit and tier, ranging from \$50 to \$100 per month. For Tier 1 employees, eight of the agencies contribute to retiree health benefits ranging from \$160 per month to 100% of the active employee rate. For Tier 2 employees, seven contribute to retiree health benefits ranging from the PEMHCA minimum to 100% of the active employee rate.

LEAVE BENEFITS – APPENDIX B – TABLES 5 - 10

GENERAL CLASSES – APPENDIX B – TABLE 5

The City offers 80 hours of vacation leave at year 1; 120 hours at year 5; 120 hours at year 10; 152 hours at year 15; and 160 hours at year 20 for general classes. The City offers 12 days of sick leave with an unlimited accrual, 12 holidays and 24 hours of paid time off.

With respect to the survey agencies, one agency has paid time off where vacation and sick leave are combined, of those with separate leave banks, the labor market average for vacation is approximately 90-93 hours at year 1; 124-128 hours at year 5; 153 hours at year 10; 175 hours at year 15; and 193 hours at year 20. The labor market average for sick leave is 12 with most having an unlimited accrual. The labor market average for holidays is 13 with seven agencies offering administrative or management leave ranging from 16-96 hours.

MID-MANAGEMENT/CONFIDENTIAL – APPENDIX B – TABLE 6

The City offers 80 hours of vacation leave at year 1; 120 hours at year 5; 120 hours at year 10; 152 hours at year 15; and 160 hours at year 20 for general classes. The City offers 12 days of sick leave with an unlimited accrual, 12 holidays and 24 hours of paid time off and 69 hours of administrative leave for confidential classifications and 48 hours for mid-management.

With respect to the survey agencies, one agency has paid time off where vacation and sick leave are combined, of those with separate leave banks, the labor market average for vacation is approximately 95-101 hours at year 1; 129-132 hours at year 5; 154-158 hours at year 10; 175-177 hours at year 15; and 191-196 hours at year 20. The labor market average for sick leave is 12 with most having an unlimited accrual. The labor market average for holidays is 13 with 10 agencies offering administrative or management leave

ranging from 48-120 hours.

DEPARTMENT HEADS – APPENDIX B – TABLE 7

The City offers 80-200 hours of vacation leave at year 1, 5, 10, 15 and 20 for department heads based on individual contracts. The City offers 12 days of sick leave with an unlimited accrual, 12 holidays and 85 hours of administrative leave.

With respect to the survey agencies, one agency has vacation based on individual contract and one agency has paid time off with vacation and sick leave combined. Of the remaining agencies, the labor market average for vacation is approximately 137 hours at year 1; 159 hours at year 5; 175 hours at year 10; 201 hours at year 15; and 207 hours at year 20. The labor market average for sick leave is 12 with most having an unlimited accrual. The labor market average for holidays is 13 with all of the survey agencies offering administrative or management leave ranging from 40-120 hours.

POLICE SAFETY – APPENDIX B – TABLE 8

The City offers 80 hours of vacation leave at year 1; 120 hours at year 5; 120 hours at year 10; 152 hours at year 15; and 160 hours at year 20 for police safety. The City offers 12 days of sick leave with an unlimited accrual, 13 holidays and no administrative or management leave.

With respect to the survey agencies, one agency has paid time off with vacation and sick leave combined. Of the remaining agencies, the labor market average for vacation is approximately 96 hours at year 1; 129 hours at year 5; 151 hours at year 10; 173 hours at year 15; and 189 hours at year 20. The labor market average for sick leave is 12 with most having an unlimited accrual. Five of the agencies provide holidays in days with the average being 12 and five provide holidays in hours with the average being 110 hours. None of the survey agencies provide administrative or management leave.

POLICE NON SAFETY - APPENDIX B - TABLE 9

The City offers 80 hours of vacation leave at year 1; 120 hours at year 5; 120 hours at year 10; 152 hours at year 15; and 160 hours at year 20 for police non-safety. The City offers 12 days of sick leave with an unlimited accrual, 13 holidays and no administrative or management leave.

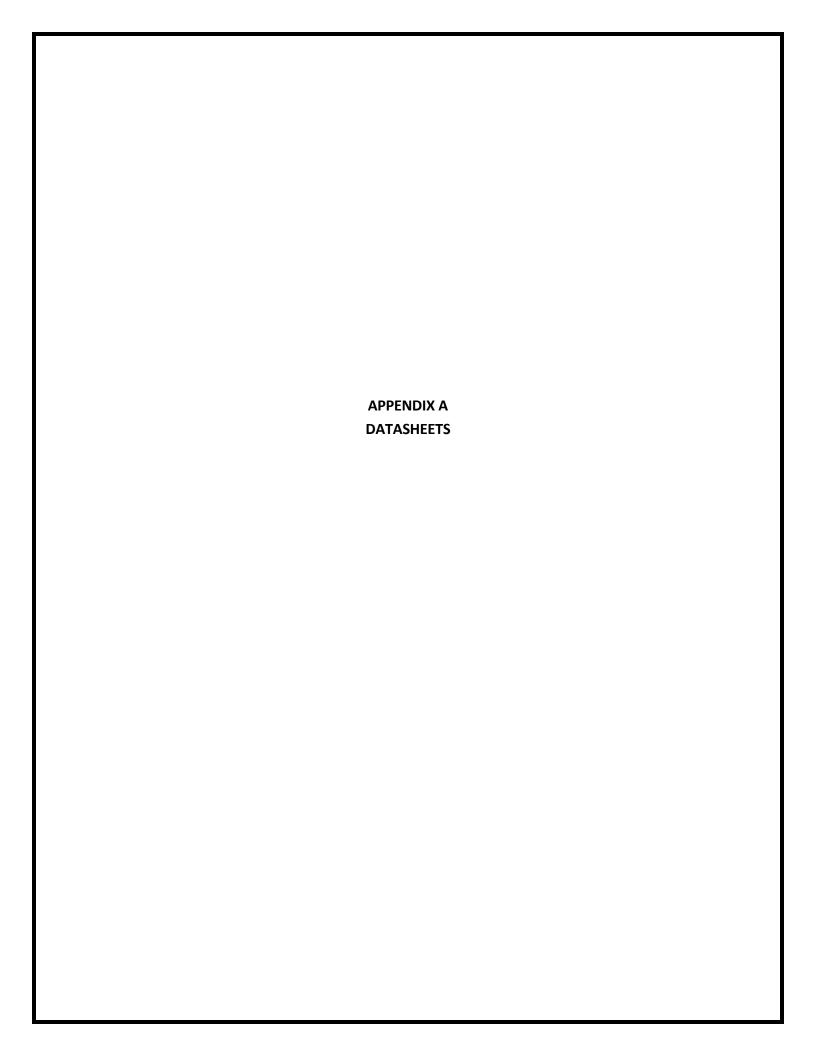
With respect to the survey agencies, one agency has paid time off with vacation and sick leave combined. Of the remaining agencies, the labor market average for vacation is approximately 91 hours at year 1; 125 hours at year 5; 149 hours at year 10; 172 hours at year 15; and 189 hours at year 20. The labor market

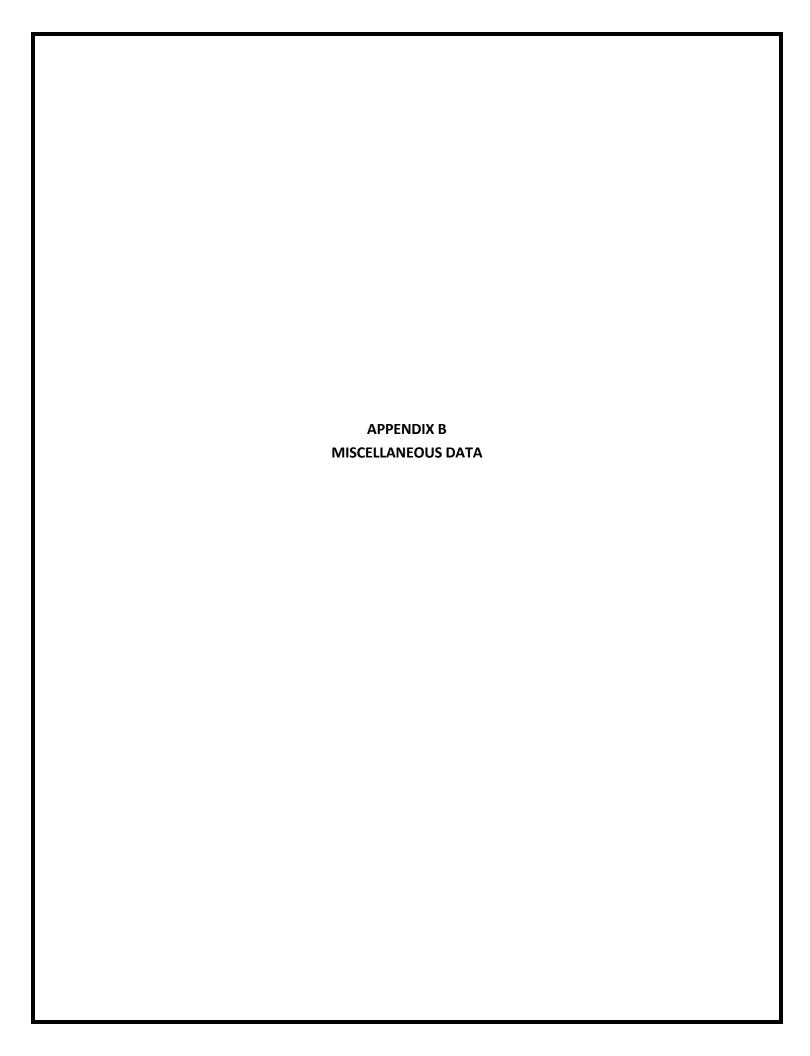
average for sick leave is 12 with most having an unlimited accrual. Seven of the agencies provide holidays in days with the average being 12 and three provide holidays in hours with the average being 97 hours. Two of the survey agencies provide administrative or management leave for exempt classifications ranging from 56 – 72 hours.

FIRE - APPENDIX B - TABLE 10

The City offers 120 hours of vacation leave at year 1; 168 hours at year 5; 168 hours at year 10; 213 hours at year 15; and 224 hours at year 20 for fire. The City offers 134.4 hours of sick leave with an unlimited accrual, 134.4 hours of holidays and no administrative or management leave.

With respect to the survey agencies, one agency has paid time off with vacation and sick leave combined and one agency has holidays and vacation combined. Of the remaining agencies, the labor market average for vacation is approximately 141 hours at year 1; 195 hours at year 5; 231 hours at year 10; 250 hours at year 15; and 290 hours at year 20. The labor market average for sick leave is 153.8 hours with most having an unlimited accrual. One of the agencies provides 12 holidays with the rest providing holidays in hours with the average being 165 hours. None of the agencies provide administrative or management leave.





Appendix A - Draft 10 Year Employee

10 Year Employee										
		Base Salary			Total Cash			Total Compensation	on	
Survey Classification	City of Oroville Maximum Base Salary	Labor Market Mean Base Salary	% City of Oroville Is Above or Below Labor Market Mean	City of Oroville Total Cash	Labor Market Mean Total Cash	% City of Oroville Is Above or Below Labor Market Mean	City of Oroville Total Compensation	Labor Market Mean Total Compensation	% City of Oroville Is Above or Below Labor Market Mean	Comparability
	-				nent Heads					
City Administrator	Market Check	\$14,542	Market Check	Market Check	\$14,970	Market Check	Market Check	\$16,953	Market Check	9
Director of Community Development	\$12,500	\$11,410	8.72%	\$13,125	\$11,706	10.81%	\$16,148	\$13,611	15.71%	7
Director of Finance	\$12.500	\$10.448	16.41%	\$12.500	\$10.877	12.98%	\$15.523	\$12.883	17.01%	8
Director of Public Safety	\$12,500	Insuff Data		\$13,208	Insuff Data		\$16,232	Insuff Data		1
Director of Public Works	\$12,500	\$12,276	1.79%	\$12,500	\$12,548	-0.38%	\$15,523	\$14,427	7.06%	8
Fire Chief	\$12,500	\$11,564	7.48%	\$12,563	\$11,985	4.59%	\$15,586	\$13,850	11.14%	5
Police Chief	\$12,500	\$11,855	5.16%	\$12,560	\$12,466	0.75%	\$15,583	\$14,396	7.62%	8
					ire					
Firefighter	\$5,244	\$5,140	1.99%	\$5,557	\$5,411	2.62%	\$6,793	\$7,193	-5.88%	5
Fire Captain	\$6,773	\$7,463	-10.18%	\$7,086	\$7,722	-8.98%	\$8,352	\$9,533	-14.13%	7
Fire Engineer	\$5,766	\$6,332	-9.82%	\$6,079	\$6,560	-7.92%	\$7,326	\$8,346	-13.93%	7
				ОРОЛ	A-Safety					
Police Officer	\$6,396	\$5,744	10.19%	\$6,856	\$6,480	5.48%	\$8,185	\$8,296	-1.35%	10
Sergeant	\$8,002	\$7,062	11.74%	\$8,462	\$7,964	5.88%	\$9,823	\$9,794	0.29%	10
				OPO	A- Misc.					
Community Services Officer	\$3,930	\$3,923	0.18%	\$4,240	\$4,197	1.01%	\$5,451	\$5,898	-8.20%	9
Crime Analyst.IT Officer	\$4,385	Insuff Data		\$4,695	Insuff Data		\$5,915	Insuff Data		2
Police Dispatch Supervisor	\$5,291	\$5,134	2.97%	\$5,601	\$5,727	-2.26%	\$6,839	\$7,261	-6.18%	4
Police Records Technician Public Safety Communications	\$3,699	\$3,568	3.55%	\$4,009	\$3,793	5.38%	\$5,216	\$5,535	-6.12%	6
Specialist-Police Dispatcher	\$4,421	\$4,364	1.29%	\$4,731	\$4,827	-2.02%	\$5,952	\$6,608	-11.02%	8
				0	мса					
Accounting Manager	\$7,438	\$9,165	-23.21%	\$7,661	\$9,356	-22.13%	\$9,011	\$11,003	-22.11%	5
Assistant City Clerk	\$6,664	Insuff Data		\$6,864	Insuff Data		\$8,198	Insuff Data		1
Battalion Chief	\$9,507	\$10,298	-8.32%	\$9,855	\$10,620	-7.77%	\$11,245	\$12,436	-10.60%	4
Chief Building Official	\$7,515	\$8,662	-15.26%	\$7,740	\$8,945	-15.57%	\$9,092	\$10,913	-20.03%	8
City Engineer-Public Works Manager	Market Check	\$10,544	Market Check	Market Check	\$10,666	Market Check	Market Check	\$12,683	Market Check	4
Economic Development Manager Enterprise Zone & Business Assistance	\$7,928	Insuff Data		\$8,166	Insuff Data		\$9,525	Insuff Data		2
Coordinator	\$7,479	Insuff Data		\$7,703	Insuff Data		\$9,054	Insuff Data		0
Human Resources Manager	\$6,714	\$9,396	-39.94%	\$6,915	\$9,667	-39.78%	\$8,251	\$11,391	-38.06%	6
Information Technology Manager	\$7,438	\$8,651	-16.31%	\$7,661	\$8,960	-16.95%	\$9,011	\$10,702	-18.77%	6
Management Analyst III	\$7,479	Insuff Data		\$7,703	Insuff Data		\$9,054	Insuff Data		0
Police Lieutenant	\$9,507	\$9,016	5.16%	\$9,852	\$9,674	1.81%	\$11,242	\$11,354	-0.99%	9
Program Specialist	\$6,367	\$7,657	-20.26%	\$6,558	\$7,833	-19.44%	\$7,887	\$9,473	-20.12%	5
				0	CEA	_				
Accountant	\$4,070	\$5,268	-29.42%	\$4,320	\$5,365	-24.19%	\$5,604	\$6,981	-24.57%	3
Accounting Technician	\$3,876	\$4,707	-21.43%	\$4,126	\$4,718	-14.34%	\$5,406	\$6,724	-24.37%	6
Administrative Assistant	\$4,004	\$3,773	5.77%	\$4,254	\$3,899	8.35%	\$5,536	\$5,858	-5.81%	8
Administrative-Program Analyst II	\$5,081	\$5,930	-16.71%	\$5,081	\$6,110	-20.26%	\$6,385	\$7,686	-20.39%	5
Associate Civil Engineer	\$8,144	\$7,681	5.69%	\$8,144	\$7,881	3.22%	\$9,507	\$9,748	-2.53%	6
Associate Planner	\$6,296	\$6,364	-1.09%	\$6,296	\$6,506	-3.33%	\$7,623	\$8,267	-8.44%	6
Building Maintenance Technician II	\$3,887	\$3,765	3.13%	\$4,137	\$3,884	6.11%	\$5,417	\$5,787	-6.82%	9
Building/Fire Inspector Code & Construction Compliance	\$4,980	\$5,039	-1.18%	\$5,230	\$5,144	1.64%	\$6,532	\$6,943	-6.30%	8
Specialist	\$4,980	Insuff Data		\$5,230	Insuff Data		\$6,532	Insuff Data		0
Code Enforcement Specialist	\$5,147	\$4,912	4.56%	\$5,397	\$5,003	7.29%	\$6,702	\$6,899	-2.94%	8
Construction Inspector	\$4,980	\$4,859	2.42%	\$5,230	\$4,903	6.25%	\$6,532	\$6,601	-1.06%	5
Counter Technician	\$4,231	\$4,072	3.75%	\$4,481	\$4,113	8.21%	\$5,768	\$5,782	-0.25%	5
Equipment Mechanic	\$3,983	\$4,368	-9.65%	\$4,233	\$4,517	-6.71%	\$5,515	\$6,343	-15.02%	9
GIS Specialist	\$6,226	Insuff Data		\$6,476	Insuff Data		\$7,802	Insuff Data	-	2
Park Maintenance Technician II	\$3,887	\$3,652	6.05%	\$4,137	\$3,797	8.22%	\$5,417	\$5,696	-5.14%	10
Public Works Operator II	\$3,887	\$3,851	0.92%	\$4,137	\$4,058	1.91%	\$5,417	\$5,964	-10.09%	10
Public Works Supervisor	\$5,206	\$5,554	-6.68%	\$5,456	\$5,801	-6.32%	\$6,762	\$7,768	-14.87%	8
Signal Technician/Electrician	\$5,613	\$5,543	1.25%	\$5,863	\$5,634	3.90%	\$7,177	\$7,456	-3.88%	3
Staff Assistant	\$3,237	\$3,194 Average	1.33% -3.10%	\$3,487	\$3,199	8.26% -2.73%	\$4,754	\$4,913	-3.34% -7.75%	5

City of Oroville Total Compensation Study

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Appendix A - Draft 10 Year Employee

Commonity Development 1512-00 1512-15 Market Chook 558125 1512-1	10 Year Employee										
Commonstrate Comm			Base Salary			Total Cash			Total Compensation	on	
Commonity Development 1512-00 1512-15 Market Chook 558125 1512-1	Survey Classification	Maximum Base	Median Base	Is Above or Below Labor		Median Total	Is Above or Below Labor	Total	Median Total	Is Above or Below Labor Market	Comparability
Sector of Community Development 512,500 512,643 0.345 533,355 532,648 5.085 516,148 514,524 10.055 7						ent Heads					
Section of Finance	City Administrator	Market Check	\$16,125	Market Check	Market Check	\$16,125	Market Check	Market Check	\$18,074	Market Check	9
Section of Public Suffey	Director of Community Development	\$12,500	\$12,458	0.34%	\$13,125	\$12,458	5.08%	\$16,148	\$14,524	10.05%	7
	Director of Finance	\$12,500	\$10,806	13.55%	\$12,500	\$11,308	9.54%	\$15,523	\$13,870	10.65%	8
Part Color	Director of Public Safety	\$12,500	Insuff Data		\$13,208	Insuff Data		\$16,232	Insuff Data		1
Page Chief	Director of Public Works	\$12,500	\$13,212	-5.69%	\$12,500	\$13,212	-5.69%	\$15,523	\$15,304	1.41%	8
Firefather	Fire Chief	\$12,500	\$11,805	5.56%	\$12,563	\$11,905	5.23%	\$15,586	\$14,624	6.17%	5
Price Engineer \$5,766 \$5,836 \$1,209% \$5,200% \$7,235 \$1,900% \$5,235 \$1,900% \$7,235 \$3,804 \$2,209% 70	Police Chief	\$12,500	\$12,173	2.62%	\$12,560	\$13,113	-4.40%	\$15,583	\$15,387	1.26%	8
Price Engineer \$5,766 \$5,836 \$1,209% \$5,200% \$7,235 \$1,900% \$5,235 \$1,900% \$7,235 \$3,804 \$2,209% 70						ire					
True Designation	Firefighter	\$5,244	\$4,831	7.88%	\$5,557	\$5,414	2.56%	\$6,793	\$7,659	-12.74%	5
Packer Officer 56,376 55,376 55,444 14,88% 56,856 57,655 50,021 55,002 56,612 17,37% 58,482 57,655 50,01% 59,223 59,709 116% 11	Fire Captain	\$6,773	\$7,836	-15.69%	\$7,086	\$8,322	-17.44%	\$8,352	\$10,062	-20.47%	7
Parlice Officer	Fire Engineer	\$5,766	\$6,801	-17.95%	\$6,079	\$7,235	-19.02%	\$7,326	\$8,944	-22.09%	7
Second S					OPO	\-Safety					
Community Services Officer \$3,930 \$3,888 1,07% \$4,240 \$4,288 -1,12% \$5,451 \$5,451 \$5,861 -7,52% 9	Police Officer	\$6,396	\$5,444	14.88%	\$6,856	\$6,317	7.86%	\$8,185	\$8,254	-0.84%	10
Community Services Officer	Sergeant	\$8,002	\$6,612	17.37%	\$8,462	\$7,615	10.01%	\$9,823	\$9,709	1.16%	10
Crime Analyst IT Officer					OPO	A- Misc.					
Police Dispatch Supervisor	Community Services Officer	\$3,930	\$3,888	1.07%	\$4,240	\$4,288	-1.12%	\$5,451	\$5,861	-7.52%	9
Police Records Technician \$3,699 \$3,642 \$1,53% \$4,009 \$4,068 \$1,47% \$5,216 \$5,559 \$6,58% 6 \$7,000 \$6,421 \$4,093 \$7,42% \$4,731 \$4,888 \$3,22% \$5,952 \$6,530 \$9,71% 8 \$6,000 \$6,500 \$6,500 \$7,11% \$6,000 \$6,500 \$7,11% \$6,000 \$6,500 \$7,11% \$6,000 \$6,500 \$7,11% \$6,000 \$6,500 \$7,11% \$6,000 \$6,500 \$7,11% \$6,000 \$6,500 \$7,11% \$6,000 \$	Crime Analyst.IT Officer	\$4,385	Insuff Data		\$4,695	Insuff Data		\$5,915	Insuff Data		2
Seecialist-Police Dispatcher \$4,421 \$4,093 7.42% \$4,731 \$4,883 3.22% \$5,592 \$6,530 -9.71% 8	Police Dispatch Supervisor	\$5,291	\$5,120	3.22%	\$5,601	\$5,651	-0.90%	\$6,839	\$7,320	-7.03%	4
Seecialist-Police Dispatcher \$4,421 \$4,093 7.42% \$4,731 \$4,883 3.22% \$5,592 \$6,530 -9.71% 8	Police Records Technician	\$3,699	\$3,642	1.53%	\$4,009	\$4,068	-1.47%	\$5,216	\$5,559	-6.58%	6
Accounting Manager	Specialist-Police Dispatcher	\$4,421	\$4,093	7.42%	\$4,731	\$4,883	-3.22%	\$5,952	\$6,530	-9.71%	8
Assistant City Clerk 56,664 Insulf Data \$6,864 Insulf Data \$6,864 Insulf Data \$8,198 Insulf Data \$8,198 Insulf Data \$8,198 Insulf Data \$8,198 Insulf Data \$1,245 \$11,627 \$3.40% \$4.50% \$1,245 \$11,245 \$11,627 \$3.40% \$4.50% \$1,245 \$11,245 \$11,627 \$3.40% \$4.50% \$1,245 \$11,245 \$11,627 \$3.40% \$4.50% \$1,245 \$11,627 \$3.40% \$4.50% \$1,245 \$11,627 \$3.40% \$4.50% \$1,245 \$11,627 \$3.40% \$4.50% \$1,245 \$11,627 \$3.40% \$4.50% \$1,245 \$11,033 \$21,03% \$8.50% \$1.50%					0	ИСА					
Battalion Chief	Accounting Manager	\$7,438	\$9,464	-27.24%	\$7,661	\$9,464	-23.53%	\$9,011	\$11,480	-27.40%	5
Chief Building Official \$7,515 \$9,083 -20,87% \$7,740 \$9,481 \$22,49% \$9,092 \$11,003 -21,03% 8	Assistant City Clerk	\$6,664	Insuff Data		\$6,864	Insuff Data		\$8,198	Insuff Data		1
City Engineer Public Works Manager Market Check \$10,703 Market Check Market Check \$12,718 Market Check 4 Economic Development Manager \$7,928 Insuff Data	Battalion Chief	\$9,507	\$9,722	-2.26%	\$9,855	\$10,263	-4.15%	\$11,245	\$11,627	-3.40%	4
Economic Development Manager \$7,928 Insuff Data \$8,166 Insuff Data \$9,525 Insuff Data 2 Enterprise Zone & Busines Assistance \$7,479 Insuff Data \$7,703 Insuff Data \$9,054 Insuff Data \$0.000 Enterprise Zone & Busines Assistance \$7,479 Insuff Data \$7,703 Insuff Data \$9,054 Insuff Data \$0.000 Enformation Technology Manager \$6,714 \$10,060 -49,84% \$6,915 \$10,060 45,47% \$8,251 \$511,983 -45,24% \$6.000 Enformation Technology Manager \$7,438 \$9,162 -23,17% \$7,661 \$9,269 -20,99% \$9,011 \$511,039 -22,50% \$6.000 Management Analyst III \$7,479 Insuff Data \$7,703 Insuff Data \$9,054 Insuff Data \$0.000 Police Lieutenant \$9,307 \$8,022 \$15,62% \$9,852 \$9,219 \$6,43% \$51,1242 \$511,250 -0.07% \$9.000 Program Specialist \$6,367 \$7,559 -18,72% \$6,558 \$8,127 -23,92% \$7,887 \$9,280 -17,67% \$9.000 Enterprise Specialist \$4,070 \$5,449 -33,88% \$4,320 \$5,449 -26,13% \$5,604 \$7,273 -29,78% \$3.000 Endoministrative Assistant \$4,004 \$3,822 4,56% \$4,254 \$3,966 6,78% \$5,536 \$5,635 -1,79% \$8.000 Endoministrative Assistant \$4,004 \$3,822 4,56% \$4,254 \$3,966 6,78% \$5,536 \$5,635 -1,79% \$8.000 Endoministrative Program Analyst II \$5,081 \$6,071 -19,48% \$5,081 \$6,479 -27,52% \$6,385 \$7,227 -22,59% \$5.000 Endoministrative Program Analyst II \$5,081 \$5,096 \$6,544 -0,76% \$6,296 \$6,590 -4,68% \$7,623 \$8,248 -8,20% \$6.000 Endoministrative Program Analyst II \$3,887 \$3,324 1,62% \$4,137 \$3,941 4,74% \$5,417 \$5,750 -6,14% \$8.000 Endoministrative Program Analyst II \$3,887 \$3,980 1,66% \$5,230 \$5,693 3,20% \$6,532 56,671 -2,14% \$8.000 \$6,690 \$6,690 4,68% \$7,693 \$8,248 -8,20% \$6.000 \$6,690 \$6,690 4,68% \$7,693 \$8,248 -8,20% \$6.000 \$6,690 \$6,690 \$6,690 \$6,690 \$6,690 \$6,69	Chief Building Official	\$7,515	\$9,083	-20.87%	\$7,740	\$9,481	-22.49%	\$9,092	\$11,003	-21.03%	8
Enterprise Zone & Business Assistance Coordinator 1	City Engineer-Public Works Manager	Market Check	\$10,703	Market Check	Market Check	\$10,751	Market Check	Market Check	\$12,718	Market Check	4
Coordinator	Economic Development Manager	\$7,928	Insuff Data		\$8,166	Insuff Data		\$9,525	Insuff Data		2
Information Technology Manager \$7,438 \$9,162 -23.17% \$7,661 \$9,269 -20.99% \$9,011 \$11,039 -22.50% 6 Management Analyst III \$7,479 Insuff Data		\$7,479	Insuff Data		\$7,703	Insuff Data		\$9,054	Insuff Data		0
Management Analyst III	Human Resources Manager	\$6,714	\$10,060	-49.84%	\$6,915	\$10,060	-45.47%	\$8,251	\$11,983	-45.24%	6
Police Lieutenant 59,507 \$8,022 15,62% \$9,852 \$9,219 6,43% \$11,242 \$11,250 -0.07% 9	Information Technology Manager	\$7,438	\$9,162	-23.17%	\$7,661	\$9,269	-20.99%	\$9,011	\$11,039	-22.50%	6
Program Specialist 96,367 97,559 -18,72% \$6,558 \$8,127 -23,92% \$7,887 \$9,280 -17,67% 5 OCEA Accountant \$4,070 \$5,449 -33,88% \$4,320 \$5,449 -26,13% \$5,604 \$7,273 -29,78% 3 Accounting Technician \$3,876 \$4,345 -12,09% \$4,126 \$4,365 -5,80% \$5,606 \$6,683 -23,63% 6 Administrative Assistant \$4,004 \$3,822 \$4,56% \$4,254 \$3,966 \$6,78% \$5,536 \$5,635 -1,79% 8 Administrative Program Analyst II \$5,081 \$6,071 19,48% \$5,081 \$6,479 -27,52% \$6,385 \$7,827 -22,59% 5 Associate Civil Engineer \$8,144 \$7,786 \$4,40% \$8,144 \$8,106 \$0,47% \$9,507 \$9,744 -2,49% 66 Associate Planner \$6,2,96 \$6,344 -0,76% \$6,296 \$6,590 \$4,68% \$7,623 \$8,248 -8,20% 66 Bailding Maintenance Technician II \$3,887 \$3,824 \$1,62% \$4,137 \$3,941 \$4,74% \$5,417 \$5,575 \$6,762 \$1,46% \$8,248 \$1,476 \$1,4	Management Analyst III	\$7,479	Insuff Data		\$7,703	Insuff Data		\$9,054	Insuff Data		0
Accountant \$4.070 \$5,449 -33.88% \$4,320 \$5,449 \$26.13% \$5,604 \$7,273 -29.78% 3 Accounting Technician \$3,876 \$4,345 -12.09% \$4,126 \$4.365 -5.80% \$5,406 \$6,683 -23.63% 6 Administrative Assistant \$4.004 \$3.822 \$4.56% \$4.254 \$3.966 6.78% \$5,536 \$5,635 -1.79% 8 Administrative Program Analyst II \$5,081 \$6,071 -19.48% \$5.081 \$6,479 -27.52% \$6.385 \$7,827 -22.59% \$5 Associate Civil Engineer \$8,144 \$7,786 \$4.40% \$8,144 \$8,106 0.47% \$9,507 \$9,744 -2.49% \$6 Associate Planner \$6,296 \$6,344 -0.76% \$6,296 \$6,590 -4.68% \$7,623 \$8,248 -8.20% \$6 Building Maintenance Technician II \$3,887 \$3,824 \$16.2% \$4,137 \$3,941 \$4,74% \$5,417 \$5,750 -6.14% \$9 Building/Fire Inspector \$4,980 \$5,063 -1.66% \$5,230 \$5,063 3.20% \$6,532 \$6,671 -2.14% 8 Code Enforcement Specialist \$4,980 Insuff Data \$5,230 Insuff Data \$6,532 Insuff Data \$0 Code Enforcement Specialist \$5,147 \$4,987 \$1.11% \$5,397 \$5,000 7,37% \$6,702 \$7,064 -5.40% 85 Construction Inspector \$4,980 \$4,890 \$1.81% \$5,230 \$4,915 \$6,02% \$5,582 \$6,657 -0.55% \$5 Counter Technician \$4,231 \$4,053 \$4,22% \$4,481 \$4,053 \$9,56% \$5,768 \$5,560 1.35% \$5 Counter Technician \$4,231 \$4,053 \$4,22% \$4,481 \$4,053 \$9,56% \$5,568 \$5,560 1.35% \$5	Police Lieutenant	\$9,507	\$8,022	15.62%	\$9,852	\$9,219	6.43%	\$11,242	\$11,250	-0.07%	9
Accountant \$4,070 \$5,449 .33.88% \$4,320 \$5,449 .26.13% \$5,604 \$7,273 .29.78% 3 Accounting Technician \$3,876 \$4,345 .12.09% \$4,126 \$4,365 .5.80% \$5,406 \$6,683 .23.63% 6 Administrative Assistant \$4,004 \$3,822 \$4.56% \$4,254 \$3.966 6.78% \$5,536 \$5,635 .1.79% 8 Administrative Assistant \$4,004 \$3,822 \$4.56% \$4,254 \$3.966 6.78% \$5,536 \$5,635 .1.79% 8 Administrative Program Analyst II \$5,081 \$5,071 .19.48% \$5,081 \$56,479 .27.52% \$6,385 \$7,827 .22.59% \$5 Associate Civil Engineer \$8,144 \$7,786 \$4.40% \$8,144 \$8,106 0.47% \$9,507 \$9,744 .2.49% 6 Associate Planner \$5,296 \$5,344 .0.76% \$6,296 \$6,590 .4.68% \$7,623 \$8,248 8.20% 66 Building Maintenance Technician II \$3,887 \$3,824 1.62% \$4,137 \$3,941 \$4,74% \$5,417 \$5,750 .6.14% 99 Building Maintenance Technician II \$3,887 \$4,980 \$1.66% \$5,230 \$5,063 3.20% \$6,532 \$6,671 .2.14% 8 Code & Construction Compliance \$4,980 \$1,069 \$4,980 \$1,169 \$5,230 \$5,063 \$1,200 \$7,37% \$6,702 \$7,064 .5.40% 8 Construction Inspector \$4,980 \$4,890 \$1,81% \$5,397 \$5,000 7,37% \$6,702 \$7,064 .5.40% 8 Construction Inspector \$4,980 \$4,890 \$4,890 \$1,81% \$5,230 \$4,915 \$6,02% \$5,552 \$6,657 .0.55% 55 Counter Technician \$4,231 \$4,053 \$4,22% \$4,481 \$4,053 \$9,56% \$5,768 \$5,560 1.35% 55	Program Specialist	\$6,367	\$7,559	-18.72%	\$6,558	\$8,127	-23.92%	\$7,887	\$9,280	-17.67%	5
Accounting Technician \$3,876 \$4,345 \$-12.09% \$4,126 \$4,365 \$-5.80% \$5,406 \$6,683 \$-23.63% 6 Administrative Assistant \$4,004 \$3,822 \$4.56% \$4.254 \$3.966 6.78% \$5,536 \$5,635 \$-1.79% 8 Administrative Assistant \$4,004 \$3,822 \$4.56% \$4.254 \$3.966 6.78% \$5,536 \$5,635 \$-1.79% 8 Administrative Program Analyst II \$5,081 \$6,071 \$-19.48% \$5,081 \$56,479 \$27.52% \$6,385 \$7,827 \$-22.59% \$5 Associate Civil Engineer \$8,144 \$7,786 \$4.40% \$8,144 \$8,106 \$0.47% \$9,507 \$9,744 \$2.49% \$6 Associate Planner \$6,296 \$5,344 \$-0.76% \$6,296 \$6,590 \$4.68% \$7,623 \$8,248 \$8.20% \$6 Building Maintenance Technician II \$3,887 \$3,824 \$1.62% \$4,137 \$3,341 \$4,74% \$5,417 \$5,750 \$-5.14% \$9 Building Maintenance Technician II \$3,887 \$1.66% \$5,230 \$5,063 \$3.20% \$6,532 \$5,671 \$2.14% \$8 Code Enforcement Specialist \$4,980 \$insuff Data \$\$5,230 \$insuff Data \$\$5,					0	CEA					
Administrative Asistant \$4,004 \$3,822 \$4.56% \$4.254 \$3,966 6.78% \$5,536 \$5,635 \$1.79% 8 Administrative Asistant \$4,004 \$3,822 \$4.56% \$4.254 \$3,966 6.78% \$5,336 \$5,635 \$1.79% 8 Administrative Program Analyst II \$5,081 \$6,071 \$19.48% \$5,081 \$6,479 \$27.52% \$5,385 \$7,827 \$22.59% \$5 Associate Civil Engineer \$8,144 \$7,786 \$4.40% \$8,144 \$8,106 \$0.47% \$9,507 \$9,744 \$2.49% \$6 Associate Planner \$6,296 \$6,344 \$0.76% \$6,296 \$6,590 \$4.68% \$7,623 \$8,248 \$8.20% \$6 Building Maintenance Technician II \$3,887 \$3,824 \$1.62% \$4,137 \$3.941 \$4.74% \$5,417 \$5,750 \$6.14% \$9 Building Maintenance Technician II \$3,887 \$3,824 \$1.62% \$4.137 \$3.941 \$4.74% \$5.417 \$5,750 \$6.512 \$6.671 \$2.14% \$8 Gode & Construction Compliance \$4,980 \$5,063 \$1.66% \$5,230 \$5,063 \$3.20% \$5,632 \$6,671 \$2.14% \$8 Gode & Construction Compliance \$4,980 \$1.81% \$5,387 \$5,000 \$7.37% \$6,702 \$7,064 \$5.40% \$8 Construction Inspector \$4,980 \$4,890 \$1.81% \$5,230 \$4,915 \$6.02% \$5,532 \$6,557 \$0.55% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,569 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,690 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768 \$5,769 \$1.35% \$5 Counter Technician \$4,231 \$4,053 \$4.22% \$4,481 \$4,053 \$9.56% \$5,768	Accountant	\$4,070	\$5,449	-33.88%	\$4,320	\$5,449	-26.13%	\$5,604	\$7,273	-29.78%	3
Administrative-Program Analyst II \$5,081 \$6,071 1:19.48% \$5,081 \$6,479 2:75.2% \$6,385 \$7,827 -22.59% \$5 Associate Civil Engineer \$8,144 \$7,786 4.40% \$8,144 \$8,106 0.47% \$9,507 \$9,744 -2.49% 66 Associate Planner \$6,296 \$6,344 -0.76% \$6,296 \$6,590 4.68% \$7,623 \$8,248 -8.20% 66 Building Maintenance Technician II \$3,887 \$3,824 1.62% \$4,137 \$3,941 4.74% \$5,417 \$5,750 -6.14% 99 Building/Fire Inspector \$4,980 \$5,063 -1.66% \$5,230 \$5,063 3.20% \$6,532 \$6,671 -2.14% 88 Cook & Construction Compliance \$4,980 Insuff Data	Accounting Technician	\$3,876	\$4,345	-12.09%	\$4,126	\$4,365	-5.80%	\$5,406	\$6,683	-23.63%	6
Associate (ivil Engineer S8,144 S7,786 4.40% S8,144 S8,106 0.47% S9,507 S9,744 -2.49% 6 Associate Planner S6,296 S6,344 -0.76% S6,296 S6,590 -4.68% S7,623 S8,248 -8.20% 6 Building Maintenance Technician II S3,887 S3,824 1.62% S4,137 S3,941 4.74% S5,417 S5,750 -6.14% 9 Building Maintenance Technician II S3,887 S3,824 1.66% S5,230 S5,063 3.20% S6,532 S6,671 -2.14% 8 Code & Construction Compliance Specialist S4,980 Insuff Data	Administrative Assistant	\$4,004	\$3,822	4.56%	\$4,254	\$3,966	6.78%	\$5,536	\$5,635	-1.79%	
Associate Planner 96,296 96,344 -0.76% \$6,296 \$6,590 -4.68% \$7,623 \$8,248 -8.20% 6 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Administrative-Program Analyst II	\$5,081	\$6,071	-19.48%	\$5,081	\$6,479	-27.52%	\$6,385	\$7,827	-22.59%	5
Building Maintenance Technician II \$3,887 \$3,824 \$1,62% \$4,137 \$3,941 \$4,74% \$5,417 \$5,750 \$6,14% 9 Building /Fire Inspector \$4,980 \$5,063 \$1,66% \$5,230 \$5,063 3,20% \$6,532 \$6,671 \$2,14% 8 Code & Construction Compliance Specialist \$4,980 Insuff Data \$5,230 Insuff Data \$6,532 Insuff Data \$6 Code Enforcement Specialist \$5,147 \$4,987 3,11% \$5,397 \$5,000 7,37% \$6,702 \$7,064 \$4,00% \$6 \$6,532 \$6,567 \$6,556 \$6,557 \$6,556 \$6,557 \$6,556 \$6,557 \$6,556 \$6,557 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,557 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 \$6,556 <t< td=""><td>Associate Civil Engineer</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$9,507</td><td>\$9,744</td><td></td><td></td></t<>	Associate Civil Engineer							\$9,507	\$9,744		
Building/Fire inspector \$4,980 \$5,063 -1.66% \$5,230 \$5,063 3.20% \$6,532 \$6,671 -2.14% 8 Code & Construction Compliance Specialist \$4,980 Insuff Data	Associate Planner	\$6,296	\$6,344	-0.76%	\$6,296	\$6,590	-4.68%	\$7,623	\$8,248	-8.20%	6
Specialist \$4,980 Insuff Data \$5,230 Insuff Data \$6,532 Insuff Data \$0 Code Enforcement Specialist \$5,147 \$4,987 3.11% \$5,397 \$5,000 7,37% \$6,702 \$7,064 -5,40% 8 Construction Inspector \$4,980 \$4,890 1.81% \$5,230 \$4,915 6,02% \$6,532 \$6,567 -0,55% 5 Counter Technician \$4,231 \$4,053 4,22% \$4,481 \$4,053 9,56% \$5,768 \$5,690 1,35% 5		\$3,887	\$3,824	1.62%	\$4,137	\$3,941	4.74%	\$5,417	\$5,750	-6.14%	
Code Enforcement Specialist \$5,147 \$4,987 \$1,11% \$5,397 \$5,000 7.37% \$6,702 \$7,064 -5.40% 8 Construction Inspector \$4,980 \$4,890 \$1,81% \$5,230 \$4,915 6,02% \$6,532 \$6,567 -0.55% 5 Counter Technician \$4,231 \$4,053 \$4,22% \$4,481 \$4,053 9,56% \$5,768 \$5,690 1,35% 5	Building/Fire Inspector Code & Construction Compliance			-1.66%	\$5,230	\$5,063	3.20%	\$6,532		-2.14%	
Construction Inspector \$4,980 \$4,890 1.81% \$5,230 \$4,915 6.02% \$6,532 \$6,567 -0.55% 5 Counter Technician \$4,231 \$4,053 4.22% \$4,481 \$4,053 9.56% \$5,768 \$5,690 1.35% 5		\$4,980	Insuff Data		\$5,230	Insuff Data		\$6,532	Insuff Data		
Counter Technician \$4,231 \$4,053 4.22% \$4,481 \$4,053 9.56% \$5,768 \$5,690 1.35% 5					\$5,397	\$5,000	7.37%	\$6,702	\$7,064	-5.40%	8
Fourisment Mechanic \$2,002 \$4,541 14,019 \$4,222 \$4,722 11,559 \$5,515 \$6,512 19,079 0											5
	Equipment Mechanic	\$3,983	\$4,541	-14.01%	\$4,233	\$4,722	-11.56%	\$5,515	\$6,512	-18.07%	9
											2
											10
											10
											8
											3
Staff Assistant \$3,237 \$3,239 -0.05% \$3,487 \$3,239 7.12% \$4,754 \$4,857 -2.15% 5 Average -4.25% -4.71% -9.19%	Staff Assistant	\$3,237			\$3,487	\$3,239		\$4,754	\$4,857		5

City of Oroville Total Compensation Study

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												OCIODEI-	2010											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Portion of Retirement Paid by the Employer (\$ Classic) Deferred	Longevity Pay (Year 10)	Uniform Allowance		Certification/ Education	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation	
City of Oroville	City Administrator	Market Check	Market Check								Market Check												Market Check	
								1																1
Butte County	Chief Administrative Officer	\$18,129	\$19,845	0%	\$0	\$0	\$0	NA	\$0		\$19,845	\$1,288	inc	inc	inc	\$3	\$16	\$0	\$900	\$22,051	0%	\$0	\$22,051	No spec available
City of Chico	City Manager	\$17,292	\$17,292	0%	\$0	\$0	\$0	NA	\$0		\$17,292	\$0	\$1,477	\$57	\$5	\$23	\$142	\$0	\$251	\$19,247	0%	\$0	\$19,247	
City of Grass Valley	City Manager	\$14,250	\$14,250	0%	\$0	\$0	\$0	NA	\$0		\$14,250	\$1,818	inc	inc	inc	inc	\$143	\$0	\$819	\$17,029	0%	\$0	\$17,029	
City of Gridley	City Manager	\$10,350	\$10,350	0%	\$0	\$518	\$104	NA	\$0		\$10,971	\$0	\$2,540	\$154	\$0	\$24	\$71	\$0	\$150	\$13,910	0%	\$0	\$13,910	No spec available
City of Lincoln	City Manager	\$16,125	\$16,125	0%	\$0	\$0	\$0	NA	\$0		\$16,125	\$0	\$1,446	\$112	\$7	\$22	\$0	\$0	\$846	\$18,558	3%	\$484	\$18,074	
City of Marysville	City Manager	\$8,495	\$8,495	7%	\$595	\$0	\$85	NA	\$0		\$9,175	\$1,928	inc	inc	inc	\$19	\$54	\$0	\$123	\$11,299	0%	\$0	\$11,299	
City of Red Bluff	No Comparable Class																							City Manager/City Attorney
City of Woodland	City Manager	\$16,459	\$16,459	0%	\$0	\$329	\$0	NA	\$0		\$16,788	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$239	\$19,225	3%	\$494	\$18,732	
City of Yuba City	City Manager	\$16.386	\$16,386	8%	\$1.311	\$328	\$0	NA	\$0		\$18.025	\$0	\$1.374	\$131	inc	\$5	\$0	\$0	\$238	\$19.772	8%	\$1.311	\$18.461	
		\$9,147	\$11,674	0%	\$0	\$0	\$584	NA	\$0		\$12,258	\$0	\$1,128	\$166	\$14	\$3	\$37	\$0	\$169	\$13,775		\$0	\$13,775	

Labor Market Mean	\$14,542	\$14,970	
	Market	Market	
% Oroville is Above or Below Mean	Check	Check	
		,	
Labor Market Median	\$16,125	\$16,125	
	Market	Market	
% Oroville is Above or Below Median	Check	Check	
# of Comparables	9		_

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

												October-	2016											
					Ellibioles 2																	Ellibiosei 2		
				Portion of	Portion of																Portion of	Portion of	Compensation	1
				Retirement	Retirement				Applicable A	Applicable			Health								Retirement	Retirement	minus ER	
					Paid by the		Longevity		Certification/ Ce				(Most						Social			Paid by the		
			Maximum		Employer (\$)	Deferred	Pay (Year	Uniform	Education	Education		Cafeteria	Expensive			Life	LTD		Security/		Employee	Employee	retirement paid	d
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive	Notes	Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medi-Care	Total Com	p (%) Classic	(\$) Classic	by EE	Comments
/ igonoy	Director of Community	,	,				/						, , , , ,								(12)	(*/	-,	Sommonto
City of Oroville	Development	\$9,328	\$12,500	0%	\$0	\$625	\$0	NA	\$0		\$13,125	\$0	\$2,686	\$64	\$38	\$30	\$25	\$0	\$181	\$16,148	0%	\$0	\$16,148	
		1				1	,			-			,						_	1	_		1	
																								Deputy Administrative Officer-Economic and
Butte County	No Comparable Class																							Community Development
	1	1			1		1									1	1							
	Community Development	1					1									1						1		Planning, Building, Economic Development and
City of Chico	Director	\$13,333	\$13,333	0%	\$0	\$0	\$0	NA	\$0		\$13,333	\$0	\$1,477	\$57	\$5	\$18	\$109	\$0	\$193	\$15,193	0%	\$0	\$15,193	Code Enforcement
	Community Development	1 . /			*												1		1				1 .,	Planning, Building, Housing, Code Enforcement,
City of Grass Valley	Director	\$9.077	\$11.805	0%	e n	en.	\$0	NA	\$0		\$11.805	\$1.818	inc	inc	inc	inc	\$118	\$0	\$783	\$14.524	0%	\$0	\$14.524	Redevelopment, Economic Development
City of Grass valley	Director	φ9,011	\$11,000	076	ψU	ΨU	ΨU	INA	ΦU		\$11,000	\$1,010	IIIG	IHG	IIIG	IIIG	\$110	ΨU	\$103	\$14,324	076	ΦU	\$14,324	Redevelopment, Economic Development
a																								
City of Gridley	No Comparable Class																							
	Director of Development																							Planning, Building, Engineering, Economic
City of Lincoln	Services	\$9,297	\$12,458	0%	\$0	\$0	\$0	NA	\$0		\$12,458	\$0	\$1,446	\$112	\$7	\$22	\$0	\$0	\$793	\$14,838	3%	\$374	\$14,464	Development, Code Enforcement City Services Director is over streets, storm drain
																								and park construction, operations and
																								maintenance, infrastructure engineering and
																								design, construction management and inspection
																								and land surveying, land development projects,
																								planning, building/code enforcement and
City of Marysville	No Comparable Class																							recreation, and fleet; PE required
	1																							
	Community Development	1					1									1						1		
City of Red Bluff		\$5.402	\$7.201	0%	\$0	\$163	\$0	NA	\$0		\$7.364	\$1.643	inc	inc	inc	\$25	\$0	\$0	\$551	\$9.583	0%	\$0	\$9.583	
Oily of floa bluff	Director Assistant City	ψ0,402	ψ.,201	370	ΨU	Ψ100	ΨΟ	. 4/3	Ψ		ψ.,504	ψ.,040	10	10	.110	920	ΨΟ	ΨΟ	Ψ001	ψ0,000	070	ΨΟ	ψ5,000	
	Manager/Director of	1					1									1						1		
ľ		1					1	1				1			1	1	1	1				1		
	Community and Economic	1 .					1									1						1		
City of Woodland	Development	\$11,079	\$14,223	0%	\$0	\$284	\$0	NA	\$0		\$14,507	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$206	\$16,912	0%	\$0	\$16,912	No spec available
· ·				-												1	1							
	Director of Development	1					1									1						1		
City of Yuba City	Services	\$10.508	\$12,773	8%	\$1,022	\$200	\$0	NA	\$0		\$13.995	\$0	\$1.374	\$131	inc	\$5	\$0	\$0	\$185	\$15,690	8%	\$1,022	\$14.668	Planning and Building
	Community	, ,,,,,,,	, ,,,,,,		. /	,			1		, .,,,,,,		, ,=			7.7		7.	7.22	, 5,555		, .,,	, 1,000	
	Development/Planning	1					1	1				1			1	1	1	1				1		
Town of Paradise	Director	\$6.327	\$8.076	0%	\$0	\$0	\$404	NA	\$0		\$8,480	\$0	\$1,128	\$166	\$14	\$3	\$26	\$0	\$117	\$9.934	00/	\$0	\$9.934	Planning and Development
rown or Paradise	DIFFCOL	Φ 0,32/	\$8,076	0%	\$U	\$0	\$404	NA	\$ U		\$8,480	\$0	\$1,128	\$166	\$14	\$3	\$26	\$ 0	\$117	\$9,934	0%	\$ U	\$9,934	rianning and Development

Labor Market Mean	\$11,410
% Oroville is Above or Below Mean	8.72%
Labor Market Median	\$12,458
% Oroville is Above or Below Median	0.34%
# of Comparables	7

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:

Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

Appendix A - Dra 10 Year Employe												City of C Total Compens October	sation Study											
Agency	Classification		Maximum y Base Salary	Retirement Paid by the Employer (%)	Portion of Retirement Paid by the Employer (\$)			Uniform Allowance	Education	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Portion of Retirement Paid by the Employee (\$) Classic	Compensation minus ER portion of retirement paid	
City of Oroville	Director of Finance	\$9,328	\$12,500	0%	\$0	\$0	\$0	NA	\$0		\$12,500	\$0	\$2,686	\$64	\$38	\$30	\$25	\$0	\$181	\$15,523	0%	\$0	\$15,523	
Butte County	No Comparable Class																							Auditor- Controller
City of Chico	Administrative Services Director	\$13,333	\$13,333	0%	\$0	\$0	\$0	NA	\$0		\$13,333	\$0	\$1,477	\$57	\$5	\$18	\$109	\$0	\$193	\$15,193	0%	\$0	\$15,193	
City of Grass Valley	Administrative Services/Finance Director	\$9,077	\$11,805	0%	\$0	\$0	\$0	NA	\$0		\$11,805	\$1,818	inc	inc	inc	inc	\$118	\$0	\$783	\$14,524	0%	\$0	\$14,524	Finance, purchasing, payroll, information syster personnel and risk management
City of Gridley	Finance Director	\$8,068	\$9,807	0%	\$0	\$490	\$98	NA	\$415	MA degree	\$10,810	\$0	\$2,540	\$154	\$0	\$24	\$67	\$0	\$142	\$13,738	0%	\$0	\$13,738	No spec available
City of Lincoln	Director of Support Services	\$8,946	\$11,988	0%	\$0	\$0	\$0	NA	\$0		\$11,988	\$0	\$1,446	\$112	\$7	\$22	\$0	\$0	\$786	\$14,361	3%	\$360	\$14,001	Finance, Records Management, Information Technology, Central Services
City of Marysville	Director of Administrative Services	\$7,000	\$8,235	7%	\$576	\$0	\$82	NA	\$0		\$8,894	\$1,928	inc	inc	inc	\$19	\$52	\$0	\$119	\$11,012	0%	\$0	\$11,012	
City of Red Bluff	Finance Director	\$6,102	\$7,788	0%	\$0	\$163	\$0	NA	\$0		\$7,951	\$1,643	inc	inc	inc	\$25	\$0	\$0	\$596	\$10,214	0%	\$0	\$10,214	
City of Woodland	No Comparable Class																							Finance Officer is highest level
City of Yuba City	Director of Finance	\$9,825	\$12,553	8%	\$1,004	\$200	\$0	NA	\$0		\$13,757	\$0	\$1,374	\$131	inc	\$5	\$0	\$0	\$182	\$15,449	8%	\$1,004	\$14,445	
Town of Paradise	Administrative Services/Finance Director	\$6,327	\$8,076	0%	\$0	\$0	\$404	NA	\$0		\$8,480	\$0	\$1,128	\$166	\$14	\$3	\$26	\$0	\$117	\$9,934	0%	\$0	\$9,934	Finance, Information Technology, Human Resources, Business and Housing

Labor Market Mean	\$10,448
% Oroville is Above or Below Mean	16.41%
Labor Market Median	\$10.806
	, , , , , , , , , , , , , , , , , , ,
% Oroville is Above or Below Median	13.55%

Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

												October	2010											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)		Certification/ Education	Applicable Certification/ Education Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the Employee	Compensation minus ER	Comments
City of Oroville	Director of Public Safety	\$9,328	\$12,500	0%	\$0	\$625	\$0	\$83	\$0		\$13,208	\$0	\$2,686	\$64	\$38	\$30	\$25	\$0	\$181	\$16,232	0%	\$0	\$16,232	
Butte County	No Comparable Class																							Sheriff is Elected
City of Chico	No Comparable Class																							
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	No Comparable Class																							
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
City of Woodland	Public Safety Chief	\$14,033	\$18,016	0%	\$0	\$360	\$0	\$75	\$0		\$18,451	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$261	\$20,911	7.88%	\$1,420	\$19,492	
City of Yuba City	No Comparable Class																							
own of Paradise	No Comparable Class																							

Labor Market Mean	Insuff Data	Insuff Data	tta	
% Oroville is Above or Below Mean				
Labor Market Median	Insuff Data	Insuff Data	ta	
% Oroville is Above or Below Median				
# of Comparables	1			

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:

Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

												October	-2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)		Deferred Compensation		Uniform Allowance	Education	Applicable Certification/ Education Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER portion of retirement paid	
City of Oroville	Director of Public Works	\$9,328	\$12,500	0%	\$0	\$0	\$0	NA	\$0		\$12,500	\$0	\$2,686	\$64	\$38	\$30	\$25	\$0	\$181	\$15,523	0%	\$0	\$15,523	Market Check
																								Also serves as County Land Surveyor and administers County Community Block Grant
Butte County	Director of Public Works	\$12,299	\$15.032	0%	\$0	\$0	\$0	NA	\$0		\$15.032	\$1.288	inc	inc	inc	\$3	\$16	\$0	\$830	\$17.169	0%	\$0	\$17.169	Program: PE required
Date County	Director of Fabric Frence	ψ12,200	ψ10,002	070	ų.	•	Ψ0	147	Ψ		ψ10,00 <u>2</u>	Ψ1,200	0	1110	110	ΨΟ	ψ.0	ų.	\$ 000	\$11,100	070	Ψ0	ψιτιιου	
Otto of Ohioo	Public Works Director	\$13.333	\$13.333	0%	\$0	\$0	\$0	NA	\$0		\$13.333	\$0	\$1,477	\$57	\$5	\$18	\$109	\$0	\$193	\$15,193	0%	\$0	\$15.193	They have 2- one over Engineering and one over Maintenance and Operations. Both paid the same.
City of Chico	Public Works Director	\$13,333	\$13,333	0%	\$0	20	\$0	INA	\$0		\$13,333	\$0	\$1,477	\$57	фЭ	\$18	\$109	\$0	\$193	\$15,193	0%	\$0	\$15,193	PE; streets, water systems, wastewater, storm
	Public Works Director/City																							drain, public facility design, parks, facility
City of Grass Valley	Engineer	\$9,866	\$12,673	0%	\$0	\$0	\$0	NA	\$0		\$12,673	\$1,818	inc	inc	inc	inc	\$127	\$0	\$796	\$15,414	0%	\$0	\$15,414	maintenance, development projects
City of Gridley	No Comparable Class																							Haven't had Public Works Director since 2011. Streets, Water Systems, Wastewater Systems,
																								Public Transit, Solid Waste, Public Facilities, Parks.
City of Lincoln	Director of Public Services	\$9,768	\$13,090	0%	\$0	\$0	\$0	NA	\$0		\$13,090	\$0	\$1,446	\$112	\$7	\$22	\$0	\$0	\$802	\$15,479	3%	\$393	\$15,086	Open Space, Fleet, Airport; PE required City Services Director is over streets, storm drain
																								City Services Director is over streets, storm drain and park construction, operations and
																								maintenance, infrastructure engineering and
																								design, construction management and inspection
																								and land surveying, land development projects,
City of Marysville	No Comparable Class																							planning, building/code enforcement and recreation, and fleet; PE required
,,																								infrastructure engineering, design and
																								construction; streets and traffic control; underground lines; review of private sector
																								development; facility, equipment and infrastructure
																								maintenance; construction and maintenance of
																								water distribution and treatment systems and
																								wastewater collection and treatment systems; airport operation, maintenance and facility
City of Red Bluff	Public Works Director	\$5,957	\$7,940	0%	\$0	\$163	\$0	NA	\$0		\$8,102	\$1,643	inc	inc	inc	\$25	\$0	\$0	\$607	\$10,377	0%	\$0	\$10,377	management;; PE
										1											1			Environmental Services. Fleet. Facilities.
City of Woodland	Public Works Director	\$10,741	\$13,983	0%	\$0	\$280	\$0	NA	\$0		\$14,263	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$203	\$16,664	3%	\$419	\$16,245	Wastewater Operations, Utilities infrastructure
	Public Works Director/City																							
City of Yuba City	Engineer	\$11.585	\$14.082	8%	\$1.127	\$200	\$0	NA	\$0	1	\$15.409	\$0	\$1,374	\$131	inc	\$5	\$0	\$0	\$204	\$17,123	8%	\$1,127	\$15.996	Engineering, Streets, Fleet and Utilities
	Public Works Director/Town	. 1000									,,,,,,,		. 191							,				
Town of Paradise	Engineer	\$6,327	\$8,076	0%	\$0	\$0	\$404	NA	\$0		\$8,480	\$0	\$1,128	\$166	\$14	\$3	\$26	\$0	\$117	\$9,934	0%	\$0	\$9,934	Engineering and Street Maintenance; PE
											,.,													

Labor Market Mean \$12,276
% Oroville is Above or Below Mean 1.79%
THE PROPERTY OF POINT MINER.
Labor Market Median \$13,212
Oroville is Above or Below Median -5.69%
of Comparables 8

of Comparables 8

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:

Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

												October	-2016											
					Employee's																	Ellipioyers		
				Portion of																			Compensation	
				Retirement	Retirement				Applicable	Applicable			Health								Retirement	Retirement	minus ER	
				Paid by the	Paid by the		Longevity		Certification/				(Most						Social		Paid by the	Paid by the	portion of	
		Address of the Control	Management			Deferred		Uniform	Education	Education		Cafeteria				Life	LTD							
				Employer (%)			Pay (Year										LTD		Security/					
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive	Notes	Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medi-Care	Total Comp) (%) Classic	(\$) Classic	by EE	Comments
																								Market Check: uniform allowance is what is
City of Oroville	Fire Chief	\$9,328	\$12,500	0%	¢n	¢n	\$0	\$63	¢o.		\$12,563	**	\$2,686	\$64	\$38	\$30	\$25	\$0	\$181	\$15,586	0%	\$0	\$15.586	provided for other fire classes
Only of Grovine	THE OTHER	ψ9,320	\$12,500	070	ψU	ψU	ψU	\$03	ψU	ļ.	\$12,503	ψU	\$2,000	φ04	\$30	\$3U	\$2 5	ψU	\$101	\$10,000	076	φU	\$10,000	provided for other fire classes
																			1					
Butte County	No Comparable Class																							No Fire
	The Companion Control																							
																								Uniform Allowance- uniforms provided- up to \$500
City of Chico	Fire Chief	\$13,333	\$13.333	0%	\$0	\$0	\$0	\$42	\$0		\$13,375	\$0	\$1,477	\$57	\$5	\$18	\$25	\$0	\$193	\$15,150	0%	\$0	\$15,150	per year reported to PERS
Only of Office	THE CHICK	ψ.0,000	ψ10,000	0,0	Ψ0	•••	Ψ0	Ų 1.E	Ψ0		Ψ10,010		Ų.,	ψ01	ΨΟ	Ψισ	Ψ20	Ψυ	Ų.00	ψ10,100	070	- 40	ψ10,100	por your reported to 1 Erito
City of Grass Valley	Eiro Chiof	\$9.077	\$11.805	0%	\$0	\$0	\$0	\$100	\$0		\$11.905	\$1.818	inc	inc	inc	inc	\$118	\$0	\$783	\$14.624	0%	\$0	\$14.624	
City of Glass valley	i ile Cillei	Ψ5,011	\$11,000	0 /0	Ψ0	90	Ψ0	\$100	Φ0		\$11,303	\$1,010	IIIC	IIIC	IIIC	IIIC	\$110	Ψ0	\$100	\$14,024	0 /6	90	\$14,024	
City of Gridley	No Comparable Class																							No Fire
City of Gridley	No Comparable Class																							NO FILE
																								They haven't had one since 2011 and contract
0.5 (1.5)	No Comparable Class																							with Rocklin
City of Lincoln	No Comparable Class																		1	-		-		With Rocklin
0.7 (14 7)	F: 01:1	00.050	A0 700	0%	\$0	\$0	\$97	\$100	\$0		00.000	\$1,928	inc			\$19	\$61	\$0	\$141	040.050	001	\$0	\$12.052	
City of Marysville	Fire Chief	\$8,250	\$9,706	0%	\$0	\$0	\$97	\$100	\$0		\$9,903	\$1,928	inc	inc	inc	\$19	\$61	\$0	\$141	\$12,052	0%	\$0	\$12,052	
									\$0															
City of Red Bluff	Fire Chief	\$5,955	\$8,129	0%	\$0	\$163	\$0	\$67	\$0		\$8,358	\$1,643	inc	inc	inc	\$25	\$0	\$0	\$622	\$10,648	0%	\$0	\$10,648	
City of Woodland	No Comparable Class																							Public Safety Director
													1								1	1	1	
													1				[1	1	1	
City of Yuba City	Fire Chief	\$12,217	\$14,849	9%	\$1,336	\$200	\$0	provided	\$0		\$16,385	\$0	\$1,374	\$131	inc	\$5	\$0	\$0	\$215	\$18,111	9%	\$1,336	\$16,774	
																					1		1	
I													1								1	1	1	
Town of Paradise	No Comparable Class												1									1		No Fire

Labor Market Mean	\$11,564		\$11,985	\$13,850	
% Oroville is Above or Below Mean	7.48%		4.59%	11.14%	
Labor Market Median	\$11,805		\$11,905	\$14,624	
% Oroville is Above or Below Median	5.56%		5.23%	6.17%	1
# of Comparables	5	<u> </u>			_
Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees	have a different p	ension contribution)			
Notes: Oroville- City is self insured for vision insurance- amount listed is max amount pai Marysville- Fire Chief is a PEPRA employee; unable to determine Pick Up amoun Yuba City- unable to provide Uniform amount reported to PERS		as the contracts are negotiated individually.			

												October	-2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%) Classic	Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Uniform Allowance	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the Employee	Compensation minus ER	Comments
City of Oroville	Police Chief	\$9,328	\$12,500	0%	\$0	\$0	\$0	\$60	\$0		\$12,560	\$0	\$2,686	\$64	\$38	\$30	\$25	\$0	\$181	\$15,583	0%	\$0	\$15,583	Market Check; uniform allowance is what is provided to other police classes
				1			1	1		1					1	1	T	1	1		1	1		
Butte County	No Comparable Class																							Sheriff is elected
City of Chico	Chief of Police	\$13,333	\$13,333	0%	\$0	\$0	\$0	\$0	\$0		\$13,333	\$0	\$1,477	\$3	\$5	\$18	\$109	\$0	\$193	\$15,138	0%	\$0	\$15,138	No uniform allowance provided per email
City of Grass Valley	Police Chief	\$9.960	\$12.819	0%	\$0	\$0	\$0	\$73	\$0		\$12.892	\$1.818	inc	inc	inc	inc	\$128	\$0	\$798	\$15.636	0%	\$0	\$15,636	
City of Gridley	Police Chief	\$9,481	\$11,526	0%	\$0	\$576	\$115	\$77	\$1,221	\$294 for Command College; \$295 for POST Executive; \$446 for MA degree and \$186 for FBI Academy	\$13,516	\$0	\$2,540	\$154	\$0	\$24	\$77	\$0	\$167	\$16,478		\$0	\$16.478	
Only or Ondroy	TONGS STILL	φο, ισι			Ψ	φοιο			Ψ1,221	rioddoniy	ψ10,010	Ų.	\$2,010				ψ				0,0	Ψ0		
City of Lincoln	Chief of Police	\$10,260	\$13,749	0%	\$0	\$0	\$0	\$150	\$0		\$13,899	\$0	\$1,446	\$112	\$7	\$22	\$0	\$0	\$812	\$16,297	3%	\$412	\$15,885	No spec available; Nothing is reported to PERS for
City of Marysville	Police Chief	\$8,250	\$9,706	0%	\$0	\$0	\$97	provided	\$0		\$9,803	\$1,928	inc	inc	inc	\$19	\$61	\$0	\$141	\$11,952	5%	\$485	\$11,467	uniform allowance
City of Red Bluff	Police Chief	\$5,699	\$9,820	0%	\$0	\$163	\$0	\$67	\$0		\$10,049	\$1,643	inc	inc	inc	\$25	\$0	\$0	\$751	\$12,468	0%	\$0	\$12,468	
City of Woodland	No Comparable Class																							Public Safety Director
City of Yuba City	Police Chief	\$12,217	\$14,849	9%	\$1,336	\$200	\$0	\$57	\$0		\$16,442	\$0	\$1,374	\$131	inc	\$5	\$0	\$0	\$215	\$18,168	9%	\$1,336	\$16,831	
										pay and longevity pay can not exceed 7.5% (5% listed under longevity for 10 years and 2.5% listed under cert														
Town of Paradise	Police Chief	\$7,082	\$9,039	0%	\$0	\$0	\$452	\$78	\$226	pay)	\$9,794	\$0	\$1,128	\$166	\$14	\$3	\$29	\$0	\$131	\$11,265	0%	\$0	\$11,265	

Labor Market Mean	\$11,855		\$12,466	
% Oroville is Above or Below Mean	5.16%		0.75%	
Later Market Market				
Labor Market Median	\$12,173		\$13,113	
% Oroville is Above or Below Median	2.62%		-4.40%	
# of Comparables	8			
Data affective as of 10/1/2016 for a 10 year employee (PERPA Employees)	ague a different no	ension contribution)		

\$14,396 7.62% \$15,387 1.26%

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Otroville: Otly is self insured for vision insurance- amount listed is max amount paid in 2015

												October-	-2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%) Classic	Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Uniform	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes \$125 for 60 units or AA,	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation	Comments
City of Oroville	Firefighter	\$3,913	\$5,244	0%	\$0	\$0	\$0	\$63	\$250	\$250 for BA	\$5,557	\$0	\$1,033	\$64	\$38	\$15	\$12	\$0	\$76	\$6,793	0%	\$0	\$6,793	
	1		T					T		T	1		T		ı							T		
Butte County	No Comparable Class																							No Fire
City of Chico	Firefighter	\$4,591	\$6,462	0%	\$0	\$0	\$0	\$42	\$0		\$6,503	\$0	\$1,477	\$57	\$5	\$9	\$25	\$0	\$94	\$8,170	3%	\$194	\$7,976	Uniform Allowance- uniforms provided- up to \$50 per year reported to PERS
City of Grass Valley	Firefighter	\$3,975	\$4,831	0%	\$0	\$0	\$0	\$100	\$483	1.25% for various approved certificates to a max of 7.5%; 2.5% for AA, BA or MA to a max of 5% for degrees; Total max is 10%		\$1,972	inc	inc	inc	inc	\$48	\$0	\$370	\$7,804	3%	\$145	\$7,659	
City of Gridley	No Comparable Class																							No Fire
City of Lincoln	No Comparable Class																							Firefighter is also Engineer
City of Marysville	Firefighter/EMT	\$3,092	\$3,758	0%	\$0	\$0	\$0	\$40	\$0	2.5% Fire	\$3,798	\$1,659	inc	inc	inc	\$10	\$24	\$0	\$54	\$5,545	5%	\$188	\$5,357	
										Officer Cert; 2.5% AA;														
City of Red Bluff	Fire Fighter	\$3.829	\$4.654	0%	\$0	\$0	\$0	\$67	\$233	2.5% BA- 5% max	\$4.953	\$1.322	inc	inc	inc	\$0	\$0	\$0	\$356	\$6.632	0%	\$0	\$6.632	
	M				-		, ,			5% max; .5% to 2.5% for various	. ,					, ,		, ,						
City of Woodland	Firefighter	\$4,930	\$5,993	0%	\$0	\$0	\$19	\$75	\$300	certs/degree	\$6,386	\$0	\$1,899	\$154	\$19	\$8	\$27	\$0	\$87	\$8,581	4%	\$240	\$8,341	
City of Yuba City	No Comparable Class																							All required to become Engineers
Taura of Danadia	No Commonths Cl																							
own of Paradise	No Comparable Class						1																	

Labor Market Mean	\$5,140
% Oroville is Above or Below Mean	1.99%
Labor Market Median	\$4,831
% Oroville is Above or Below Median	7.88%
# of Comparables	5

\$5,411 2.62% \$5,414 2.56%

\$7,193 -5.88% \$7,659 -12.74%

Data effective as of 10/1/2016 for a 10 year employee (PEPR Employees have a different pension contribution)
Notes:
Oroville- City is self insured for vision insurance-amount listed is max amount paid in 2015; ER Contribution for medical is for EE only (amount is higher than for family coverage)

												October-	-2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Employer (\$)	Deferred Compensation		Uniform	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation	Comments
City of Oroville	Fire Captain	\$5,054	\$6,773	0%	\$0	\$0	\$0	\$63	\$250	units or AA, \$250 for BA	\$7,086	\$0	\$1,033	\$64	\$38	\$19	\$15	\$0	\$98	\$8,352	0%	\$0	\$8,352	
Butte County	No Comparable Class																							No Fire
City of Chico	Fire Captain	\$6,460	\$8,656	0%	\$0	\$0	\$0	\$42	\$0		\$8,697	\$0	\$1,477	\$57	\$5	\$12	\$25	\$0	\$126	\$10,399	3%	\$260	\$10,139	Uniform Allowance- uniforms provided- up to \$500 per year reported to PERS
City of Grass Valley	Fire Captain	\$5,686	\$6,909	0%	\$0	\$0	\$0	\$100	\$691	1.25% for various approved certificates to a max of 7.5%; 2.5% for AA, BA or MA to a max of 5% for degrees; Total max is 10%		\$1,972	inc	inc	inc	inc	\$69	\$0	\$529	\$10,270	3%	\$207	\$10,062	
City of Gridley	No Comparable Class																							No Fire
City of Lincoln	Fire Captain	\$6,878	\$9,217	0%	\$0	\$0	\$0	\$75	\$0		\$9,292	\$0	\$1,446	\$112	\$26	\$5	\$0	\$0	\$705	\$11,587	3%	\$277	\$11,310	
City of Marysville	Fire Captain	\$4.134	\$5.025	0%	\$0	\$0	\$0	\$40	\$0		\$5.065	\$1.659	inc	inc	inc	\$10	\$32	\$0	\$73	\$6.838	5%	\$251	\$6.587	
										2.5% Fire Officer Cert; 2.5% AA; 2.5% BA- 5%	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,													
City of Red Bluff	Fire Captain	\$5,131	\$6,238	0%	\$0	\$0	\$0	\$67	\$312	max 5% max; .5% to 2.5% for various	\$6,616	, ,-	inc	inc	inc	\$0	\$0	\$0	\$477	\$8,416	0%	\$0	\$8,416	
City of Woodland	Fire Captain	\$6,447	\$7,836	0%	\$0	\$0	\$19	\$75	\$392	certs/degree	\$8,322	\$0	\$1,899	\$154	\$19	\$8	\$27	\$0	\$114	\$10,543	4%	\$313	\$10,229	
City of Yuba City	Fire Captain	\$6,877	\$8,359	0%	\$0	\$0	\$0	provided	\$0		\$8,359	\$0	\$1,374	\$131	inc	\$0.49	\$0	\$0	\$121	\$9,986	0%	\$0	\$9,986	
Town of Paradise	No Comparable Class																							No Fire

Labor Market Mean	\$7,463	
% Oroville is Above or Below Mean	-10.18%	
Labor Market Median	\$7,836	
% Oroville is Above or Below Median	-15.69%	
# of Comparables	7	

\$7,722 -8.98% \$8,322 -17.44%

\$9,533 -14.13% \$10,062 -20.47%

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												October-	-2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Employer (\$)	Deferred Compensation		Uniform	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation	Comments
City of Oroville	Fire Engineer	\$4,303	\$5,766	0%	\$0	\$0	\$0	\$63	\$250	units or AA, \$250 for BA	\$6,079	\$0	\$1,033	\$64	\$38	\$17	\$13	\$0	\$84	\$7,326	0%	\$0	\$7,326	
Butte County	No Comparable Class																							No Fire
City of Chico	Fire Apparatus Engineer	\$5,581	\$7,478	0%	\$0	\$0	\$0	\$42	\$0		\$7,520	\$0	\$1,477	\$57	\$5	\$10	\$25	\$0	\$108	\$9,203	3%	\$224	\$8,978	Uniform Allowance- uniforms provided- up to \$500 per year reported to PERS
City of Grass Valley	Fire Engineer	\$4,671	\$5,676	0%	\$0	\$0	\$0	\$100	\$568	1.25% for various approved certificates to a max of 7.5%; 2.5% for AA, BA or MA to a max of 5% for degrees; Total max is 10%		\$1,972	inc	inc	inc	inc	\$57	\$0	\$434	\$8,807	3%	\$170	\$8,636	
City of Gridley	No Comparable Class																							No Fire
City of Lincoln	Fire Fighter	\$5,446	\$7,298	0%	\$0	\$0	\$0	\$75	\$0		\$7,373	\$0	\$1,446	\$112	\$26	\$5	\$0	\$0	\$558	\$9,521	3%	\$219	\$9,302	All operate vehicles and apparatus
City of Marysville	Fire Engineer	\$3.579	\$4.350	0%	\$0	\$0	\$0	\$40	\$0		\$4.390	\$1.659	inc	inc	inc	\$10	\$27	\$0	\$63	\$6.149	5%	\$218	\$5.932	
					\$0	\$0 \$0				2.5% Fire Officer Cert; 2.5% AA; 2.5% BA- 5%	, , , , , ,					\$0	\$0	\$0		\$7,459		\$0		
City of Red Bluff	Fire Apparatus Engineer	\$4,433		0%	¥3	**	\$0	\$67	\$269	max 5% max; .5% to 2.5% for various	\$5,725	, ,-	inc	inc	inc				\$412	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0%	7.0	\$7,459	
City of Woodland	Fire Engineer	\$5,595	\$6,801	0%	\$0	\$0	\$19	\$75	\$340	certs/degree	\$7,235	\$0	\$1,899	\$154	\$19	\$8	\$27	\$0	\$99	\$9,441	4%	\$272	\$9,169	
City of Yuba City	Fire Apparatus Operator	\$6,983	\$7,332	0%	\$0	\$0	\$0	provided	\$0		\$7,332	\$0	\$1,374	\$131	inc	\$0.49	\$0	\$0	\$106	\$8,944	0%	\$0	\$8,944	
Town of Paradise	No Comparable Class																							No Fire

Labor Market Mean	\$6,332
% Oroville is Above or Below Mean	-9.82%
Labor Market Median	\$6,801
% Oroville is Above or Below Median	-17.95%
# of Comparables	7

\$6,560 -7.92% \$7,235 -19.02%

\$8,346 -13.93% \$8,944 -22.09%

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Oroville-City is self insured for vision insurance-amount listed is max amount paid in 2015; ER Contribution for medical is for EE only (amount is higher than for family coverage)
Yuba City- Does not report uniform allowance to PERS

Appendix A - Draft 10 Year Employee City of Oroville
Total Compensation Study

10 Year Employ	/66												1012	October-2016	Siduy									
Agency	Classification	Minimum Base Salary	Maximum Base Salary	Retirement Paid by the Employer	Portion of Retirement Paid by the Employer (\$) Classic	Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Certification/ Education	Applicable Certification/ Education Notes \$/5 POST intermediate; \$150 POST	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Retirement Paid by the Employee	Retirement Paid by the	retirement paid	Comments
ity of Oroville	Police Officer	\$4,546	\$6,396	0%	\$0	\$0	\$0	\$60	\$400	\$150 POST Advanced; \$250 BA; \$125 AA or 60 units- \$400 max	\$6,856	\$0	\$1,103	\$64	\$38	\$18	\$14	\$0	\$93	\$8,185	0%	\$0	\$8,185	
with County	Deputs Shaiff	£4.420	ØE 520	09/	60	\$0	***	¢F0	\$720	5% Basic POST; 3.5% Intermediate POST; 4.5% Advanced	ee 205	\$4.207				ea.	enn	eo.	6422	67.000	00/	eo.	67.060	
y of Chico	Deputy Sheriff Police Officer	\$4,130 \$4,651	\$5,536 \$6,387	0%	\$0 \$0	\$639	\$0 \$0	\$50 \$75	\$720 \$319	POST 2.5% POST Intermediate; 5% POST Advanced; 5% Max	\$6,305 \$7,420	\$1,207 \$0	inc \$1,477	inc \$3	inc \$5	\$2 \$9	\$22 \$22	\$0 \$100	\$423 \$93	\$7,960 \$9,128	3%	\$0 \$192	\$7,960 \$8,936	
										BA; 2.5% MA; 2.5% Intermediate POST; 2.5% Advanced POST; 2.5% Supervisory POST- max is														
y of Grass Valley	Police Officer II	\$4,403	\$5,353	0%	\$0	\$0	\$0	\$73	\$669	12.5% POST Intermediate and \$167 for POST Advanced; \$97 for AA \$167 for BA;	\$6,095	\$1,705	inc	inc	inc	inc	\$54	\$0	\$410	\$8,263	0%	\$0	\$8,263	
y of Gridley y of Lincoln	Police Officer Police Officer	\$4,143 \$5,758	\$5,291 \$7,716	0%	\$0 \$0	\$25 \$0	\$53 \$0	\$77 \$75	\$882 \$0	\$284 for MA Have EMT pay, but only for a certain #	\$6,328 \$7,791	\$0 \$0	\$2,540 \$1,446	\$154 \$112	\$0 \$26	\$12 \$10	\$36 \$0	\$0 \$0	\$77 \$590	\$9,147 \$9,975	3%	\$0 \$231	\$9,147 \$9,744	No spec available
y of Marysville	Police Officer	\$3,246	\$3,946	0%	\$0	\$0	\$79	\$83	\$395	of staff 3/8101 BA, 2.5% for POST Intermediate; 2.5% for POST Advanced; \$100/year for AA	\$4,503	\$1,928	inc	inc	inc	\$10	\$25	\$0	\$57	\$6,523	5%	\$197	\$6,325	
of Red Bluff	Police Officer	\$3,941	\$5,029	0%	\$0	\$0	\$503	\$67	\$629	2.5% AA; 5% BA, 7.5% MA; 2.5% Intermediate POST; 2.5% Advanced POST (12.5%)		\$1,396	inc	inc	inc	\$0	\$0	\$0	\$385	\$8,008	0%	\$0	\$8,008	
of Woodland	Police Officer	\$5,371	\$7,197	0%	\$0	\$0	\$0	\$75	\$360	2.5% POST Intermediate; 2.5% Post Advanced 2.5% AA or POST Intermediate;	\$7,632	\$0	\$1,991	\$154	\$19	\$14	\$45	\$0	\$104	\$9,959	7.887%	\$568	\$9,391	
of Yuba City	Police Officer	\$4,765	\$6,081	9%	\$547	\$0	\$0	\$57	\$456	7.5% BA or POST Advanced- 7.5% max	\$7,141	\$0	\$1,431	\$131	inc	\$0.49	\$0	\$0	\$88	\$8,792	9%	\$547	\$8,245	
vn of Paradise	Police Officer	\$3,843	\$4,904	0%	\$0	\$0	\$123	\$78	\$253	\$40 for college units;\$90 for additional units; 2.5% for Intermediate POST	\$5,357	\$0	\$1,311	\$166	\$14	\$2	\$ 19	\$0	\$71	\$6,940	0%	\$0	\$6,940	
	Labor Market Mea	ın	\$5,744 10.19%								\$6,480 5.48%		. /					2.7		,			\$8,296 -1.35%	
	Labor Market Media	ın	\$5,444								\$6,317												\$8,254	

7.86%

of Comparables 1

Data effective as of 10'1/2016 for a 10 year employee (PEPRA Employees have a different pension of Orolle). City is self insured for vision insurance- amount listed is max amount paid in 2015 Marysville- Longevity pay can vary depending upon how quickly EE moves through the range (included 2%).

14.88%

% Oroville is Above or Below Median

-0.84%

Appendix A - Draft 10 Year Employee City of Oroville Total Compensation Study October-2016

				- mpiovos:	-mniovoo:										October-2016	•					- mniovor:o	-mniovor:c	LOTAL		
Agency	Classification	Minimum Base Salary	Maximum Base Salary	Paid by the Employer (%)	Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER portion of retirement paid	Comme	ts
										intermediate; \$150 POST Advanced; \$250 BA; \$125 AA or 60 units-															
City of Oroville	Sergeant	\$5,687	\$8,002	0%	\$0	\$0	\$0	\$60	\$400	\$400 max	\$8,462	\$0	\$1,103	\$64	\$38	\$23	\$18	\$0	\$116	\$9,823	0%	\$0	\$9,823		
Butte County	Sheriff's Sergeant	\$5,033	\$6,745	0%	\$0	\$0	\$0	\$50	\$877	5% Basic POST; 3.5% Intermediate POST; 4.5% Advanced POST 2.5% POST	\$7,672	\$1,207	inc	inc	inc	\$2	\$22	\$0	\$516	\$9,419	0%	\$0	\$9,419		
										Intermediate;															
City of Chico	Police Sergeant	\$7,230	\$8,578	0%	\$0	\$858	\$0	\$75	\$429	5% POST Advanced; 5% Max 2.5% BA; 2.5% BA; 2.5% Intermediate POST; 2.5% Advanced	\$9,940	\$0	\$1,477	\$3	\$5	\$12	\$22	\$100	\$124	\$11,682	3%	\$257	\$11,425		
										POST; 2.5% Supervisory															
City of Grass Valley	Police Sergeant	\$5,330	\$6,479	0%	\$0	\$0	\$0	\$73	\$648	POST- max is 10%	\$7,200	\$1,705	inc	inc	inc	inc	\$65	\$0	\$496	\$9,465	0%	\$0	\$9,465		
City of Gridley		\$ 4,995	\$6,379	0%	\$0	\$25	\$64	\$77	\$1,013	\$191 for POST Intermediate; \$191 for POST Advanced; \$107 for AA; \$191 for BA; \$333 for MA	\$7,558	\$0	\$2,540	\$154	\$0	\$ 12	\$44	\$0	roo.	\$10,401	0%	\$0	\$10,401	No	
City of Gridley	Police Sergeant	\$4,993	\$0,379	078	30	920	304	9//	\$1,013	Have EMT pay, but only	\$7,556	φ0	φ2,340	\$104	φ0	φ12	Ş44	3 0	\$92	\$10,401	0%	90	\$10,401	No spec available	
City of Lincoln	Police Sergeant	\$7,349	\$9,848	0%	\$0	\$0	\$0	\$75	\$0	for a certain # of staff	\$9,923	\$0	\$1,446	\$112	\$26	\$22	\$0	\$0	\$753	\$12,282	3%	\$295	\$11,987		
City of Many 211	Dr. Course	60.750	64.500	00/			\$91	600	\$685	2.5% for POST Intermediate; 2.5% for POST Advanced; 2.5% for POST Supervisory; 2.5% for POST	\$5.400	\$4.000			-	040	500	***		67.404	504	2000	67.000		
City of Marysville	Police Sergeant	\$3,758	\$4,568	0%	\$0	\$0		\$83		Management 2.5% AA; 5% BA, 7.5% MA; 2.5% Intermediate POST; 2.5% Advanced	\$5,428	\$1,928	inc	inc	inc	\$10	\$29	\$0 \$0	\$66	\$7,461	5%	\$228 \$0	\$7,232		
City of Red Bluff	Police Sergeant	\$4,483	\$5,720	0%	\$0	\$0	\$572	\$67	\$715	POST (12.5%) 2.5% POST Advanced;	\$7,074	\$1,396	inc	inc	inc	\$0	\$0	\$0	\$438	\$8,908	0%		\$8,908		
City of Woodland	Police Sergeant	\$6,462	\$9,093	0%	\$0	\$0	\$0	\$75	\$455	2.5% POST 2.5% AA or POST	\$9,623	\$0	\$1,991	\$154	\$19	\$14	\$61	\$0	\$132	\$11,993	7.887%	\$717	\$11,276		
City of Yuba City	Police Sergeant	\$6,112	\$7,430	9%	\$669	\$50	\$0	\$57	\$743	POST Intermediate, 7.5% BA or POST Advanced, 2.5% POST Supervisor; Max 10%	\$8,949	\$0	\$1,431	\$131	inc	\$2	\$0	\$0	\$108	\$10,621	9%	\$669	\$9,952		
Town of Paradise	Police Sergeant	\$4,531	\$5,782	0%	\$0	\$0	\$145	\$78	\$275	\$40 for college units;\$90 for additional units; 2.5% for Intermediate POST	\$6,279	\$0	\$1,311	\$166	\$14	\$2	\$19	\$0	\$84	\$7,875	0%	\$0	\$7,875		
	Labor Market Mean		\$7,062								\$7,964												\$9,794		
% Oro	oville is Above or Below Mean		11.74%	1							5.88%												0.29%		
,,, 010	Labor Market Median		\$6,612	1							\$7,615												\$9,709		
% Orov	ille is Above or Below Median # of Comparables		17.37%]							10.01%												1.16%		

of Comparables 10

Data effective as of 101/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:

Oroille- City is self insured for vision insurance- amount listed is max amount paid in 2015

Marsvellle- Longestry pay can vary depending upon how quictly EE moves through the range (included 2%)

												October-	2016											
Agency	Classification Community Services		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes \$125 AA;	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER	Comments
City of Oroville	Officer	\$2,933	\$3,930	0%	\$ <i>o</i>	\$0	\$0	\$60	\$250	\$125 AA; \$250 BA	\$4,240	\$0	\$1,033	\$64	\$38	\$11	\$9	\$0	\$57	\$5,451	0%	\$0	\$5,451	
Butte County	Evidence/Photographic Technician	\$2,889	\$3,872	0%	\$0	\$0	\$0	\$21	\$0	2.5% POST	\$3,893	\$1,262	inc	inc	inc	\$3	\$0	\$0	\$296	\$5,455	0%	\$0	\$5,455	Butte County does not have broad Community Services Officer class
	Community Services Officer									Intermediate; 5% POST Advanced; OR Career Development Pay- up to 5%;														
City of Chico	I	\$2,753	\$3,689	0%	\$0	\$369	\$0	\$46	\$184	5% Max	\$4,288	\$0	\$1,477	\$3	\$5	\$5	\$30	\$0	\$53	\$5,861	0%	\$0	\$5,861	Il level functions as Lead
City of Grass Valley	Police Evidence-Property Technician	\$3,557	\$4,323	0%	\$0	\$0	\$0	\$0	\$324	7.5% max	\$4,647	\$1,818	inc	inc	inc	inc	\$43	\$0	\$331	\$6,839	0%	\$0	\$6,839	No longer use Community Services Officer
City of Gridley	No Comparable Class																							
City of Lincoln	Community Services Officer	\$3,416	\$4,577	0%	\$0	\$0	\$0	\$47	\$0		\$4,624	\$0	\$1,446	\$112	\$26	\$10	\$0	\$0	\$350	\$6,568	3%	\$137	\$6,430	
City of Marysville	Community Services Officer	\$2,353	\$2,860	0%	\$0	\$0	\$57	\$67	\$0		\$2,984	\$1,928	inc	inc	inc	\$10	\$18	\$0	\$41	\$4,981	5%	\$143	\$4,838	
City of Red Bluff	Community Services Officer	\$2,511	\$3,205	0%	\$0	\$0	\$320	\$67	\$240	2.5% AA; 5% BA, 7.5% MA	\$3,832	\$1,396	inc	inc	inc	\$0	\$0	\$0	\$245	\$5,474	0%	\$0	\$5,474	
City of Woodland	Community Services Officer	\$3,536	\$4,512	0%	\$0	\$0	\$0	\$67	\$0		\$4,579	\$0	\$1,991	\$154	\$19	\$14	\$45	\$0	\$65	\$6,866	6%	\$271	\$6,596	
City of Yuba City	Field Services Technician	\$3,605	\$4,382	8%	\$351	\$0	\$0	\$57	\$0		\$4,790	\$0	\$1,431	\$131	inc	\$0.49	\$0	\$0	\$64	\$6,415	8%	\$351	\$6,065	Focus is on property/evidence; also have CSO, but lower paid.
Town of Paradise	Community Services Officer	\$3,045	\$3,888	0%	\$0	\$0	\$194	\$57	\$0		\$4,139	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$56	\$5,525	0%	\$0	\$5,525	

Labor Market Mean	\$3,923
% Oroville is Above or Below Mean	0.18%
Labor Market Median	\$3,888
% Oroville is Above or Below Median	1.07%
# of Comparables	9

\$4,197 1.01% \$4,288 -1.12% \$5,898 -8.20% \$5,861 -7.52%

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees had different pension contribution)

Notes:

Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015; ER Contribution for medical is for EE only (amount is higher than for family coverage)

Grass Valley- Longevity pay is performance based and only available every other year (not included)

	1	1	1	Ellipioyee S	Ellipiovee S		1		1	1	1	October	2010		1	1	1			1	Ellipiovel S	Ellipioyel 5	IUlai	
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Certification/ Education	Applicable Certification/ Education Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Portion of Retirement Paid by the Employee	Compensation minus ER	Comments
City of Oroville	Crime Analyst.IT Officer	\$3,272	\$4,385	0%	\$0	\$0	\$0	\$60	\$250	\$250 for BA	\$4,695	\$0	\$1,033	\$64	\$38	\$13	\$10	\$0	\$64	\$5,915	0%	\$0	\$5,915	
Butte County	No Comparable Class																							Crime Analyst not budgeted
City of Chico	Crime Analyst	\$5,031	\$6,742	0%	\$0	\$0	\$0	\$0	\$0		\$6,742	\$0	\$1,477	\$57	\$5	\$9	\$55	\$0	\$98	\$8,444	0%	\$0	\$8,444	
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	No Comparable Class																							
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class									2.5% Crime														
City of Woodland	Crime and Intelligence Analyst-Police	\$4,714	\$5,730	0%	\$0	\$0	\$0	\$75	\$143	Intelligence Analyst	\$5,948	\$0	\$1,991	\$154	\$19	\$14	\$61	\$0	\$83	\$8,270	6%	\$344	\$7,926	
City of Yuba City	No Comparable Class																							
Town of Paradise	No Comparable Class																							

Labor Market Mean	Insuff Data
% Oroville is Above or Below Mean	
Labor Market Median	Insuff Data
% Oroville is Above or Below Median	
# of Comparables	2

Data effective as of 10/1/2016 for a 10 year employee (PEPA Employees have a different pension contribution)
Notes:

Oroville- City is self insured for vision insurance-amount listed is max amount paid in 2015; ER Contribution for medical is for EE only (amount is higher than for family coverage)

												October-	2016											
Agency	Police Dispatch		Maximum Base Salary	Portion of Retirement Paid by the Employer (%) Classic	Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)		Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes \$125 AA;	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the		
City of Oroville	Supervisor	\$3,948	\$5,291	0%	\$0	\$0	\$0	\$60	\$250	\$250 BA	\$5,601	\$0	\$1,033	\$64	\$38	\$15	\$12	\$0	\$77	\$6,839	0%	\$0	\$6,839	
Butte County	Supervisor, Dispatch Operations	\$3,811	\$5,107	0%	\$0	\$0	\$0	\$21	\$0	2.5% POST Intermediate; 5% POST	\$5,128	\$1,288	inc	inc	inc	\$3	\$0	\$0	\$391	\$6,810	0%	\$0	\$6,810	
City of Chico	Communications Supervisor	\$3,831	\$5,134	0%	\$0	\$513	\$0	\$46	\$257	Advanced; OR Career Development Pay- up to 5%; 5% Max	\$5,950	\$0	\$1,477	\$3	\$5	\$7	\$42	\$0	\$74	\$7,558	0%	\$0	\$7,558	
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	No Comparable Class																							Not budgeted, no spec/no salary
City of Marysville	No Comparable Class																							Dispatch/Records Supervisor over both records and Dispatch
City of Red Bluff	Police Communications Dispatch Supervisor	\$3,402	\$4,342	0%	\$0	\$0	\$434	\$33	\$ 543	2.5% AA; 5% BA, 7.5% MA; 2.5% Intermediate POST; 2.5% Advanced POST (12.5%)	\$5,352	\$1,396	inc	inc	inc	\$0	\$0	\$0	\$332	\$7,081	0%	\$0	\$7,081	
City of Red Bluff City of Woodland	No Comparable Class	Φ3,402	Φ4,04Z	U76	φυ	φυ	\$434	\$33	\$ 343	17.031 (12.3%)	φυ,ου2	क्।,उन्नर्ध	IIIG	IIIC	IIIC	φυ	φυ	φυ	\$33 <u>2</u>	φ1,001	U76	φυ	φ <i>τ</i> ,υο Ι	YECA 911
City of Yuba City	Communications Center Coordinator	\$4,897	\$5,953	8%	\$476	\$50	\$0	NA	\$0		\$6,479	\$0	\$1,374	\$131	inc	\$2	\$0	\$0	\$86	\$8,073	8%	\$476	\$7,597	
Town of Paradise	No Comparable Class																							Communication Records Supervisor

Labor Market Mean	\$5,134
% Oroville is Above or Below Mean	2.97%
% Ordville is Above or below Mean	2.91 %
Labor Market Median	\$5,120
% Oroville is Above or Below Median	3.22%
# of Comparables	3.22%

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:

Oroville: Oty is self insured for vision insurance-amount listed is max amount paid in 2015; ER Contribution for medical is for EE only (amount is higher than for family coverage)

												October-	2010											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%		Deferred	Longevity Pay (Year 10)		Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the Employee	Compensation minus ER portion of retirement pa	
City of Oroville	Police Records Technician			0%	\$0	\$0	\$0			\$125 AA; \$250 BA		\$0					\$8							
City of Oroville	Technician	\$2,760	\$3,699	0%	\$0	\$0	\$0	\$60	\$250	\$250 BA	\$4,009	\$0	\$1,033	\$64	\$38	\$11	\$8	\$0	\$54	\$5,216	0%	\$0	\$5,216	
Butte County	Sheriff's Clerk II	\$2,258	\$3,027	0%	\$0	\$0	\$0	\$21	\$0	2.5% POST	\$3,048	\$1,262	inc	inc	inc	\$3	\$0	\$0	\$232	\$4,545	0%	\$0	\$4,545	
City of Chico	Police Records Technician II	\$2.699	\$3.618	0%	\$0	\$362	\$0	\$46	\$181	Intermediate; 5% POST Advanced; OR Career Development Pay- up to 5%; 5% Max		\$0	\$1,477	\$3	\$5	\$5	\$30	\$0	\$52	\$5,778	0%	\$0	\$5.778	
Oity of Office	T Office (Coords) Teerminian in	Ψ2,000	ψο,στο	070	ΨΟ	ψ302	ΨΟ	ψ+0	ψισι	370 IVIGA	ψ+,200	ΨΟ	ψ1,477	ΨΟ	ΨΟ	ΨΟ	ψου	ΨΟ	Ψ02	ψο,πο	070	ΨΟ	ψο,πο	
City of Grass Valley	Police Records Technician	\$3,152	\$3.831	0%	\$0	\$0	\$0	\$0	\$287	7.5% max	\$4,118	\$1.818	inc	inc	inc	inc	\$38	\$0	\$293	\$6.268	0%	\$0	\$6.268	
			,															,						
City of Gridley	No Comparable Class																							
City of Lincoln	No Comparable Class																							Not budgeted, no spec/no salary, use Office Assistant
City of Marysville	No Comparable Class																							Use general clerical classification
City of Red Bluff	Police Records Specialist II	\$2,524	\$3,068	0%	\$0	\$0	\$0	\$40	\$0		\$3,108	\$1,643	inc	inc	inc	\$0	\$0	\$0	\$235	\$4,985	0%	\$0	\$4,985	
City of Woodland	Senior Police Records Specialist	\$3,451	\$4,195	0%	\$0	\$0	\$0	\$67	\$0		\$4,262	\$0	\$1,991	\$154	\$19	\$14	\$45	\$0	\$61	\$6,545	6%	\$252	\$6,293	Journey level
City of Yuba City	Police Records Clerk	\$3.017	\$3,667	8%	\$293	\$0	\$0	\$57	\$0		\$4.017	\$0	\$1,431	\$131	inc	\$0.49	\$0	\$0	\$53	\$5,633	8%	\$293	\$5,339	
	No Comparable Class		100									,						,,		- 11000				Part time

Labor Market Mean	\$3,568
% Oroville is Above or Below Mean	3.55%
Labor Market Median	\$3,642
	Т
% Oroville is Above or Below Median	1.53%
# of Comparables	6

Bata effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:

Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015; ER Contribution for medical is for EE only (amount is higher than for family coverage)

Grass Valley- Longevity pay is performance based and only available every other year (not included)

			T.	Employee s	Employee's							October-	2016								EIIIIIIIIVELS	s Employers	I Utai	
				Portion of	Portion of																Portion of	Portion of	Compensation	n en
				Retirement Paid by the	Retirement Paid by the		Longevity		Applicable Certification/	Applicable Certification/			Health (Most						Social			Retirement Paid by the		
				Employer (%	b) Employer (\$)		Pay (Year		Education	Education			Expensive			Life	LTD		Security/		Employee	Employee	retirement pai	d
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive	Notes	Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medi-Care	Total Comp	(%) Classic	(\$) Classic	by EE	Comments
City of Oroville	Communications Specialist-Police	\$3,299	\$4,421	0%	\$0	\$0	\$0	\$60	\$250	\$125 AA; \$250 BA	\$4,731	\$0	\$1,033	\$64	\$38	\$13	\$10	\$0	\$64	\$5,952	0%	\$0	\$5,952	
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-7					7	, ,		7 7. 7 .		7.,,		, ,,,,					7-7			7-,	
										2.5% for POST														
										Communicatio														
										ns Training														
Butte County	Public Safety Dispatcher	\$3,114	\$4,171	0%	\$0	\$0	\$0	\$21	\$104	Officer certification	\$4,296	\$1,262	inc	inc	inc	\$3	\$0	\$0	\$319	\$5,880	0%	\$0	\$5,880	
<u> </u>										2.5% POST Intermediate;										, , , , , , ,			, , , , , , , , , , , , , , , , , , , ,	
										5% POST														
										Advanced; OR Career														
										Development														
City of China	Dublic Cofety Discrete on II	\$3,345	C4 400	00/	© O	£440	ro.	640	6004	Pay- up to 5%; 5% Max	@E 004	eo.	C4 477	60	¢r.	00	CO7	60	ror.	₾ С 7 00	00/	¢o.	#c 700	
City of Chico	Public Safety Dispatcher II	\$3,345	\$4,482	0%	\$0	\$448	\$0	\$46	\$224	5% IVIAX	\$5,201	\$0	\$1,477	\$3	\$5	\$6	\$37	\$0	\$65	\$6,793	0%	\$0	\$6,793	
City of Grass Vallev	No Comparable Class																							
										\$141 for POST														
										Intermediate;														
										\$141 for POST														
										Advanced;														
	Public Safety Dispatcher/Animal Control									\$86 for AA; \$141 for BA;														
City of Gridley	Officer Officer	\$3,143	\$4,015	0%	\$0	\$25	\$40	\$77	\$740	\$141 for BA; \$231 for MA	\$4,898	\$0	\$2,540	\$154	\$0	\$12	\$28	\$0	\$58	\$7,689	0%	\$0	\$7,689	
City of Lincoln	Public Safety Dispatcher II	\$5,173	\$6,932	0%	\$0	\$0	\$0	\$47	\$0	2.5% TOF	\$6,979	\$0	\$1,446	\$112	\$26	\$10	\$0	\$0	\$530	\$9,103	3%	\$208	\$8,895	
										POST														
City of Marysville	Public Safety Dispatcher	\$2,410	\$2,930	0%	\$0	\$0	\$59	\$67	\$73	certificate	\$3,129	\$1,928	inc	inc	inc	\$10	\$18	\$0	\$42	\$5,127	5%	\$147	\$4,981	
										2.5% AA; 5% BA, 7.5% MA;														
										2.5%														
										Intermediate														
	Police Communication									POST; 2.5% Advanced														
City of Red Bluff	Dispatcher	\$3,094	\$3,948	0%	\$0	\$0	\$395	\$33	\$493	POST (12.5%)	\$4,869	\$1,396	inc	inc	inc	\$0	\$0	\$0	\$302	\$6,568	0%	\$0	\$6,568	
City of Woodland	No Comparable Class																							YECA 911
City of Yuba City	Public Safety Dispatcher II	\$3,951	\$4,803	8%	\$384	\$0	\$0	\$57	\$0		\$5,244	\$0	\$1,431	\$131	inc	\$0.49	\$0	\$0	\$70	\$6,876	8%	\$384	\$6,492	
City of Tuba City	Public Salety Dispatcher II	कुठ,951	φ4,0U3	076	\$304	\$0	φU	\$37	φυ	\$40 for	φ3,244	\$0	\$1,431	\$131	IIIC	\$0.49	φU	φU	\$70	\$0,070	076	\$304	\$6,492	
										college														
										units;\$90 for														
										additional units; 2.5% for														
Taura of Danadi	Dublic Cofety Disease !	CO 044	#0.00-	20/	40		004	057	0004	Intermediate	00.000		04.044	0.400			040		#50	05.505	-00/		AF 505	
Town of Paradise	Public Safety Dispatcher	\$2,844	\$3,630	0%	\$0	\$0	\$91	\$57	\$221	POST	\$3,998	\$0	\$1,311	\$166	\$14	\$2	\$19	\$0	\$53	\$5,563	0%	\$0	\$5,563	
<u> </u>	Labor Market Mean		\$4,364								\$4,827												\$6,608	
	Labor warket Mean		\$4,304	1							ֆ4,8∠ 1												δυσ,σφ	†
% Oro	oville is Above or Below Mean	1	1.29%	_							-2.02%												-11.02%	<u> </u>
	Labor Market Median	,	\$4.093								\$4.883												\$6,530	
				1							, ,,,,,,													†
% Orovi	ille is Above or Below Median	1	7.42%	4							-3.22%												-9.71%	1
	# -4 0	_																						

of Comparables

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:

Oroville-City is self insured for vision insurance- amount listed is max amount paid in 2015; ER Contribution for medical is for EE only (amount is higher than for family coverage)

Manysville-Longevity pay can vary depending upon how quickly EE moves through the range (included 2%)

Appendix A - Dra 10 Year Employe	ft e											City of O Total Compens October-	ation Study											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)		Deferred	Longevity Pay (Year 10)			Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the Employee	Compensation minus ER portion of retirement paid	Comments
City of Oroville	Accounting Manager	\$5,286	\$7,438	0%	\$0	\$0	\$ <i>0</i>	NA	\$223	\$125 AA or 60 units; \$250 BA; 3% MA	\$7,661	\$0	\$1,103	\$64	\$38	\$21	\$16	\$ <i>0</i>	\$108	\$9,011	0%	\$0	\$9,011	
Butte County	Manager, Governmental Accounting	\$6,091	\$8,164	0%	\$0	\$0	\$0	NA	\$0		\$8,164	\$1,288	inc	inc	inc	\$3	\$0	\$0	\$625	\$10,080	0%	\$0	\$10,080	
City of Chico	Accounting Manager	\$7,313	\$10,078	0%	\$0	\$0	\$0	NA	\$0		\$10,078	\$0	\$1,477	\$57	\$5	\$14	\$83	\$0	\$146	\$11,859	0%	\$0	\$11,859	
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	Accounting Manager	\$7,062	\$9,464	0%	\$0	\$0	\$0	NA	\$0		\$9,464	\$0	\$1,446	\$112	\$7	\$11	\$0	\$0	\$724	\$11,764	3%	\$284	\$11,480	
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
City of Woodland	Finance Officer	\$8,444	\$10,264	0%	\$0	\$205	\$25	NA	\$0		\$10,494	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$149	\$12,842	8%	\$821	\$12,021 Over Accou	nting and Purchasing
City of Yuba City	Accounting Manager	\$6,462	\$7,854	8%	\$628	\$100	\$0	NA	\$0		\$8,582	\$0	\$1,374	\$131	inc	\$5	\$0	\$0	\$114	\$10,206	8%	\$628	\$9,578	
Town of Paradise	No Comparable Class																							

	Labor Market Mean	\$9,165
	% Oroville is Above or Below Mean	-23.21%
	% Of Oville is Above of Below Mean	-23.21%
	Labor Market Median	\$9,464
	W. C W. L. M	07.040/
-	% Oroville is Above or Below Median	-27.24%

of Comparables 5
Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Oraville- City is self insured for vision insurance- amount listed is max amount paid in 2015

Agency City of Oroville	Classification Assistant City Clerk			Portion of Retirement Paid by the	Portion of Retirement Paid by the Employer (\$) Classic			Uniform		Applicable Certification/ Education Notes \$125 AA or 60 units; \$250 BA; 3% MA	Total Cash \$6,864		Health (Most Expensive Plan) \$1,103	Dental	Vision	Life Insurance \$19	LTD Insurance \$15	RHSA \$0	Social Security/ Medi-Care	Total Comp \$8,198	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER portion of retirement paid	Comments
Butte County	No Comparable Class																							
ity of Chico	Deputy City Clerk	\$4,677	\$6,443	0%	\$0	\$0	\$0	NA	\$0		\$6,443	\$0	\$1,477	\$57	\$5	\$9	\$53	\$0	\$93	\$8,137	0%	\$0	\$8,137	
City of Grass Valley	No Comparable Class																							
ity of Gridley	No Comparable Class																							
city of Lincoln	No Comparable Class																							City Clerk
ity of Marysville	No Comparable Class																							City Clerk, Deputy City Clerk not budgeted; have part time staff
city of Red Bluff	No Comparable Class																							
ity of Woodland	No Comparable Class																							City Clerk
ity of Yuba City	No Comparable Class																							Assistant to the City Manager/Chief Deputy City Clerk
own of Paradise	No Comparable Class																							
	Labor Market Mea	n	Insuff Data								Insuff Data												Insuff Data	
% Oro	ville is Above or Below Mea	n		1																				
	Labor Market Media	n	Insuff Data								Insuff Data												Insuff Data	

of Comparables 1
Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a diff.
Notes: 0 roville- City is self insured for vision insurance- amount listed is max amount paid in 2015

% Oroville is Above or Below Median

City of Oroville Total Compensation Study October-2016 Appendix A - Draft 10 Year Employee

Retirement Paid by the Pai	Comments
Size Aa Creation Chief Se,756 S9,507 0% S0 S0 S0 S0 S0 S0 S0	Comments
Butte County No Comparable Class	
City of Chico No Comparable Class City of Grass Valley Battalion Chief \$6,763 \$8,219 0% \$0 \$0 \$0 \$100 \$0 \$8,319 \$1,818 inc inc inc inc inc inc inc \$82 \$0 \$629 \$10,848 0% \$0 \$10,848 City of Gridley No Comparable Class Have EMT Pay but only for certain number of	
City of Chico No Comparable Class	
City of Grass Valley Battalion Chief \$6,763 \$8,219 0% \$0 \$0 \$0 \$0 \$0 \$0 \$10,848	Fire
City of Gridley No Comparable Class No Comparable Class No Pay but only for certain number of No	tenant and Division Chief
Have EMT Pay but only for certain number of	
Pay but only for certain number of	ire
City of Lincoln Fire Battalion Chief \$10,097 \$13,531 0% \$0 \$0 \$0 \$105 \$0 staff \$13,636 \$0 \$1,446 \$112 \$26 \$22 \$0 \$0 \$0 \$808 \$16,050 3% \$406 \$15,644	
City of Marysville No Comparable Class	
City of Red Bluff No Comparable Class	
City of Woodland Fire Battalion Chief \$7,928 \$9,715 0% \$0 \$0 \$83 \$75 \$0 \$9,873 \$0 \$1.991 \$154 \$19 \$14 \$22 \$0 \$141 \$12,213 4% \$389 \$11,825	
City of Yuba City Battalion Chief \$8,004 \$9,728 9% \$876 \$50 \$0 provided \$0 \$10,654 \$0 \$1,374 \$131 inc \$5 \$0 \$0 \$141 \$12,304 9% \$876 \$11,429	
Town of Paradise No Comparable Class	

\$12,436 -10.60%

\$11,627

-3.40%

\$10,620

-7.77% \$10,263

-4.15%

Labor Market Mean	\$10,298
% Oroville is Above or Below Mean	-8.32%
Labor Market Median	\$9,722
% Oroville is Above or Below Median	-2.26%
# of Comparables	4

of Comparables 4

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:

Oroville- City is self insured for vision insurance amount listed is max amount paid in 2015

Yuba City- Does not report uniform allowance to PERS

City of Oroville Total Compensation Study October-2016 Appendix A - Draft 10 Year Employee

				Employee's	Employee's								Clober-2010	1							- mniover's	Employer's	lotai	
					Portion of																		Compensation	
					Retirement				Applicable	Anniloskis			1116-									Retirement		
													Health											
					Paid by the		Longevity			Certification/			(Most						Social			Paid by the		
		Minimum	Maximum	Employer (%) Employer (\$)) Deferred	Pay (Year	Uniform	Education	Education		Cafeteria	Expensive			Life	LTD		Security/		Employee	Employee	retirement paid	1
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive	Notes	Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medi-Care	Total Comp	(%) Classic	(\$) Classic	by EE	Comments
										\$125 AA or														
										60 units:														
										\$250 BA; 3%														
City of Oroville	Chief Building Official	\$5.341	\$7.515	0%	\$0	\$0	\$0	NA	\$225	MA	\$7.740	\$0	\$1.103	\$64	\$38	\$22	\$17	\$0	\$109	\$9.092	0%	\$0	\$9.092	
Oity of Orovine	Office Building Official	\$3,341	\$1,515	070	φU	φU	3 0	NA NA	\$225	iii.	\$7,740	3 0	\$1,103	304	\$30	φZZ	\$17	ŞÜ	\$109	\$9,092	0%	ψU	\$9,092	
Butte County	Manager, Building Division	\$7,066	\$9,466	0%	\$0	\$0	\$0	NA	\$0		\$9,466	\$1,288	inc	inc	inc	\$3	\$0	\$0	\$724	\$11,481	0%	\$0	\$11,481	Building Official certificate
											_									_				
City of Chico	Building Official	\$7,313	\$10,078	0%	\$0	\$0	\$0	NA	\$0		\$10,078	\$0	\$1,477	\$57	\$5	\$14	\$83	\$0	\$146	\$11,859	0%	\$0	\$11,859	Building Official certificate is preferred Possession of "Council of Building Officials"
																								Possession of "Council of Building Officials"
																								(CABO) certification as a Building Official, or
										2.5% 30 units;														possession of a California general contracting
										2.5% AA; 5%														license may be accepted as evidence of required
City of Grass Valley	Building Official	\$6,126	\$7,445	0%	\$0	\$0	\$0	NA	\$558	BA; 2.5% MA	\$8,003	\$1,818	inc	inc	inc	inc	\$74	\$0	\$570	\$10,465	0%	\$0	\$10,465	training.
										\$100 for														
										Building														
City of Gridley	Chief Building Official	\$5,862	\$7,127	0%	\$0	\$356	\$71	NA	\$100	certification	\$7,655	\$0	\$2,540	\$154	\$0	\$24	\$49	\$0	\$103	\$10,525	0%	\$0	\$10,525	No spec available
																								Building Official certificate and Building Inspector
City of Lincoln	Building Official	\$8,032	\$10,764	0%	\$0	\$0	\$0	NA	\$0		\$10,764	\$0	\$1,446	\$112	\$7	\$11	\$0	\$0	\$768	\$13,108	3%	\$323	\$12,785	certificate
City of Marysville	No Comparable Class																							
																								Combination Inspector and Plans Examiner; or
																								certifications as an Building Inspector, Electrical
																								Inspector, Plans Examiner, Plumbing Inspector and
																								Mechanical Inspector; and Building Official is
	Community Development																							preferred. California Access Specialist Certified
City of Red Bluff	Official (Building Official)	\$4,468	\$5,701	0%	\$0	\$163	\$0	NA	\$0		\$5,863	\$1,643	inc	inc	inc	\$25	\$0	\$0	\$436	\$7,967	0%	\$0	\$7,967	(CASP)
			_								_							_	_					
City of Woodland	Chief Building Official	\$8,238	\$10,013	0%	\$0	\$200	\$25	NA	\$0		\$10,238	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$145	\$12,582	8%	\$801	\$11,781	Building Official certificate
1							1																	
Ott4 Vo.b - O:	Object Building Official	67.456	60.700	8%	\$696	6400	\$0	NA	\$0		\$9,496	\$0	64.074	\$131		\$5	60	\$0	6400	644.400	8%	\$696	C40 400	Duithing Official and finance
City of Yuba City	Chief Building Official	\$7,156	\$8,700	8%	\$696	\$100	\$0	NA	\$0		\$9,496	\$0	\$1,374	\$131	inc	\$5	\$0	\$0	\$126	\$11,132	8%	\$696	\$10,436	Building Official certificate
1							1																	
Town of Paradise	No Comparable Class										1						1							Fire Marshall/Building Official
	Jonnparable Glade	1		1		_	_						1		1	1				1	-			
			1	1							1													T
	Labor Market Mean		\$8.662								\$8,945												\$10,913	
	Labor market mean	•	φυ,υυ2	-1							90,343	ł											\$10,313	Ⅎ
				1																				
% Ord	oville is Above or Below Mean	1	-15.26%	4							-15.57%	1											-20.03%	_
1			1	1							l												ĺ	
	Labor Market Median	1	\$9,083	1							\$9,481												\$11,003	
				7								1												7

-22.49%

of Comparables 8

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Oroville-City is self insured for vision insurance-amount listed is max amount paid in 2015

-20.87%

% Oroville is Above or Below Median

-21.03%

				=	Employee's							0010001	2010								EUROPOWN S	Ellipioyel S	IUlai	
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%	Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Education	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Portion of Retirement Paid by the Employee	Compensation minus ER portion of	Comments
City of Oroville	City Engineer-Public Works Manager	Market Check	Market Check								Market Check												Market Check	
Butte County	No Comparable Class																							Senior Engineer is highest and reports to Assistant Director
City of Chico	City Engineer	\$7,313	\$10,078	0%	\$0	\$0	\$0	NA	\$0		\$10,078	\$0	\$1,477	\$57	\$5	\$14	\$83	\$0	\$146	\$11,859	0%	\$0	\$11,859	
City of Grass Valley	Senior Engineer/Deputy Director	\$7,322	\$9,346	0%	\$0	\$0	\$0	NA	\$234	2.5% for MA	\$9,580	\$1,818	inc	inc	inc	inc	\$93	\$0	\$715	\$12,206	0%	\$0	\$12,206	PE
City of Gridley	No Comparable Class																							Director of Public Works and also have a City Engineer that is on a contract basis
City of Lincoln	City Engineer	\$8,526	\$11,425	0%	\$0	\$0	\$0	NA	\$0		\$11,425	\$0	\$1,446	\$112	\$7	\$11	\$0	\$0	\$778	\$13,779	3%	\$343	\$13,436	
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							Director of Public Works/City Engineer
City of Woodland	City Engineer	\$9,320	\$11,329	0%	\$0	\$227	\$25	NA	\$0		\$11,581	\$0	\$1,991	\$154	\$19	\$14	\$215	\$0	\$164	\$14,137	8%	\$906	\$13,231	
City of Yuba City	No Comparable Class																							Public Works Director/City Engineer
Town of Paradise	No Comparable Class																							Public Works Director/Town Engineer; Public Works Manager does not require PE or BA

Labor Market Mean	\$10,544
	Market
% Oroville is Above or Below Mean	Check
Labor Market Median	\$10,703
	Market
% Oroville is Above or Below Median	Check
# of Comparables	4

\$10,666 Market Check \$10,751 Market Check \$12,683

Market Check

\$12,718

Market Check

Pata effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

Appendix A - Draft 10 Year Employee City of Oroville
Total Compensation Study

												C	October-2016											
Agency City of Oroville	Classification Economic Development Manager	Base Salary	Base Salary	Portion of Retirement Paid by the Employer (% Classic	Retirement Paid by the Employer (\$) Classic	Deferred Compensation	10)		Education Incentive	\$125 AA or 60 units; \$250 BA; 3%	Total Cash	Plan	Health (Most Expensive Plan)	Dental	Vision		LTD Insurance				Portion of Retiremen Paid by the Employee o (%) Classic	c (\$) Classic	Compensation to minus ER portion of retirement parties by EE	
City of Oroville	wanager	\$5,634	\$7,928	0%	\$0	\$0	\$0	NA	\$238	MA	\$8,166	\$0	\$1,103	\$64	\$38	\$23	\$17	\$0	\$115	\$9,525	0%	\$0	\$9,525	
Butte County	No Comparable Class																							Manager, Economic and Community Development not budgeted
City of Chico	No Comparable Class																							Economic Development Manager not budgeted
City of Grass Valley																								
City of Gridley	No Comparable Class																							
City of Lincoln	Economic Development Manager	\$6,834	\$9,159	0%	\$0	\$0	\$0	NA	\$0		\$9,159	\$0	\$1,446	\$112	\$7	\$11	\$0	\$0	\$701	\$11,435	3%	\$275	\$11,161	
City of Marysville	No Comparable Class																							Business Development Manager not budgeted
City of Red Bluff	No Comparable Class																							
City of Woodland	Economic Development Manager	\$7,463	\$9,071	0%	\$0	\$181	\$25	NA	\$0		\$9,277	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$132	\$11,608	8%	\$726	\$10,882	
City of Yuba City	No Comparable Class																							Economic and Public Affairs Manager
Town of Paradise	No Comparable Class																							
	Labor Market Mear	n	Insuff Data								Insuff Data												Insuff Data	
% Ord	oville is Above or Below Mear	n																						
	Labor Market Mediar	n	Insuff Data								Insuff Data	Ī											Insuff Data	
	Luboi Maiket Mediai	•	our Data								ou.i Data	1											ouri Data	=

of Comparables 2

Data effective as of 101/2016 for a 10 year employee (PEPRA Employees have a different place)

Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

% Oroville is Above or Below Median

											C	ctober-2016											
Agency	Classification	Minimum Maximum Base Salary Base Salary	Portion of Retirement Paid by the Employer (%	Employee's Portion of Retirement Paid by the Employer (\$) Classic		Longevity Pay (Year 10)	Uniform Allowance	Applicable Certification/ Education Incentive	\$125 AA or	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation minus ER portion of retirement paid	Comments
City of Oroville	Enterprise Zone & Business Assistance Coordinator	\$5,315 \$7,479	0%	\$0	\$0	\$0	NA	\$224	60 units; \$250 BA; 3% MA	\$7,703	\$0	\$1,103	\$64	\$38	\$21	\$17	\$0	\$108	\$9,054	0%	\$0	\$9,054	<u> </u>
Butte County	No Comparable Class																						
ity of Chico	No Comparable Class																						
ity of Grass Valley	No Comparable Class																						<u> </u>
ity of Gridley	No Comparable Class																						<u> </u>
ity of Lincoln	No Comparable Class																						
ity of Marysville	No Comparable Class																						
ity of Red Bluff	No Comparable Class																						
ity of Woodland	No Comparable Class																						
ity of Yuba City	No Comparable Class																						
own of Paradise	No Comparable Class																						<u> </u>
	Labor Market Mea	an Insuff Data	4							Insuff Data												Insuff Data	
% Or	oville is Above or Below Mea		-																				
	Labor Market Media		_							Insuff Data												Insuff Data	
% Orov	ille is Above or Below Media		4								l												ı

of Comparables

Data effective as of 101/2016 for a 10 year employee (PEPRA Employees have a diffe
Notes:

Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

				EIIIDIDVER S	Ellipioyee 5	1	1					0010001									FILLUDIOVELS	Ellibiolei 2	IUldi	
					Portion of																		Compensation	
				Retirement	Retirement				Applicable	Applicable			Health								Retirement	Retirement	minus ER	
				Paid by the	Paid by the		Longevity		Cortification/	Certification/			(Most						Social		Paid by the	Paid by the	portion of	
		Minimum	Maximum	Employer (%)	Employer (\$)	Deferred	Pay (Year	Uniform	Education	Education		Cafeteria	Expensive			Life	LTD		Security/		Employee	Employee	retirement paid	
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive	Notes	Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medi-Care	Total Comp	(%) Classic	(\$) Classic	by EE	Comments
Agency	OldSSITICATION	Dado Gaiai y	Dado Galary	0100010	Oldoolo	o o in portoution	.0/	7 mo marroo	moontro	\$125 AA or	rotar odon		· iaii,	Dontai	V101011	mouranoo	mouranoo	1111071	moar oaro	rotal comp	(70) Gladolo	(\$) 5 145515	-,	Comments
										60 units;														
	Human Resources									\$250 BA; 3%														
City of Oroville	Manager	04.774	00.744	0%	\$0	**	\$0	NA	2004	MA	\$6,915	\$0	04 400	004	***	040	0.45	\$o	\$97	00.054	201	\$0	20.054	
City of Orovine	wanayer	\$4,771	\$6,714	0%	\$0	\$0	\$0	NA	\$201	IVIA	\$6,915	\$0	\$1,103	\$64	\$38	\$19	\$15	\$0	\$97	\$8,251	0%	\$0	\$8,251	
	Assistant Director, Human																							
Butte County	Resources	\$7,495	\$10,043	0%	\$0	\$0	\$0	NA	\$0		\$10.043	\$1,288	inc	inc	inc	\$3	\$16	\$0	\$758	\$12,107	0%	\$0	\$12,107	Went down a level due to size of organization
	Ttocouroco	*.,	4.0,0.0		7.	**			**		4.0,0.0	4 · ,= · ·					7.0	7.	4.00	* · - , · · ·		**	¥ 1=,1 41	
City of China	Human Resources Manager	\$7.313	\$10.078	0%	\$0	\$0	\$0	NA	\$0		\$10.078	\$0	\$1,477	\$57	\$5	\$14	\$83	\$0	\$146	\$11.859	0%	\$0	\$11.859	
City of Chico	Human Resources Manager	\$7,313	\$10,078	0%	\$ 0	ŞU	\$ 0	INA	\$0		\$10,078	\$ U	\$1,477	\$57	φo	\$14	\$83	\$ 0	\$146	\$11,859	0%	\$0	\$11,859	
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Gridley	NO COmparable Class																							
City of Lincoln	Human Resources Manager	\$7,588	\$10,169	0%	\$0	\$0	\$0	NA	\$0		\$10,169	\$0	\$1,446	\$112	\$7	\$22	\$0	\$0	\$760	\$12,516	3%	\$305	\$12,210	
City of Marysville	No Comparable Class																							
Only of maryovino	Tto Comparable Glaco																							
City of Dod Dist	No Comparable Class						1													1	1			I
City of Red Bluff	No Comparable Class																							
City of Woodland	Human Resources Manager	\$7.172	\$8.717	0%	\$0	\$174	\$25	NA	\$0		\$8.916	\$0	\$1.991	\$154	\$19	\$14	\$22	\$0	\$126	\$11,241	0%	\$0	\$11,241	
																						, ,		
	Director of Human						1													1	1			
City of Yuba City	Resources	\$9.824	\$11,941	8%	\$955	\$200	\$0	NA	\$0		\$13,096	\$0	\$1.374	\$131	inc	\$5	\$0	\$0	\$173	\$14,779	8%	\$955	\$13,824	
City of Tuba City	Resources	φ9,824	φ11,941	0%	φ 9 22	\$200	ψU	INA	\$0		\$13,096	φU	φ1,3/4	φ131	inc	φο	φU	\$0	φ1/3	φ14,779	6%	ტყეე	φ13,824	
	Human Resources and Risk																							
L																								
Town of Paradise	Management Manager	\$4,253	\$5,427	0%	\$0	\$0	\$271	NA	\$0		\$5,698	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$79	\$7,106	0%	\$0	\$7,106	Reports to Administrative Services Director

Labor Market Mean	\$9,396
% Oroville is Above or Below Mean	-39.94%
70 OT OVINE IS ADOVE OF DEIOW MEAN	-39.94%
Labor Market Median	\$10,060
% Oroville is Above or Below Median	-49.84%
# of Comparables	6

Data effective as of 10/1/2016 for a 10 year enployee (PEPRA Employees have a different pension contribution)
Notes:
Oroville-City is self insured for vision insurance-amount listed is max amount paid in 2015

												October-	2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Retirement Paid by the Employer (\$)	Deferred Compensation					Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER portion of retirement paid by EE	
City of Oroville	Information Technology Manager	\$5,286	\$7,438	0%	\$ <i>0</i>	\$ <i>0</i>	\$0	NA	\$223	\$125 AA or 60 units; \$250 BA; 3% MA	\$7,661	\$ <i>0</i>	\$1,103	\$64	\$38	\$21	\$16	\$0	\$108	\$9,011	0%	\$ <i>0</i>	\$9,011	
Butte County	Deputy Director, Information Systems	\$6,561	\$8,792	0%	\$0	\$0	\$0	NA	\$0		\$8,792	\$1,288	inc	inc	inc	\$3	\$0	\$0	\$673	\$10,756	0%	\$0	\$10,756	2 Deputies and 1 Assistant
City of Chico	Information Systems Manager	\$7,313	\$10,078	0%	\$0	\$0	\$0	NA	\$0		\$10,078	\$0	\$1,477	\$57	\$5	\$14	\$83	\$0	\$146	\$11,859	0%	\$0	\$11,859	
City of Grass Valley	No Comparable Class																							
City of Gridley	Information Technology Manager	\$4,800	\$5,834	0%	\$0	\$292	\$58	NA	\$0		\$6,184	\$0	\$2,540	\$154	\$0	\$24	\$40	\$0	\$85	\$9,027	0%	\$0	\$9,027	No spec available
City of Lincoln	No Comparable Class																							Not budgeted, no spec/no salary
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
City of Woodland	Information Technology Manager	\$7,841	\$9,531	0%	\$0	\$191	\$25	NA	\$0		\$9,747	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$138	\$12,083	8%	\$762	\$11,321	
City of Yuba City	Information Technology Manager	\$8,314	\$10,106	8%	\$808	\$100	\$0	NA	\$0		\$11,014	\$0	\$1,374	\$131	inc	\$5	\$0	\$0	\$147	\$12,671	8%	\$808	\$11,862	
Town of Paradise	Information Technology Manager	\$5,926	\$7,566	0%	\$0	\$0	\$378	NA	\$0		\$7,944	\$0	\$1,128	\$166	\$14	\$2	\$24	\$0	\$110	\$9,388	0%	\$0	\$9,388	Reports to Administrative Services Director

 Labor Market Mean	\$8,651
% Oroville is Above or Below Mean	-16.31%
Labor Market Median	\$9,162
% Oroville is Above or Below Median	-23.17%
# of Comparables	6

Data effective as of 10/1/2016 for a 10 year employee (PERA Employees have a different pension contribution)
Notes:

Oroville- Clay is self insured for vision insurance- amount listed is max amount paid in 2015

												October	-2016											
Agency	Classification	Minimum Base Salary	Maximum / Base Salary	Portion of Retirement Paid by the Employer (%)	Portion of Retirement Paid by the Employer (\$) Classic	Deferred Compensation	Longevity Pay (Year 10)	Uniform	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes \$125 AA or	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER portion of retirement paid	Comments
City of Oroville	Management Analyst III	\$5,316	\$7,479	0%	\$0	\$0	\$0	NA	\$224	60 units; \$250 BA; 3% MA	\$7,703	\$0	\$1,103	\$64	\$38	\$21	\$17	\$0	\$108	\$9,054	0%	\$0	\$9,054	
Butte County	No Comparable Class																							
City of Chico	No Comparable Class																							Administrative Analyst II used in housing; no BA
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	No Comparable Class																							
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
City of Woodland	No Comparable Class																							No Housing
City of Yuba City	No Comparable Class																							No Housing
Town of Paradise	No Comparable Class																							
	Labor Market Mear	1	Insuff Data								Insuff Data												Insuff Data	
% Oro	ville is Above or Below Mean	1		4																				
	Labor Market Median	1	Insuff Data	4							Insuff Data												Insuff Data	

Data effective as of 10/1/2016 for a 10 year employee (PERA Employees have a different pension contribution)
Notes:
Oroville-Olive insurance amount listed is max amount paid in 2015

of Comparables

% Oroville is Above or Below Median

				Employee s	Employee s							October-	2010									Employer s		
					Portion of																		Compensation	
					Retirement		I amounted			Applicable			Health						Control			Retirement		
		Minimum	Maximum		Paid by the		Longevity			Certification/ Education		Cofeteria	(Most Expensive			Life	LTD		Social Security/			Paid by the		
Agonou	Classification					Deferred Compensation		Allowance	Incentive		Total Cash		Plan)	Dontal	Vision		Insurance	DHEA		Total Comp			retirement paid by EE	Comments
Agency	Classification	Dase Salary	base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive	\$125 AA or	Total Casii	Fidii	riaii)	Dental	VISIOII	Insurance	Insurance	КПЭА	Wedi-Care	Total Comp	(%) Classic	(\$) Classic	Dy EE	Comments
										60 units;														
										\$250 BA; 3%														
City of Oroville	Police Lieutenant	\$6,756	\$9,507	0%	\$0	\$0	\$0	\$60	\$285	MA	\$9,852	\$0	\$1,103	\$64	\$38	\$27	\$21	\$0	\$138	\$11,242	0%	\$0	\$11,242	
		1	1							3.378		ĺ		ĺ				I						
										Intermediate POST, 4.5%														
										Advanced														
										POST, 2.5%														
										Supervisory														
										POST, 2.5%														
										Management														
										POST, 2.5%														
										BA- must have degree by														
Butte County	Sheriff's Lieutenant	\$5,924	\$7,939	0%	\$0	\$0	\$0	\$50	\$1,230	1/2016	\$9,219	\$1,262	inc	inc	inc	\$2	\$22	\$0	\$607	\$11,113	0%	\$0	\$11.113	
		***	4.,000				7.		¥.,=		70,	¥1,-0-				-	7					7.	***************************************	
O:+ + O - :	Deline Lieutenest	€0.00 7	644.005	00/	C O	\$0	60	646	r.o		£44 C04	60	64 477	60	0.5	\$0	\$0	\$0	6400	£40.000	20/	6050	£40.000	
City of Chico	Police Lieutenant	\$9,037	\$11,665	0%	\$0	\$0	\$0	\$16	\$0	2.5% for MA;	\$11,681	\$0	\$1,477	\$0	\$5	\$0	\$0	\$0	\$169	\$13,332	3%	\$350	\$12,982	
										2.5% POST														
										Mngt; 2.5%														
										POST														
City of Grass Valley	Dolina Liquitanant	\$6,601	\$8,022	0%	\$0	\$0	\$0	\$115	\$602	Command College	\$8,738	\$1,818	inc	inc	ina	inc	\$80	\$0	\$614	\$11,250	0%	\$0	\$11,250	
City of Grass valley	Police Lieutenant	\$6,601	\$8,022	0%	\$0	\$0	\$0	\$115	\$602	College	\$8,738	\$1,818	inc	inc	inc	inc	\$80	\$0	\$614	\$11,250	0%	\$0	\$11,250	
City of Gridley	No Comparable Class									Have EMT pay														
										but only for														
										certain														
										number of														
City of Lincoln	Police Lieutenant	\$7,911	\$10,602	0%	\$0	\$0	\$0	\$105	\$0	staff	\$10,707	\$0	\$1,446	\$112	\$26	\$22	\$0	\$0	\$766	\$13,079	3%	\$318	\$12,761	
										\$200/year for														
City of Marysville	Police Lieutenant	\$5,061	\$6,152	0%	\$0	\$0	\$62	\$100	\$17	BA degree	\$6,330	\$1,928	inc	inc	inc	\$19	\$39	\$0	\$89	\$8,405	5%	\$308	\$8,098	
										2.5% AA; 5% BA, 7.5% MA;														
										2.5%														
										Intermediate														
										POST; 2.5%														
I										Advanced														
City of Red Bluff	Police Lieutenant	\$5,445	\$6,949	0%	\$0	\$163	\$695	\$67	\$869	POST (12.5%)	\$8,741	\$1,396	inc	inc	inc	\$25	\$0	\$0	\$532	\$10,694	0%	\$0	\$10,694	
								1	1												1			
City of Woodland	Police Lieutenant	\$8,939	\$12,577	0%	\$0	\$0	\$83	\$75	\$0		\$12,735	\$0	\$1,991	\$154	\$19	\$14	\$69	\$0	\$182	\$15,163	7.887%	\$992	\$14,171	
									1															
City of Yuba City	Police Lieutenant	\$8,188	\$9,952	9%	\$896	\$100	\$0	\$57	\$0		\$11,005	\$0	\$1,374	\$131	inc	\$5	\$0	\$0	\$144	\$12,659	9%	\$896	\$11,763	
										pay and														
									1	longevity pay														
							1	1		can not											1			
									1	exceed 7.5%														
									1	(5% listed														
									1	under														
									1	longevity for 10 years and														
									1	2.5% listed														
									1	under cert														
Town of Paradise	Police Lieutenant	\$5,708	\$7,287	0%	\$0	\$0	\$364	\$78	\$182	pay)	\$7,911	\$0	\$1,128	\$166	\$14	\$2	\$23	\$0	\$106	\$9,350	0%	\$0	\$9,350	
			1	1																				

Labor Market Mean	\$9,016	\$9,674	4	\$11,
% Oroville is Above or Below Mean	5.16%	1.81%		-0.9
			7	
Labor Market Median	\$8,022	\$9,219	9	\$11,
% Oroville is Above or Below Median	15.62%	6.43%	<u>//</u>	-0.

of Comparables 9
Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:

Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

												October-:	2016											
				Ellibioles 2	Ellibioaee 2																	Ellibiosei 2		
				Portion of	Portion of																Portion of	Portion of	Compensation	
				Detiroment	Retirement				Applicable	Applicable			Health								Detiroment	Retirement	minus ER	
				Paid by the	Paid by the		Longevity		Certification/	Certification/			(Most						Social		Paid by the	Paid by the	portion of	
		Minimum	Maximum	Employer (%)	Employer (\$)	Deferred	Pay (Year	Uniform	Education	Education		Cafeteria	Expensive			Life	LTD		Security/		Employee	Employee	retirement paid	
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive	Notes	Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medi-Care	Total Comp	(%) Classic	(\$) Classic	by EE	Comments
										\$125 AA or														
										60 units:														
										\$250 BA; 3%														
City of Oroville	Program Specialist	\$4,525	\$6,367	0%	¢n	¢o.	¢n	NA	\$191	MA	\$6,558	\$0	\$1,103	\$64	\$38	\$18	\$14	\$0	\$92	\$7,887	0%	\$0	\$7.887	
City of Orovine	Frogram Specialist	\$4,525	\$0,307	078	ŞU	Şυ	ŞÜ	NA	\$191	INIA	\$0,008	\$ <i>0</i>	\$1,103	\$04	\$38	\$18	\$14	ŞU	\$9Z	\$7,887	0%	ψU	\$7,887	
																								Desired to the first of the fir
	Management Analyst,																							Broad class-budget, financial, policy, economic,
Butte County	Senior	\$5,252	\$7.037	0%	\$0	\$0	\$0	NA	\$0		\$7.037	\$1.288	inc	inc	inc	\$3	\$0	\$0	\$538	\$8.867	0%	\$0	\$8.867	administrative and management issues
		1.7	7 / / / / / / / / / / / / / / / / / / /								1 //							1		1.7.			1.7.	
1	1								1						l					1	1	1	1	Personnel, budgeting, purchasing, public
0.4 (01 :		\$5.486	\$7.559	0%	\$0	\$0	\$0	NA	\$0		\$7.559	\$0	\$1,477	\$57	\$5	\$10	\$62	\$0	\$110	\$9,280	0%	\$0	\$9.280	information, finance, management research
City of Chico	Management Analyst	\$5,486	\$7,559	0%	\$0	\$0	\$0	NA	\$0		\$7,559	\$0	\$1,477	\$57	\$5	\$10	\$62	\$0	\$110	\$9,280	0%	\$0	\$9,280	information, finance, management research
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Gridley	No Comparable Class																							
	Senior Administrative																							
City of Lincoln	Analyst	\$6,148	\$8,239	0%	\$0	\$0	\$0	NA	\$0		\$8.239	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$630	\$10,440	3%	\$247	\$10,192	
		70,1.0	70,000	- 7,0	7.	7.	7.				40,200	7.	4 .,,	¥=	T .	77	7.	7.	7.00	4 . 4) 4			¥.0).0=	
City of Marysville	No Comparable Class																							
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
	1								1						l					1	1	1	1	
City of Woodland	Senior Management Analy	vst \$6,596	\$8,018	0%	\$0	\$160	\$25	NA	\$0		\$8,203	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$116	\$10,518	8%	\$641	\$9.877	
City of vvoodiand	Serior management Analy	yoι ψ0,090	φυ,010	076	ψ∪	ψ100	ÿ25	INA	φυ		ψυ,203	∪پ	ا 99,1پ	φ104	919	14 پ	ΨΖΖ	φU	0110	ψ10,316	076	ا 40پ	ψ3,011	
I	1								1						l					1	1	1	1	
	1								1				1		l					1 .	1	1	1	
City of Yuba City	Administrative Analyst III	\$6,114	\$7,432	8%	\$595	\$100	\$0	NA	\$0		\$8,127	\$0	\$1,374	\$131	inc	\$5	\$0	\$0	\$108	\$9,744	8%	\$595	\$9,150	
	1								1						l					1	1	1	1	
Town of Paradise	No Comparable Class								1						l					1	1	1	1	
	Jonnparable Glass			1		1			1	1						1				1	1	1	1	

\$9,473

-20.12%

\$9,280

-17.67%

\$7,833

-19.44%

\$8,127

-23.92%

Labor Market Mean	\$7,657
% Oroville is Above or Below Mean	-20.26%
Labor Market Median	\$7,559
% Oroville is Above or Below Median	-18.72%
# of Comparables	5

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:

Oroville-Oliv js self insured for vision insurance- amount listed is max amount paid in 2015

City of Oroville Total Compensation Study October-2016 Appendix A - Draft 10 Year Employee

												October	-2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)	Uniform	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation minus ER portion of retirement paid by EE	Comments
City of Oroville	Accountant	\$2,892	\$4,070	0%	\$0	\$0	\$0	NA	\$250	\$125 AA or 60 units; \$250 BA	\$4,320	\$0	\$1,103	\$64	\$38	\$12	\$9	\$0	\$59	\$5,604	0%	\$0	\$5,604	
Butte County	Accountant	\$3,352	\$4,492	0%	\$0	\$0	\$0	NA	\$0		\$4,492	\$1,262	inc	inc	inc	\$3	\$0	\$0	\$344	\$6,100	0%	\$0	\$6,100	AA
City of Chico	No Comparable Class																							Finance Analyst requires BA
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	Accountant I	\$4,066	\$5,449	0%	\$0	\$0	\$0	NA	\$0		\$5,449	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$417	\$7,436	3%	\$163		Accountant II requires BA Senior Accountant is only level and does finance
City of Marysville	No Comparable Class																							analysis
City of Red Bluff	No Comparable Class																							
City of Woodland City of Yuba City	No Comparable Class No Comparable Class																							Accountant I and II requires BA Accountant I and II requires BA
	Senior Accountant	\$4,593	\$5,862	0%	\$0	\$0	\$293	NA	\$0		\$6,155	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$85	\$7,569	0%	\$0		AA

Labor Market Me	ean \$5,268
% Oroville is Above or Below Me	ean -29.42%
Labor Market Med	ian \$5.449
	77,112
% Oroville is Above or Below Med	ian -33.88%
# of Comparab	les 3

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:

Oroville-Oliv js self insured for vision insurance- amount listed is max amount paid in 2015

												October-	-2016											
				Employee s	Employee's																	Employers		
				Portion of																			Compensation	1
				Retirement	Retirement					Applicable			Health								Retirement	Retirement	minus ER	
				Paid by the	Paid by the		Longevity		Certification/	Certification/			(Most						Social		Paid by the	Paid by the	portion of	
		Minimum	Maximum	Employer (%)	Employer (\$)	Deferred	Pay (Year	Uniform	Education	Education		Cafeteria	Expensive			Life	LTD		Security/		Employee	Employee	retirement pai	4
	01		Base Salary			Compensation			Incentive		Total Cash	Plan	Plan)	Dental	Vision		Insurance	RHSA		Total Comp				
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	incentive		i otai Casn	Pian	Plan)	Dentai	vision	insurance	insurance	кнэа	Medi-Care	Total Comp	(%) Classic	(\$) Classic	by EE	Comments
										\$125 AA or														
										60 units;														
City of Oroville	Accounting Technician	\$2,754	\$3,876	0%	\$0	\$0	\$0	NA	\$250	\$250 BA	\$4,126	\$0	\$1,103	\$64	\$38	\$11	\$9	\$0	\$56	\$5,406	0%	\$0	\$5,406	
				•				.,																
Butte County	No Comparable Class																							Payroll Specialist not used
																						1		
City of Chico	Accounting Technician II	\$4,188	\$5,613	0%	\$0	\$0	\$0	NA	\$0		\$5,613	\$0	\$1,477	\$57	\$5	\$8	\$46	\$0	\$81	\$7,287	0%	\$0	\$7,287	AA
City of Grass Valley	No Comparable Class																							Accounting Specialist no longer exists
City of Gridley	Accounting Technician	\$3,441	\$4,183	0%	\$0	\$0	\$42	NA	\$0		\$4,225	\$0	\$2,540	\$154	\$0	\$12	\$29	\$0	\$61	\$7,020	0%	\$0	\$7,020	
City of Lincoln	Payroll Technician	\$4,561	\$6,112	0%	\$0	\$0	\$0	NA	\$0		\$6,112	\$0	\$1,446	\$112	\$7	\$11	\$0	\$0	\$468	\$8,155	3%	\$183	\$7,972	
City of Marysville	No Comparable Class																							
City of Red Bluff	Accounting Technician II	\$3,053	\$3,712	0%	\$0	\$0	\$0	NA	\$0		\$3,712	\$1,643	inc	inc	inc	\$0	\$0	\$0	\$284	\$5,638	0%	\$0	\$5,638	
							1					1							1	1		1		
I																1								
City of Woodland	Finance Specialist	\$3,385	\$4,114	0%	\$0	\$0	\$25	NA	\$0		\$4,139	\$0	\$1,991	\$154	\$19	\$14	\$12	\$0	\$60	\$6,388	1%	\$41	\$6,346	
																						1		
	1																							
City of Yuba City	Accounting Technician	\$3,708	\$4,506	0%	\$0	\$0	\$0	NA	\$0		\$4,506	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$65	\$6,077	0%	\$0	\$6,077	
																						1		
Town of Paradise	No Comparable Class												1			1						1		
rown or Paradise	INO Comparable Class												1			1			1			1		

Labor Market Mean	\$4,707
% Oroville is Above or Below Mean	-21.43%
% Of Ovine is Above of Below Mean	-21.43%
Labor Market Median	\$4,345
% Oroville is Above or Below Median	-12.09%
# of Comparables	6

of Comparables 6
Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Oroville- City is self insured for vision insurance-amount listed is max amount paid in 2015

												October	2016											
					Ellibioaee 2																	Ellibiosei 2	IUlai	
				Portion of	Portion of																Portion of	Portion of	Compensation	1
				Retirement	Retirement				Applicable	Applicable			Health								Retirement	Retirement	minus ER	
				Paid by the	Paid by the		Longevity		Certification/	Certification/			(Most						Social		Paid by the	Paid by the	portion of	
		Address to the same	Manager 1	Employer (%)		Deferred	Pay (Year	Uniform	Education	Education		Cafeteria	Expensive			Life	LTD		Security/				retirement paid	
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive	Notes	Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medi-Care	Total Comp	o (%) Classic	(\$) Classic	by EE	Comments
										\$125 AA or														
										60 units;														
City of Oroville	Administrative Assistant	\$2.846	\$4,004	0%	\$0	\$0	\$0	NA.	\$250	\$250 BA	\$4,254	\$0	\$1,103	\$64	\$38	\$12	\$9	\$0	\$58	\$5,536	0%	\$0	\$5,536	
,		4-10-10	¥ 1,7 ± ± 1		7-	**			7-11		¥-13==+-	7-	¥1,1.00	77.	7	¥:-	, ,,		777	7-,			40,000	
		,	1	_	_		,	T.			1	1	1		r	1	_		_	_	1	_	ı	_
	Administrative Assistant.																							
Butte County	Senior	\$2.834	\$3.798	0%	\$0	\$0	\$0	NA	\$0		\$3,798	\$1,288	inc	inc	inc	\$3	\$0	\$0	\$291	\$5,380	0%	\$0	\$5,380	Reports to Dept. or Division Head
Bulle County	Senior	\$2,034	φ3,790	076	φU	ψU	ψU	INA	φU		φ3,790	φ1,200	IIIC	IIIC	IIIC	φο	φU	ψU	\$29 I	φυ,360	0%	φU	φυ,300	Reports to Dept. or Division riead
City of Chico	Administrative Assistant	\$3.171	\$4.249	0%	\$0	¢n.	\$0	NA	\$0		\$4,249	\$0	\$1,477	\$57	\$5	88	\$35	\$0	\$62	\$5.891	0%	\$0	\$5.891	
City of Chico	Administrative Assistant	φυ, 17 1	ψ 4 ,243	076	ΨΟ	40	ΨΟ	INA	ΨΟ		ψ4,243	90	Ψ1,477	ψ3 <i>1</i>	φυ	φυ	ψυυ	ΨΟ	Ψ02	ψ5,051	0 78	ΨΟ	ψ5,051	
City of Grass Valley	Senior Administrative Clerk	\$3,163	\$3.845	0%	\$0	\$0	\$0	NA	\$288	7.5% max	\$4,133	\$1.818	inc	inc	inc	inc	\$38	\$0	\$294	\$6,284	0%	\$0	\$6,284	
Only of Oraco variety	Comer / terminetrative Cient	40,100	40,010	0,0		•	•	147.	0200	7.070 11103	Ψ1,100	\$1,010			0		•00	•	QLO.	QU,EU .	0,0	•	Ψ0,20 ·	
City of Gridley	Administrative Secretary	\$3,438	\$4.180	0%	\$0	\$209	\$42	NA	\$0		\$4,431	\$0	\$2,540	\$154	\$0	\$24	\$29	\$0	\$61	\$7,238	0%	\$0	\$7,238	
																		, ,						
City of Lincoln	No Comparable Class																							
										\$250/year for														
City of Marysville	Administrative Assistant	\$2,506	\$3,047	7%	\$213	\$0	\$30	NA	\$21	AA	\$3,312	\$1,936	inc	inc	inc	\$10	\$19	\$0	\$44	\$5,321	0%	\$0	\$5,321	Currently only used in Police Department
City of Red Bluff	Administrative Assistant	\$2,713	\$3,298	0%	\$0	\$0	\$0	NA	\$0		\$3,298	\$1,643	inc	inc	inc	\$0	\$0	\$0	\$252	\$5,193	0%	\$0	\$5,193	
0		00.400	04047	00/			005		00		04040	00	04.004	0454	040	044	040		004	00.400	40/	0.40	00.450	
City of Woodland	Administrative Secretary	\$3,469	\$4,217	0%	\$0	\$0	\$25	NA	\$0		\$4,242	\$0	\$1,991	\$154	\$19	\$14	\$12	\$0	\$61	\$6,492	1%	\$42	\$6,450	
																			1	1				
City of Yuba City	No Comparable Class																		1	1				No Department Heads support except for Police
City of Yuba City	INO Comparable Class	 	-	-			 					1				-	-	-	+	+		1		ino Department rieads support except for Police
																			1	1				
Town of Paradise	Administrative Assistant III	\$2,783	\$3.551	0%	\$0	\$0	\$178	NA	\$0		\$3,729	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$51	\$5,109	0%	\$0	\$5,109	Currently only used in Police Department
. c c aradisc	/ tarrii ilotrativo / toolotarit ili	Ψ=,700	ψυ,ΟΟΙ	0 /0	∪پ	ΨU	ψ170	14/7	Ψ0		ψυ,123	, 4 0	ψ1,120	ψιθθ	Ų14	ΨZ	ψισ	Ψ	ψυι	ψυ,100	0 70	ψυ	ψυ,100	Carrona, only acca in a silice Department

	Labor Market Mean	\$3,773
	% Oroville is Above or Below Mean	5.77%
H	% Oroville is above or Below Mean	5.77%
	Labor Market Median	\$3,822
	% Oroville is Above or Below Median	4.56%
-	% Oroville is above or Below Median # of Comparables	4.36%

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Date interactive as on the resolution of the parameters of the management of the man

												October	-2016											
Agency	Classification			Portion of Retirement			Longevity Pay (Year 10)		Applicable Certification/ Education Incentive	Certification/ Education	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation minus ER portion of retirement paid	
City of Oroville	Administrative-Program Analyst II	\$3,611	\$5,081	0%	\$0	\$0	\$0	NA	\$0	BA required	\$5,081	\$0	\$1,103	\$64	\$38	\$15	\$11	\$0	\$74	\$6,385	0%	\$0	\$6,385	
Butte County	Management Analyst	\$4,528	\$6,071	0%	\$0	\$0	\$0	NA	\$0		\$6,071	\$1,288	inc	inc	inc	\$3	\$0	\$0	\$464	\$7,827	0%	\$0	\$7,827	Broad- budget, financial, policy and administrativ
City of Chico	No Comparable Class																							Broad
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	Administrative Analyst II	\$4,850	\$6,499	0%	\$0	\$0	\$0	NA	\$0		\$6,499	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$497	\$8,566	3%	\$195	\$8,371	
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
City of Woodland	Management Analyst II	\$5,688	\$6,914	0%	\$0	\$138	\$25	NA	\$0		\$7,077	\$0	\$1,991	\$154	\$19	\$14	\$20	\$0	\$100	\$9,375	8%	\$553	\$8,821	
City of Yuba City	Administrative Analyst II	\$4,897	\$5,953	8%	\$476	\$50	\$0	NA	\$0		\$6,479	\$0	\$1,374	\$131	inc	\$2	\$0	\$0	\$86	\$8,073	8%	\$476	\$7,597	
Town of Paradise	Administrative Analyst II	\$3,302	\$4,214	0%	\$0	\$0	\$211	NA	\$0		\$4,425	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$61	\$5,815	0%	\$0	\$5,815	Broad

Labor Market Mean	\$5,930
Above or Below Mean	-16.71%
IS Above of Below Medit	-10.7176
Labor Market Median	\$6,071
le is Above or Below Median	-19.48%
# - (O 1 1	T -

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:

Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

												October-	2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)		Deferred Compensation		Uniform Allowance	Certification/ Education	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the Employee		
City of Oroville	Associate Civil Engineer	\$5,788	\$8,144	0%	\$0	\$0	\$0	NA	\$0	BA required	\$8,144	\$0	\$1,103	\$64	\$38	\$23	\$18	\$0	\$118	\$9,507	0%	\$0	\$9,507	
		1	1	1			1						1		1	_				1		1		
Butte County	Civil Engineer, Associate	\$5,384	\$7,215	0%	\$0	\$0	\$0	NA	\$0		\$7,215	\$1,288	inc	inc	inc	\$3	\$0	\$0	\$552	\$9,058	0%	\$0	\$9,058	PE
City of Chico	No Comparable Class																							Associate Civil Engineer requires EIT, no PE
City of Grass Valley	Associate Civil Engineer	\$6,552	\$7,963	0%	\$0	\$0	\$0	NA	\$199	2.5% MA	\$8,162	\$1,818	inc	inc	inc	inc	\$80	\$0	\$609	\$10,669	0%	\$0	\$10,669	PE
City of Gridley	No Comparable Class																							
City of Lincoln	Associate Civil Engineer	\$6,007	\$8,050	0%	\$0	\$0	\$0	NA	\$0		\$8,050	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$616	\$10,236	3%	\$242	\$9,995	PE
City of Marysville	No Comparable Class																							Associate Civil Engineer is not budgeted
City of Red Bluff	Associate Civil Engineer	\$5,664	\$7,228	0%	\$0	\$163	\$0	NA	\$0		\$7,391	\$1,643	inc	inc	inc	\$25	\$0	\$0	\$553	\$9,611	0%	\$0	\$9,611	PE
City of Woodland	Associate Civil Engineer	\$6,596	\$8,018	0%	\$0	\$160	\$25	NA	\$0		\$8,203	\$0	\$1,991	\$154	\$19	\$14	\$22	\$0	\$116	\$10,518	8%	\$641	\$9,877	PE
City of Yuba City	Associate Civil Engineer	\$6,260	\$7,609	8%	\$609	\$50	\$0	NA	\$0		\$8,268	\$0	\$1,374	\$131	inc	\$2	\$0	\$0	\$110	\$9,885	8%	\$609	\$9,277	PE
Town of Paradise	No Comparable Class																							

Labor Market Mean	\$7,681	\$7,881		ı
% Oroville is Above or Below Mean	5.69%	3.22%		ī
				Τ
Labor Market Median	\$7,786	\$8,106	·	_
% Oroville is Above or Below Median	4.40%	0.47%		
			-	

of Comparables 6

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

												October-	2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Portion of Retirement Paid by the Employer (\$) Classic	Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Education	Applicable Certification/ Education Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation minus ER portion of retirement paid	Comments
City of Oroville	Associate Planner	\$4,474	\$6,296	0%	\$0	\$0	\$0	NA	\$0	BA required	\$6,296	\$0	\$1,103	\$64	\$38	\$18	\$14	\$0	\$91	\$7,623	0%	\$0	\$7,623	
Butte County	Planner, Associate	\$4,104	\$5,499	0%	\$0	\$0	\$0	NA	\$0		\$5,499	\$1,288	inc	inc	inc	\$3	\$0	\$0	\$421	\$7,211	0%	\$0	\$7,211	
City of Chico	Associate Planner	\$4,589	\$6,149	0%	\$0	\$0	\$0	NA	\$0		\$6,149	\$0	\$1,477	\$57	\$5	\$8	\$50	\$0	\$89	\$7,837	0%	\$0	\$7,837	
City of Grass Valley	Associate Planner	\$5,414	\$6,538	0%	\$0	\$0	\$0	NA	\$163	2.5% MA	\$6,701	\$1,818	inc	inc	inc	inc	\$65	\$0	\$500	\$9,085	0%	\$0	\$9,085	
City of Gridley	No Comparable Class																							
City of Lincoln	Associate Planner	\$5,449	\$7,302	0%	\$0	\$0	\$0	NA	\$0		\$7,302	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$559	\$9,431	3%	\$219	\$9,212	
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
City of Woodland	Associate Planner	\$5,549	\$6,745	0%	\$0	\$135	\$25	NA	\$0		\$6,905	\$0	\$1,991	\$154	\$19	\$14	\$19	\$0	\$98	\$9,199	8%	\$540	\$8,660	
City of Yuba City	Planner-Associate	\$4,987	\$5,953	8%	\$476	\$50	\$0	NA	\$0		\$6,479	\$0	\$1,374	\$131	inc	\$2	\$0	\$0	\$86	\$8,073	8%	\$476	\$7,597	
own of Paradise	No Comparable Class																							

Labor Market Mean	\$6,364
% Oroville is Above or Below Mean	-1.09%
Labor Market Median	\$6,344
% Oroville is Above or Below Median	-0.76%

of Comparables

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

					Ellibioses 2																	Employer s		
				Portion of	Portion of																Portion of	Portion of	Compensation	1
				Retirement	Retirement				Applicable	Applicable			Health								Retirement	Retirement	minus ER	
				Paid by the			1			Certification/			(Most						Social			Paid by the		
							Longevity																	
		Minimum	Maximum	Employer (%)	Employer (\$)	Deferred	Pay (Year	Uniform	Education	Education		Cafeteria	Expensive			Life	LTD		Security/		Employee	Employee	retirement paid	1
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive	Notes	Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medi-Care	Total Comp	(%) Classic	(\$) Classic	by EE	Comments
rigonoy	Giasomsation	,	,				,			\$125 AA or			,								(17)	(+)	,	Comments
l .	Building Maintenance									60 units;														
City of Oroville	Technician II	\$2,762	\$3,887	0%	\$0	\$0	\$0	NA	\$250	\$250 BA	\$4,137	\$0	\$1,103	\$64	\$38	\$11	\$9	\$0	\$56	\$5,417	0%	\$0	\$5,417	
Butte County E	Building Crafts Worker	\$2,672	\$3,577	0%	\$0	\$0	\$0	NA	\$0		\$3,577	\$1,343	inc	inc	inc	\$3	\$0	\$0	\$274	\$5,197	0%	\$0	\$5,197	
0: 101:		00.050	***	00/	\$0	\$0	\$0		\$0		00.000	\$n	\$1,477	\$57	\$5	\$5	\$31	\$0	\$55	\$5,455	00/	\$0	05.455	
City of Chico	Maintenance Worker	\$2,853	\$3,823	0%	\$0	\$0	\$0	NA	\$0		\$3,823	\$0	\$1,477	\$57	\$5	\$5	\$31	\$0	\$55	\$5,455	0%	\$0	\$5,455	
City of Grass Valley	Maintenance Worker II	\$3,147	\$3.824	0%	\$0	\$0	\$0	NA	\$287	7.5% max	\$4,111	\$1.818	inc	inc	inc	inc	\$38	\$0	\$293	\$6,260	0%	\$0	\$6.260	Class B: Broad-streets, sewer, facilities, parks
					,	-			•															Broad- streets, storm drains, water and sewer
																								system operations, parks, buildings and other city
0: 10:11	Maintenance Worker II	00.040	00.045	0%	\$0	\$0	\$39	NA	\$0		00.004	\$0	\$2.540	0454	\$0	\$12	\$27	\$0	\$57	\$6,775	0%	\$0	00 775	facilities
City of Gridley	Maintenance Worker II	\$3,246	\$3,945	0%	\$0	\$0	\$39	NA	\$0	6000	\$3,984	\$0	\$2,540	\$154	\$0	\$12	\$27	\$0	\$57	\$6,775	0%	\$0	\$6,775	racilities
										\$300 max-														
										\$75 for each														
F	Public Services									cert up to 4														Broad- water distribution, parks, building, streets,
City of Lincoln	Maintenance Worker II	\$3,243	\$4.345	0%	\$0	\$0	\$0	NA	\$300	certs	\$4.645	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$332	\$6,548	3%	\$130	\$6.417	solid waste; Class B may be required
Only of Emidem	maintenance rrenter ii	Ψ0,210	Ψ1,010	0,0	Ψ0	•	Ψ0	.,,,	Ψοσο	\$250/year for	Ψ1,010	•••	\$1,110	Ψ	Ψ,	Ψ0	Ψ0	Ψ0	Q002	Ψ0,0 10	0,0	V.00	Ψο, ττι	Broad- public works, sewer, drainage, buildings,
City of Marysville	Maintenance Worker II	\$2.353	\$2.860	7%	\$200	© O	\$29	NA	\$21	φ200/ycai 101	\$3,110	\$1.936	inc	inc	inc	\$10	\$18	\$0	\$41	\$5.115	0%	\$0	\$5.115	parking meters and facilities.
City of iviarysville	Maintenance Worker II	\$2,353	\$2,860	1%	\$200	20	\$29	NA.	\$21	AA	\$3,110	\$1,936	inc	inc	inc	\$10	\$18	20	\$41	\$5,115	0%	ΦU	\$5,115	parking meters and facilities.
0: (5 15) (
City of Red Bluff	No Comparable Class																							
-																								
	Facility Maintenance Worker																							
City of Woodland	II	\$3,222	\$3,916	0%	\$0	\$0	\$25	NA	\$0		\$3,941	\$0	\$1,991	\$154	\$19	\$14	\$11	\$0	\$57	\$6,186	1%	\$39	\$6,147	
			-					1		1						1	1					1		
l E	Building Maintenance	1																						
City of Yuba City	Worker II	\$3,441	\$4,183	0%	\$0	\$0	\$0	NA	\$0		\$4,183	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$61	\$5,750	0%	\$0	\$5,750	
						**			**	1		**				1	1		1			1	*	
I F	Public Works Maintenance	1			1		1		1		1	1	1			1			1			1		Broad- Facilities, Streets, Storm Drains, Trees,
Town of Paradise	Worker II	\$2.676	\$3,415	0%	\$0	\$0	\$171	NA	\$0		\$3,586	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$50	\$4.964	0%	\$0	\$4.964	Ground Maintenance: Class B
· · · · · · · · · · · · · · · · · · ·		Ţ <u>_</u> ,070	Ψο, τιο	U 70	Ψ0	, , , 0	ΨΙΖΙ		, , , 0		ψ0,000	, , , ,	ψ.,120	ψ.00	ΨΙΤ	Ψ2	μ Ψ10	ΨΟ	400	ψ.,ουτ	370	_ ψυ	ψ 2,504	

Labor Market Mean	\$3,765
% Oroville is Above or Below Mean	3.13%
Labor Market Median	\$3,824
% Oroville is Above or Below Median	1.62%
# of Comparables	0

\$3,884 6.11% \$3,941 4.74%

\$5,787 -6.82% \$5,750 -6.14%

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015
Grass Valley- Longevity pay is performance based and only available every other year (not included); currently furloughed 15% with no end data (salary does not reflect)

												October	-2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)		Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER portion of retirement paid	Comments
City of Oroville	Building/Fire Inspector	\$3,539	\$4,980	0%	\$0	\$0	\$0	NA	\$250	\$125 AA or 60 units; \$250 BA	\$5,230	\$0	\$1,103	\$64	\$38	\$14	\$11	\$0	\$72	\$6,532	0%	\$0	\$6,532	
Butte County	Building Inspector	\$3,610	\$4,836	0%	\$0	\$0	\$0	NA	\$0		\$4,836	\$1,262	inc	inc	inc	\$3	\$0	\$0	\$370	\$6,471	0%	\$0	\$6,471	Building Inspector certificate
City of Chico	Combination Inspector II	\$4,480	\$6,004	0%	\$0	\$0	\$0	NA	\$0		\$6,004	\$0	\$1,477	\$57	\$5	\$8	\$49	\$0	\$87	\$7,688	0%	\$0	\$7,688	Building Inspector certificate
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	Building Inspector II	\$4,717	\$6,308	0%	\$0	\$0	\$0	NA	\$0	1% for Residential, Industrial and	\$6,308	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$483	\$8,361	3%	\$189	\$8,172	Possession of 2 commercial certificates
City of Marysville	Building Inspector/Code Enforcement Officer	\$3,138	\$3,814	7%	\$267	\$0	\$38	NA	\$135	Institutional to a max of 3% and \$250/ year for AA	\$4,254	\$1,936	inc	inc	inc	\$10	\$24	\$0	\$55	\$6,279	0%	\$0		ICBO building, mechanical, plumbing, electrical, combination and combination dwelling inspector also does code enforcement
City of Red Bluff	Community Development Inspector (Building Inspector)	\$3,291	\$4,199	0%	\$0	\$163	\$0	NA	\$0		\$4,362	\$1,643	inc	inc	inc	\$25	\$0	\$0	\$321	\$6,350	0%	\$0	\$6,350	Combination Inspector and Plans Examiner; or certifications as an Building Inspector, Electrical Inspector, Plans Examiner, Plumbing Inspector and Mechanical Inspector.
City of Woodland	Building Inspector II	\$4,552	\$5,533	0%	\$0	\$0	\$25	NA	\$0		\$5,558	\$0	\$1,991	\$154	\$19	\$14	\$16	\$0	\$80	\$7,831	1%	\$55	\$7,776	
City of Yuba City	Building Inspector II	\$4,351	\$5,289	0%	\$0	\$0	\$0	NA	\$0		\$5,289	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$77	\$6,872	0%	\$0	\$6,872	Building Inspector certificate
Town of Paradise	Senior Building/Onsite Inspector	\$3,390	\$4,328	0%	\$0	\$0	\$216	NA	\$0		\$4,544	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$63	\$5,936	0%	\$0	\$5,936	Combination Inspector certification or Plans Examiner within 6 months

Labor Market Mean	\$5,039
% Oroville is Above or Below Mean	-1.18%
Labor Market Median	\$5,063
% Oroville is Above or Below Median	-1.66%
# of Comparables	8
Data officiative as of 10/1/2016 for a 10 year ampleyes (DEDBA Employees	have a different p

\$5,144 1.64% \$5,063

\$6,943 -6.30% \$6,671 -2.14%

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees nave a currerent personners).

Notes:

Oroville- City is self insured for vision insurance-amount listed is max amount paid in 2015

Grass Valley- Longevity pay is performance based and only available every other year (not included); currently furfoughed 15% with no end data (salary does not reflect)

											October-	2016											
Agency	Classification	Minimum Maximun Base Salary Base Sala	Portion of Retirement Paid by the Employer (%		Deferred Compensation		Uniform	Applicable Certification/ Education Incentive	Education	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation minus ER portion of retirement paid	Comments
city of Oroville	Code & Construction Compliance Specialist	\$3,539 \$4,980	0%	\$0	\$0	\$0	NA	\$250	\$125 AA or 60 units; \$250 BA	\$5,230	\$0	\$1,103	\$64	\$38	\$14	\$11	\$0	\$72	\$6,532	0%	\$0	\$6,532	
tte County	No Comparable Class																						
ty of Chico	No Comparable Class																						
y of Grass Valley	No Comparable Class																						
y of Gridley	No Comparable Class																						
y of Lincoln	No Comparable Class																						
y of Marysville	No Comparable Class																						
y of Red Bluff	No Comparable Class																						
ty of Woodland	No Comparable Class																						
y of Yuba City	No Comparable Class																						
wn of Paradise	No Comparable Class																						

Insuff Data

Insuff Data

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0

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

Appendix A - Draft
10 Year Employee
10 Total Compensation Study
October-2016

												October-	2016											
Agency	Classification		Maximum / Base Salary		Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Education	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the	Compensation minus ER portion of retirement paid	
City of Oroville	Code Enforcement Specialist	\$3,658	\$5,147	0%	\$0	\$0	\$0	NA	\$250	60 units; \$250 BA	\$5,397	\$0	\$1,103	\$64	\$38	\$15	\$11	\$0	\$75	\$6,702	0%	\$0	\$6,702	
Butte County	Code Enforcement Officer	\$3,610	\$4,836	0%	\$0	\$0	\$0	NA	\$0		\$4,836	\$1,262	inc	inc	inc	\$3	\$0	\$0	\$370	\$6,471	0%	\$0	\$6,471	PC 832
City of Chico	Code Enforcement Officer	\$4,267	\$5,718	0%	\$0	\$0	\$0	NA	\$0		\$5,718	\$0	\$1,477	\$57	\$5	\$8	\$47	\$0	\$83	\$7,395	0%	\$0	\$7,395	
City of Grass Valley	No Comparable Class																							
City of Gridley	Community Development Assistant	\$3,764	\$4,576	0%	\$0	\$0	\$46	NA	\$0		\$4,622	\$0	\$2,540	\$154	\$0	\$12	\$31	\$0	\$66	\$7,426	0%	\$0	\$7,426	
City of Lincoln	Code Enforcement Officer II	\$4,269	\$5,721	0%	\$0	\$0	\$0	NA	\$0	A117 A	\$5,721	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$438	\$7,729	3%	\$172	\$7,557	
City of Marysville	Building Inspector/Code Enforcement Officer	\$3,138	\$3,814	7%	\$267	\$0	\$38	NA	\$135	1% for Residential, Industrial and Institutional up to max of 3% and \$250/ year for AA	\$4,254	\$1,936	inc	inc	inc	\$10	\$24	\$0	\$55	\$6,279	0%	\$0	\$6,279	ICBO building, mechanical, plumbing, electrical, combination and combination dwelling inspector; also does code enforcement
City of Red Bluff	No Comparable Class																							
City of Woodland	Code Compliance Officer II	\$4,227	\$5,138	0%	\$0	\$0	\$25	NA	\$0		\$5,163	\$0	\$1,991	\$154	\$19	\$14	\$15	\$0	\$75	\$7,429	1%	\$51	\$7,378	
City of Yuba City	Code Enforcement Officer	\$4,253	\$5,169	0%	\$0	\$0	\$0	NA	\$0		\$5,169	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$75	\$6,750	0%	\$0	\$6,750	
Town of Paradise	Code Enforcement Officer	\$3,390	\$4,328	0%	\$0	\$0	\$216	NA	\$0		\$4,544	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$63	\$5,936	0%	\$0	\$5,936	

Labor Market Mean	\$4,912	\$5,003		L
% Oroville is Above or Below Mean	4.56%	7.29%	-	⊢
Labor Market Median	\$4,987	\$5,000		
% Oroville is Above or Below Median	3.11%	7.37%		
# of Comparables	3.11%	1.31%		

of Comparables 8

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Orovile- City is self insured for vision insurance- amount listed is max amount paid in 2015

Appendix A - Dra 10 Year Employe	ft e											City of C Total Compens October	sation Study											
Agency	Classification		Maximum y Base Salar	Portion of Retirement Paid by the Employer (%	Portion of Retirement Paid by the Employer (\$) Classic		Longevity Pay (Year 10)		Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the Employee	Compensation minus ER portion of retirement paid	
City of Oroville	Construction Inspector	\$3,539	\$4,980	0%	\$ <i>0</i>	\$0	\$0	NA	\$250	\$125 AA or 60 units; \$250 BA	\$5,230	\$0	\$1,103	\$64	\$38	\$14	\$11	\$0	\$72	\$6,532	0%	\$0	\$6,532	
	I						T				T		T		T	T	T		1					
Butte County	Engineering Technician, Associate	\$3,610	\$4,836	0%	\$0	\$0	\$0	NA	\$0		\$4,836	\$1,262	inc	inc	inc	\$3	\$0	\$0	\$370	\$6,471	0%	\$0	\$6,471	
City of Chico	Construction Inspector	\$4,267	\$5,718	0%	\$0	\$0	\$0	NA	\$0		\$5,718	\$0	\$1,477	\$57	\$5	\$8	\$47	\$0	\$83	\$7,395	0%	\$0	\$7,395	
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	No Comparable Class																							
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
City of Woodland	Engineering Technician II	\$4,023	\$4,890	0%	\$0	\$0	\$25	NA	\$0		\$4,915	\$0	\$1,991	\$154	\$19	\$14	\$14	\$0	\$71	\$7,177	1%	\$49	\$7,128	Broad but includes construction inspection
City of Yuba City	Construction Inspector	\$4,105	\$4,989	0%	\$0	\$0	\$0	NA	\$0		\$4,989	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$72	\$6,567	0%	\$0	\$6,567	QSP within 2 years
Town of Paradise	Senior Construction Inspector	\$3,028	\$3,864	0%	\$0	\$0	\$193	NA	\$0		\$4,057	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$56	\$5,442	0%	\$0	\$5,442	Only level

Labor Market Mean	\$4,859
Proville is Above or Below Mean	2.42%
Labor Market Median	\$4,890
% Oroville is Above or Below Median	1.81%
	1.81%
# of Comparables	5

Data effective as of 10/1/2016 for a 10 year employee (PERA Employees have a different pension contribution)
Notes:

Oroville- Clay is self insured for vision insurance- amount listed is max amount paid in 2015

Appendix A - Draft 10 Year Employee City of Oroville
Total Compensation Study

												October-	2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the	Retirement Paid by the Employer (\$)	Deferred Compensation		Uniform Allowance	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee		
City of Oroville	Counter Technician	\$3,007	\$4,231	0%	\$0	\$ <i>0</i>	\$0	NA	\$250	60 units; \$250 BA	\$4,481	\$0	\$1,103	\$64	\$38	\$12	\$9	\$0	\$61	\$5,768	0%	\$0	\$5,768	AA
Butte County	Permit Technician	\$2,752	\$3,688	0%	\$0	\$0	\$0	NA	\$0		\$3,688	\$1,262	inc	inc	inc	\$3	\$0	\$0	\$282	\$5,235	0%	\$0	\$5,235	No AA, Permit Technician certificate
City of Chico	Community Development Technician	\$3,025	\$4,053	0%	\$0	\$0	\$0	NA	\$0		\$4,053	\$0	\$1,477	\$57	\$5	\$6	\$33	\$0	\$59	\$5,690	0%	\$0	\$5,690	No AA
City of Grass Valley	No Comparable Class																							
City of Gridley	No Comparable Class																							community Development Assistant performs some of the duties but also does code enforcement.
City of Lincoln	No Comparable Class																							
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
City of Woodland	Community Development Technician II	\$3,830	\$4,655	0%	\$0	\$0	\$25	NA	\$0		\$4,680	\$0	\$1,991	\$154	\$19	\$14	\$13	\$0	\$67	\$6,938	1%	\$47	\$6,891	No AA; Planning or Building certificate required within 1 year
City of Yuba City	Community Development Technician II	\$3,619	\$4,398	0%	\$0	\$0	\$0	NA	\$0		\$4,398	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$64	\$5,968	0%	\$0	\$5,968	No AA; Permit Technician certificate
Town of Paradise	Building/Onsite Permit Technician	\$2,795	\$3,568	0%	\$0	\$0	\$178	NA	\$0		\$3,746	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$52	\$5,127	0%	\$0	\$5,127	No AA

	Labor Market Mean	\$4,072
	% Oroville is Above or Below Mean	3.75%
\vdash	% Of Oville is Above of Below Mean	3./5%
	Labor Market Median	\$4,053
	W. O. a. W. C. Alice and Bull. Mad Pro-	4.000/
H	% Oroville is Above or Below Median # of Comparables	4.22%

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:

Oroville-Oily is self insured for vision insurance-amount listed is max amount paid in 2015

City of Oroville Total Compensation Study October-2016 Appendix A - Draft 10 Year Employee

												October-	2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Education	\$125 AA or	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER	
City of Oroville	Equipment Mechanic	\$2,830	\$3,983	0%	\$0	\$0	\$0	NA	\$250	60 units; \$250 BA	\$4,233	\$0	\$1,103	\$64	\$38	\$11	\$9	\$0	\$58	\$5,515	0%	\$0	\$5,515	
	, , ,	7-,	+-,						,				\$1,112			7	7-			**,***		7-	72,212	
Butte County	Heavy Equipment Mechanic	\$3,098	\$4,149	0%	\$0	\$0	\$0	NA	\$0		\$4,149	\$1,343	inc	inc	inc	\$3	\$0	\$0	\$317	\$5,813	0%	\$0	\$5,813	Class A
City of Chico	Equipment Mechanic II	\$3,496	\$4.684	0%	\$0	\$0	\$0	NA	\$175	\$25 per certificate up to 4; \$75 for Class A	\$4,859	\$0	\$1.477	\$57	\$5	\$7	\$38	\$0	\$68	\$6,512	0%	\$0	\$6.512	Class A
City of Chico	Equipment Mechanic II	\$3,490	\$4,004	076	φU	\$0	\$0	INA	\$175	Class A	φ4,009	\$0	\$1,477	φ 01	φυ	Φ/	φ30	φυ	\$00	\$0,512	0%	\$0	\$6,512	Class A
City of Grass Valley	Mechanic	\$3,616	\$4,393	0%	\$0	\$0	\$0	NA	\$329	7.5% max	\$4,722	\$1,818	inc	inc	inc	inc	\$44	\$0	\$336	\$6,920	0%	\$0	\$6,920	Class B
City of Gridley	No Comparable Class									\$300 max-														
City of Lincoln	Equipment Mechanic I	\$3,749	\$5,024	0%	\$0	\$0	\$0	NA	\$300	\$75 for each cert up to 4 certs	\$5,324	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$384	\$7,279	3%	\$151	\$7,128	II is advanced journey level; Class B
City of Marysville	Equipment Mechanic II	\$2,697	\$3,278	7%	\$229	\$0	\$33	NA	\$21	\$250/year for AA	\$3,561	\$1,936	inc	inc	inc	\$10	\$21	\$0	\$48	\$5,575	0%	\$0	\$5,575	Appropriate CA drivers license
City of Red Bluff	Equipment Mechanic	\$2,997	\$3,642	0%	\$0	\$0	\$0	NA	\$0		\$3,642	\$1,643	inc	inc	inc	\$0	\$0	\$0	\$279	\$5,563	0%	\$0	\$5,563	Class A
City of Woodland	Heavy Equipment Mechanic	\$3,736	\$4,541	0%	\$0	\$0	\$25	NA	\$0		\$4,566	\$0	\$1,991	\$154	\$19	\$14	\$13	\$0	\$66	\$6,822	1%	\$45	\$6,777	Class A by end of probation period
City of Yuba City	Mechanic-Lead	\$4,090	\$4,971	0%	\$0	\$0	\$0	NA	\$0		\$4,971	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$72	\$6,549	0%	\$0	\$6,549	Journey level; Class A within 6 months
Town of Paradise	Lead Vehicle Mechanic	\$3,623	\$4,625	0%	\$0	\$0	\$231	NA	\$0		\$4,856	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$67	\$6,252	0%	\$0	\$6,252	Only level; Class B

Labor Market Median \$4,541 \$4,722	Labor Market Mean	\$4,368	\$4,368	517	
	% Oroville is Above or Below Mean	-9.65%			ĺ
	Labor Market Median	\$4.541	\$4.541	722	
% Oravilla is Above or Relow Median I -14 01% I	% Oroville is Above or Below Median	-14.01%			

of Comparables 9

Data effective as of 101/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015
Grass Valley- Longevity pay is performance based and only available every other year (not included); currently furloughed 15% with no end data (salary does not reflect)

				FILL WARES	Elliployee S							October-2	2010									Ellipioyel S	I Utai	
					Portion of																		Compensation	
					Retirement				Applicable	Anniloshia			Health										minus ER	
					Paid by the		Longevity		Certification/				(Most						Social				portion of	
				Employer (%)			Pay (Year		Education	Education			Expensive			Life	LTD		Security/				retirement paid	
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	Incentive		Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medi-Care	Total Comp	(%) Classic	(\$) Classic	by EE Comments	
										\$125 AA or														
										60 units;														
City of Oroville	GIS Specialist	\$4,425	\$6,226	0%	\$0	\$0	\$0	NA	\$250	\$250 BA	\$6,476	\$0	\$1,103	\$64	\$38	\$18	\$14	\$0	\$90	\$7,802	0%	\$0	\$7,802	
		T .																						
Butte County	GIS Analyst	\$3,718	\$4,981	0%	\$0	\$0	\$0	NA	\$0		\$4,981	\$1,288	inc	inc	inc	\$3	\$0	\$0	\$381	\$6,653	0%	\$0	\$6,653	
		40,1.10	4.,00		**	**	7-		**		4.,	¥ · ,= · ·						7-	400.	40,000		7-	70,000	
City of Chico	No Comparable Class																						GIS Analyst requires AA	
City of Grass Valley	No Comparable Class																							
Oity of Orass valicy	140 Comparable Class																							
City of Gridley	No Comparable Class																							
City of Lincoln	No Comparable Class																							
07 (14 7)																								
City of Marysville	No Comparable Class			-																				
City of Red Bluff	No Comparable Class																							
City of Woodland	GIS Analyst	\$5,685	\$6,910	0%	\$0	\$0	\$25	NA	\$0		\$6,935	\$0	\$1,991	\$154	\$19	\$14	\$20	\$0	\$100	\$9,232	1%	\$69	\$9,163	
City Of WOOdiand	GIO Alidiyst	φυ,υού	φυ,910	U76	φυ	φU	φ20	IVA	φυ		φυ, σου	φU	का,छडा	φ104	φıσ	\$14	φ∠υ	φυ	\$100	φ9,232	170	φυσ	φ3,103	
City of Yuba City	No Comparable Class																						Technician level	
Town of Paradise	No Comparable Class			1																				
			1	1		1	1	1	1						1	1	-		1		1	1	1	

Insuff Data

Insuff Data

Insuff Data

Insuff Data

	Labor Market Mean	Insuff Data
% Ore	oville is Above or Below Mean	-
	Labor Market Median	Insuff Data
2/ 0		
% Orov	ville is Above or Below Median	
	# of Comparables	

Data effective as of 10/1/2016 for a 10 year employee (PEPA Employees have a different pension contribution)
Notes:

Oroville- City is self insured for vision insurance-amount listed is max amount paid in 2015

City of Oroville Total Compensation Study October-2016 Appendix A - Draft 10 Year Employee

												October-	-2016											
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%) Classic	Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Education	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER	
City of Oroville	Park Maintenance Technician II	\$2,762	\$3,887	0%	\$0	\$0	\$0	NA	\$250	\$125 AA or 60 units; \$250 BA	\$4,137	\$0	\$1,103	\$64	\$38	\$11	\$9	\$0	\$56	\$5,417	0%	\$0	\$5,417	
Butte County	Grounds Maintenance Worker, Senior	\$2.544	\$3,408	0%	\$0	\$0	\$0	NA.	\$0		\$3,408	\$1,343	inc	inc	inc	\$3	\$0	\$0	\$261	\$5,015	0%	\$0		Senior is journey level; Class B, Pesticide certificate
City of Chico	Maintenance Worker	\$2,853	\$3,823	0%	\$0	\$0	\$0	NA	\$25	Class A	\$3,848	\$0	\$1,477	\$57	\$5	\$5 \$5	\$31	\$0	\$55	\$5,480	0%	\$0	\$5,480	Broad- buildings, streets, parks, traffic signals and related facilities; Class B
City of Grass Valley	Maintenance Worker II	\$3,147	\$3,824	0%	\$0	\$0	\$0	NA	\$287	7.5% max	\$4,111	\$1,818	inc	inc	inc	inc	\$38	\$0	\$293	\$6,260	0%	\$0	\$6,260	Class B: Broad-streets, sewer, facilities, parks Broad-streets, storm drains, water and sewer
City of Gridley	Maintenance Worker II	\$3,246	\$3,945	0%	\$0	\$0	\$39	NA	\$240	Class B \$300 max-	\$4,224	\$0	\$2,540	\$154	\$0	\$12	\$27	\$0	\$57	\$7,015	0%	\$0	\$7,015	system operations, parks, buildings and other city facilities
City of Lincoln	Public Services Maintenance Worker II	\$3,243	\$4,345	0%	\$0	\$0	\$0	NA	\$300	\$75 for each cert up to 4 certs 4% certificate	\$4,645	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$332	\$6,548	3%	\$130		Broad- water distribution, parks, building, streets, solid waste: Class B may be required
City of Marysville	Maintenance Worker II	\$2,353	\$2,860	7%	\$200	\$0	\$29	NA	\$135	pay plus \$250/year for AA	\$3,224	\$1,936	inc	inc	inc	\$10	\$18	\$0	\$41	\$5,229	0%	\$0		Broad- public works, sewer, drainage, parks, buildings, parking meters and facilities.
City of Red Bluff	Building/Grounds Maintenance Worker	\$2,654	\$3,228	0%	\$0	\$0	\$0	NA	\$0		\$3,228	\$1,643	inc	inc	inc	\$0	\$0	\$0	\$247	\$5,118	0%	\$0	\$5,118	
City of Woodland	Park Maintenance Worker II	\$3,222	\$3,916	0%	\$0	\$0	\$25	NA	\$0		\$3,941	\$0	\$1,991	\$154	\$19	\$14	\$11	\$0	\$57	\$6,186	1%	\$39	\$6,147	
City of Yuba City	Park Maintenance Worker II	\$3,087	\$3,752	0%	\$0	\$0	\$0	NA	\$0		\$3,752	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$54	\$5,312	0%	\$0	\$5,312	Class B
Town of Paradise	Public Works Maintenance Worker II	\$2,676	\$3,415	0%	\$0	\$0	\$171	NA	\$0		\$3,586	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$50	\$4,964	0%	\$0	\$4,964	Broad- Facilities, streets, storm drains, trees, and ground maintenance; Class B

	Labor Market Mean	\$3,652
L	% Oroville is Above or Below Mean	6.05%
	Labor Market Median	\$3,788
Г		
H	% Oroville is Above or Below Median	2.56%

of Comparables 10

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)

Notes:

Grass Valley- Longevity pay is performance based and only available every other year (not included); currently furfoughed 15% with no end data (salary does not reflect)

												October-	2016											
Agency	Classification		Maximum Base Salary		Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)		Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the Employee	Retirement Paid by the Employee	Compensation minus ER portion of	
										60 units;														
City of Oroville	Public Works Operator II	\$2,762	\$3,887	0%	\$0	\$0	\$0	NA	\$250	\$250 BA	\$4,137	\$0	\$1,103	\$64	\$38	\$11	\$9	\$0	\$56	\$5,417	0%	\$0	\$5,417	Class B
Posta Carrato	Road Maintenance Worker,	\$2.808	PO 704	0%	\$0	\$0	\$0	NA NA	\$0		PO 704	\$1,343	:			\$3	\$0	\$0	6000	#5 205	0%	\$0	ØF 20F	Contacts Inventor Class A
Butte County	Senior	\$2,808	\$3,761	0%	\$0	\$0	\$0	NA	\$0	A; 2.5% for Collections Grade I and 2.5% for Collections Grade II; 2.5% for Airport- ASOS certificate	\$3,761	\$1,343	inc	inc	inc	\$3	\$0	\$0	\$288	\$5,395	0%	\$0	\$5,395	Senior is Journey, Class A
City of Chico	Senior Maintenance Worker	\$3.345	\$4,482	0%	\$0	\$0	\$0	NA	\$361	(max of 4 certs)	\$4,843	\$0	\$1,477	\$57	\$5	\$6	\$37	\$0	\$65	\$6,491	0%	\$0	\$6.491	Class A desired: broad class
	Maintenance Worker II	\$3,147	\$3,824	0%	\$0	\$0	\$0	NA	\$287	7.5% max	\$4,111	\$1,818	inc	inc	inc	inc	\$38	\$0	\$293	\$6,260	0%	\$0	\$6,260	Class B; Broad-streets, sewer, facilities, parks (operates equipment)
										\$240 for Class														
City of Gridley	Maintenance Worker II	\$3,246	\$3,945	0%	\$0	\$0	\$39	NA	\$240	\$300 max-	\$4,224	\$0	\$2,540	\$154	\$0	\$12	\$27	\$0	\$57	\$7,015	0%	\$0	\$7,015	Broad Class
City of Lincoln	Public Services Maintenance Worker II	\$3,243	\$4,345	0%	\$0	\$0	\$0	NA	\$300	\$75 for each cert up to 4 certs	\$4,645	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$332	\$6,548	3%	\$130	\$6,417	Broad- water distribution, parks, building, streets, solid waste; Class B may be required
City of Marysville	Maintenance Worker II	\$2,353	\$2,860	7%	\$200	\$0	\$29	NA	\$49	1% for Right of Way cert; \$250/year for AA	\$3.138	\$1.936	inc	inc	inc	\$10	\$18	\$0	\$41	\$5.143	0%	\$0	\$5.143	Broad- public works, sewer, drainage, parks, buildings, parking meters and facilities.
	Senior Public Works					•			, , ,	5% for Collections Grade 1; 5% for Collections Grade 2- max							Ų.							
City of Red Bluff	Maintenance Worker	\$2,854	\$3,469	0%	\$0	\$0	\$0	NA	\$347	of 10%	\$3,816	\$1,643	inc	inc	inc	\$0	\$0	\$0	\$265	\$5,724	0%	\$0	\$5,724	Class A or B
City of Woodland	Maintenance Worker III	\$3.556	\$4.322	0%	\$0	\$0	\$25	NA	\$0		\$4.347	\$0	\$1,991	\$154	\$19	\$14	\$12	\$0	\$63	\$6,599	1%	\$43	\$6.556	May be lead; Class B
City of Yuba City	Public Works Maintenance Worker II	\$3,087	\$3,752	0%	\$0	\$0	\$0	NA NA	\$0		\$3,752	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$54	\$5,312	0%	\$0		Class A
Town of Paradise	Public Works Maintenance Worker III	\$2,941	\$3,754	0%	\$0	\$0	\$188	NA	\$0		\$3,942	\$0	\$1,128	\$166	\$14	\$2	\$19	\$0	\$54	\$5,325	0%	\$0	1-7-	Class B

\$5,964

\$5,992 -10.61%

_	Labor Market Mean	\$3,851	\$4,058	
	% Oroville is Above or Below Mean	0.92%	1.91%	
	Labor Market Median	\$3,793	\$4,026	
	% Oroville is Above or Below Median	2.43%	2.68%	
	# of Comparables	10		

Data effective as of 10/1/2016 for a 10 year employee (FERA Employees have a different pension contribution)
Notes:
Oroville-Cip is self insured for vision insurance-amount listed is max amount paid in 2015
Grass Valley- Longevity pay is performance based and only available every other year (not included); currently furloughed 15% with no end data (salary does not reflect)

Appendix A - Draft 10 Year Employee City of Oroville Total Compensation Study October-2016

maintenance and spraying certificate; We Collection: Possession of a Grade III Coll													October	-2016											
Supervisor, Road Superv	Agency	Classification			Portion of Retirement Paid by the Employer (%)	Portion of Retirement Paid by the Employer (\$)		Pay (Year		Certification/ Education	Certification/ Education			(Most Expensive	Dental	Vision			RHSA	Security/	Total Comp	Portion of Retirement Paid by the Employee	Portion of Retirement Paid by the Employee	Compensation minus ER portion of retirement paid	Comments
Butle County Meirenance S1,540 94,749 0% 50 90 90 NA 90 2,5% for verbus certs (25% for verbus certs) (25% for verb	City of Oroville	Public Works Supervisor	\$3,700	\$5,206	0%	\$0	\$0	\$0	NA	\$250	\$250 for BA	\$5,456	\$0	\$1,103	\$64	\$38	\$15	\$11	\$0	\$75	\$6,762	0%	\$0	\$6,762	Class B
City of Chico Field Supervisor \$4.340 \$5.816	Butte County		\$3.540	\$4.743	0%	\$0	\$0	\$0	NΔ	\$0		\$4.743	\$1 288	inc	inc	inc	\$3	\$0	\$0	\$363	\$6.397	0%	\$0	\$6 3Q7	Class A Pasticida cartificata
City of Gridley Maintenance Supervisor \$4.528 \$5.505 0% \$0 \$0 \$55 NA \$315 For Class B \$5.875 \$0 \$2.540 \$154 \$0 \$12 \$38 \$0 \$80 \$8.699 0% \$0 \$8.699 \$0 \$50 \$6.699 \$0 \$50 \$6.	-					• •	•				various certs													1 - 1 - 1	Olass A, Festione commune
City of Gridley Maintenance Supervisor \$4,528 \$5,505 0% \$0 \$0 \$55 NA \$315 B \$5,875 \$0 \$2,540 \$154 \$0 \$12 \$38 \$0 \$80 \$8,899 0% \$0 \$8,699 City of Lincoln Public Services Supervisor \$5,189 \$6,954 0% \$0 \$0 \$0 \$0 NA \$0 \$6,954 \$0 NA \$0 \$6,954 \$0 NA \$0 \$6,954 \$0 \$1,446 \$112 \$7 \$5 \$0 \$0 \$0 \$457 \$8,258 \$0 \$0 \$0 \$8,258 \$0 \$0 \$0 \$8,258 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	City of Grass Valley	Maintenance Worker III	\$3,686	\$4,480	0%	\$0	\$0	\$0	NA	\$336	7.5% max	\$4,816	\$1,818	inc	inc	inc	inc	\$45	\$0	\$343	\$7,022	0%	\$0	\$7,022	Supervisor level; Class B
City of Lincoln Public Services Supervisor \$5,189 \$6,954 0% \$0 \$0 \$0 NA \$0 \$1,446 \$112 \$7 \$5 \$0 \$0 \$532 \$9,056 3% \$209 \$8,848 System Maintenance and spraying certificate irrigation. City of Marysville No Comparable Class City of Red Bluff Supervisor \$4,680 \$5,971 0% \$0 \$163 \$0 NA \$0 \$6,134 \$1,643 inc inc inc inc inc \$25 \$0 \$0 \$457 \$8,258 0% \$0 \$8,258 City of Woodland Maintenance Supervisor \$4,880 \$5,971 0% \$0 \$0 \$25 NA \$0 \$5,292 \$0 \$1,991 \$154 \$19 \$14 \$15 \$0 \$76 \$7,561 1% \$53 \$7,508 Class B City of Yuba City of Yuba City Supervisor \$4,683 \$5,692 8% \$455 \$50 \$0 NA \$0 \$6,197 \$0 \$1,374 \$131 inc \$2 \$0 \$0 \$0 \$83 \$7,787 8% \$455 \$7,332 Class A	City of Gridley	Maintenance Supervisor	\$4,528	\$5,505	0%	\$0	\$0	\$55	NA	\$315	\$315 for Class B		\$0	\$2,540	\$154	\$0	\$12	\$38	\$0	\$80	\$8,699	0%	\$0	\$8,699	
Public Works Maintenance \$4,680 \$5,971 0% \$0 \$163 \$0 NA \$0 \$6,134 \$1,643 inc inc inc inc s25 \$0 \$0 \$457 \$8,258 0% \$0 \$8,258	City of Lincoln	Public Services Supervisor	\$5,189	\$6,954	0%	\$0	\$0	\$0	NA	\$0		\$6,954	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$532	\$9,056	3%	\$209		Streets: Possession of a D2; Fleet: ASE Certificate; Parks: Certificates in irrigation, faciliti maintenance and spraying certificate; Wastewat Collection: Possession of a Grade III Collection System Maintenance Certificate from CWEA.
City of Yuba City City of Woodland City of	City of Marysville	No Comparable Class																							No Supervisor level
Street Maintenance Supervisor \$4,683 \$5,692 8% \$455 \$50 \$0 NA \$0 \$6,197 \$0 \$1,374 \$131 inc \$2 \$0 \$0 \$83 \$7,787 8% \$455 \$7,332 Class A	City of Red Bluff		\$4,680	\$5,971	0%	\$0	\$163	\$0	NA	\$0		\$6,134	\$1,643	inc	inc	inc	\$25	\$0	\$0	\$457	\$8,258	0%	\$0	\$8,258	
City of Yuba City Supervisor \$4,683 \$5,692 8% \$455 \$50 \$0 NA \$0 \$6,197 \$0 \$1,374 \$131 inc \$2 \$0 \$0 \$83 \$7,787 8% \$455 \$7,332 Class A	City of Woodland	Maintenance Supervisor	\$4,333	\$5,267	0%	\$0	\$0	\$25	NA	\$0		\$5,292	\$0	\$1,991	\$154	\$19	\$14	\$15	\$0	\$76	\$7,561	1%	\$53	\$7,508	Class B
Town of Paradise No Comparable Class	City of Yuba City		\$4,683	\$5,692	8%	\$455	\$50	\$0	NA	\$0		\$6,197	\$0	\$1,374	\$131	inc	\$2	\$0	\$0	\$83	\$7,787	8%	\$455	\$7,332	Class A
	own of Paradise	No Comparable Class																							

Labor Market Mean	\$5,554
	7,,,,,,,,,,,
% Oroville is Above or Below Mean	-6.68%
O TO THIS TO THE OTHER DOLLAR MICHAEL	0.0070
Lahor Market Median	\$5,599
Labor Warket Wedian	φυ,υυυ
% Oroville is Above or Below Median	-7.54%
	-1.0470
	Labor Market Mean % Oroville is Above or Below Mean Labor Market Median % Oroville is Above or Below Median

of Comparables 8 B
Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015
Grass Valley- Longevity pay is performance based and only available every other year (not included)

												October-	-2016											
Agency	Classification		Maximum ry Base Salary	Portion of Retirement Paid by the Employer (%)	Paid by the Employer (\$)	Deferred Compensation	Longevity Pay (Year 10)	Uniform Allowance	Applicable Certification/ Education Incentive	Applicable Certification/ Education Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security/ Medi-Care	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the Employee	Compensation minus ER portion of retirement paid by EE	Comments
City of Oroville	Signal Technician/Electrician	\$3,989	\$5,613	0%	\$0	\$0	\$0	NA	\$250	60 units; \$250 BA	\$5,863	\$0	\$1,103	\$64	\$38	\$16	\$12	\$0	\$81	\$7,177	0%	\$0	\$7,177	
Butte County	No Comparable Class									2.5% for														
City of Chico	Senior Maintenance Worker	\$3,345	\$4.482	0%	\$0	\$0	\$0	NA	\$249	Traffic Signal Level 1; 2.5% for Traffic Signal level II; \$25 for Class	\$4.731	\$0	\$1.477	\$57	\$ 5	\$6	\$37	\$0	\$65	\$6.379	0%	\$0	\$6.379	Broad: Class A desired
	No Comparable Class	φ3,343	φ4,402	078	\$ 0	Ψ0	φ0	INA	Ψ243	^	ψ4,731	30	\$1,477	φ31	φ3	φ0	\$37	φυ	903	φ0,373	076	φυ	ψ0,373	Divau, Class A uesileu
City of Gridley	No Comparable Class																							
City of Lincoln	No Comparable Class																							
City of Marysville	No Comparable Class																							
City of Red Bluff	No Comparable Class																							
City of Woodland	Traffic Signal/Street Lighting Technician	\$4,902	\$5,959	0%	\$0	\$0	\$25	NA	\$0		\$5,984	\$0	\$1,991	\$154	\$19	\$14	\$17	\$0	\$86	\$8,265	1%	\$60	\$8,205	
City of Yuba City	Electrical Technician II	\$5,090	\$6,187	0%	\$0	\$0	\$0	NA	\$0		\$6,187	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$90	\$7,783	0%	\$0		Broad-Signals, Street Lights, HVAC, Water an Wastewater equipment
Town of Paradise	No Comparable Class																							
	Labor Market Mean		\$5,543								\$5,634												\$7,456	
% Oro	ville is Above or Below Mean		1.25%								3.90%												-3.88%	

\$7,783

-8.44%

of Comparables 3
Data effective as of 101/2016 for a 10 year employee (PEPRA Employees have a diff Notes:
Oroville- City is self insured for vision insurance- amount listed is max amount paid in 2015

\$5,959

-6.16%

3

% Oroville is Above or Below Median

Labor Market Median

City of Oroville
Total Compensation Study
0-4-6 0040

					Ellibioles 2							Colobbi										Ellibiosei 2		
					Portion of																		Compensation	
					Retirement				Applicable	Applicable			Health						0				minus ER	
		Minimum			Paid by the	Deferred	Longevity	Heiferen		Certification/ Education		0-6-4	(Most			1.00-	1.70		Social			Paid by the		
	Olas et l'accessor		Maximum Base Salary		Employer (\$) Classic	Deferred Compensation	Pay (Year 10)	Uniform Allowance	Education Incentive	Notes	Total Cash	Plan	Expensive Plan)	Dental	Vision	Life Insurance	LTD	RHSA	Security/	Total Comp			retirement paid by EE	
Agency	Classification	Base Salary	Base Salary	Classic	Classic	Compensation	10)	Allowance	incentive	\$125 AA or	Total Cash	Pian	Plan)	Dentai	Vision	insurance	Insurance	кнэа	Wedi-Care	Total Comp	(%) Classic	(\$) Classic	Dy EE	Comments
										60 units;														
City of Oroville	Staff Assistant	\$2,301	\$3,237	0%	\$0	\$0	\$0	NA	\$250	\$250 BA	\$3.487	\$0	\$1,103	\$64	\$38	\$9	\$7	\$o	\$47	\$4,754	0%	\$0	\$4,754	
												,					· · ·							
											ı		ı		l				1	1	ı	ı	1	
Butte County	Office Assistant	\$1,807	\$2,422	0%	\$0	\$0	\$0	NA	\$0		\$2,422	\$1,262	inc	inc	inc	\$3	\$0	\$0	\$185	\$3,873	0%	\$0	\$3,873	
City of Chico	Office Assistant II	\$2,417	\$3,239	0%	\$0	\$0	\$0	NA	\$0		\$3,239	\$0	\$1,477	\$57	\$5	\$5	\$27	\$0	\$47	\$4,857	0%	\$0	\$4,857	
City of Grass Valley	No Comparable Class																							
Oity of Olass valicy	140 Comparable Class																							
0																								Administrative Services Clerk performs utility
City of Gridley	No Comparable Class																							billing and follow up on delinquent accounts
City of Lincoln	Office Assistant II	\$2,890	\$3,872	0%	\$0	\$0	\$0	NA	\$0		\$3,872	\$0	\$1,446	\$112	\$7	\$5	\$0	\$0	\$296	\$5,738	3%	\$116	\$5,622	
City of Marysville	No Comparable Class																							Administrative Clerk II is not full time.
City of Red Bluff	No Comparable Class																							
Oity of Nea Blatt	140 Comparable Class																							
0': (14/ 11 1		00.740	#0.00F	201			005				#0.000		64.004	0454	040	044		•	0.40	05.554	40/	200	05.504	
City of Woodland	Administrative Clerk II	\$2,710	\$3,295	0%	\$0	\$0	\$25	NA	\$0		\$3,320	\$0	\$1,991	\$154	\$19	\$14	\$9	\$0	\$48	\$5,554	1%	\$33	\$5,521	
City of Yuba City	Administrative Clerk II	\$2,585	\$3,142	0%	\$0	\$0	\$0	NA	\$0		\$3,142	\$0	\$1,374	\$131	inc	\$1	\$0	\$0	\$46	\$4,694	0%	\$0	\$4,694	
Town of Paradise	No Comparable Class																							

_	Labor Market Mean	\$3,194
J		
ļ	% Oroville is Above or Below Mean	1.33%
,		
ļ	Labor Market Median	\$3,239
,		
,	% Oroville is Above or Below Median	-0.05%
- 1	# of Comparables	5

Data effective as of 10/1/2016 for a 10 year employee (PEPRA Employees have a different pension contribution)
Notes:

Oroville-Oliv js self insured for vision insurance- amount listed is max amount paid in 2015

		Appendix B - Table 1		
		COLA Information		
Agency	Date of Last COLA/Salary	Amount of Last COLA/Salary	Date of Next COLA/Salary	Amount of Next COLA/Salary
	Increase	Increase	Increase	Increase
City of Oroville	OCEA	OCEA	OCEA	OCEA
	7/2016	5% (new step added)	7/2017	1%
	OMCA	OMCA	OMCA	OMCA
	1/2016	2%	None Scheduled- in negotiations	NA
	Dept. Heads	Dept. Heads	Dept. Heads	Dept. Heads
	Varies by contract	Varies by contract	Varies by contract	Varies by Contract
	Tunes by contract			
	Police-Safety	Police-Safety	Police-Safety	Police-Safety
	6/2016	2%	None Scheduled- in negotiations	NA
	Fire	Fire	Fire	Fire
	6/2016	2%	None Scheduled- in negotiations	NA
	Police Non Safety	Police Non Safety	Police Non Safety	Police Non Safety
	6/2016	1.75%	None Scheduled- in negotiations	NA
	0,2010	11,370	None Scheduled III negotiations	
Butte County	BCEA	BCEA	BCEA	BCEA
	12/2014	1%	None Scheduled- in negotiations	NA
	BCMEA	BCMEA	BCMEA	BCMEA
	1/2016	2%	None Scheduled- MOU expires	NA
			12/2016	
	UPEC	UPEC	UPEC	UPEC
	4/2016	2%	None Scheduled	NA
	1,2010	273	Trone seriedarea	1
	Confidential	Confidential	Confidential	Confidential
	1/2016	2%	12/2016	2%
	DSA	DSA	DSA	DSA
	8/2015	9%	None Scheduled	NA
	DCA Managament	DCA Managament	DSA Managament	DSA Managamant
	DSA-Management	DSA-Management 9%	DSA-Management None Scheduled	DSA-Management
	8/2015	9%	None Scheduled	NA
	Appointed Department Heads	Appointed Department Heads	Appointed Department Heads	Appointed Department Heads

		Appendix B - Table 1 COLA Information		
Agency	Date of Last COLA/Salary Increase	Amount of Last COLA/Salary Increase	Date of Next COLA/Salary Increase	Amount of Next COLA/Salary Increase
	Varies by DH	Varies by DH	Varies by DH	Varies by DH
	varies by bit	varies by bit	varies by bit	varies by bit
	Non Represented	Non Represented	Non Represented	Non Represented
	1/2016	2%	12/2016	2%
City of Chico	CEA	CEA	CEA	CEA
	7/2016	1x payment of ½%	1/2017	2.5% (step added)
	6 61			
	Confidential	Confidential	Confidential	Confidential
	7/2016	1x payment of ½%	1/2017	2.5% (step added)
	Management	Management	Management	Management
	Have not had increase since at	NA	None Scheduled-MOU expires	NA
	least 2011		12/2016	
			·	
	SEIU-TC	SEIU-TC	SEIU-TC	SEIU-TC
	1/2016	1x payment of 2%	None Scheduled-MOU expires	NA
			12/2016	
	CPSA Non-Sworn	CPSA Non-Sworn	CPSA Non-Sworn	CPSA Non-Sworn
	7/2016	5% for specific classes	None Scheduled	NA
	7/2010	370 for specific classes	None Selleddied	IVA
	СРОА	СРОА	СРОА	СРОА
	1/2016	2.5% (step added)	1/2017	2.5% (step added)
	Fire	Fire	Fire	Fire
	1/2016	1x payment of 2%	None Scheduled-MOU expires	NA
			12/2016	
	Public Safety Management	Public Safety Management	Public Safety Management	Public Safety Management
	(Police)	(Police)	(Police)	(Police)
	1/2016	2.5%	None Scheduled	NA
	Department Heads	Department Heads	Department Heads	Department Heads
	DNA- has been a long time	NA	None Scheduled	NA
City of Grass Valley	Local 39	Local 39	Local 39	Local 39
	10/2016	2% (included in datasheets)	10/2017	2%
	Department Heads	Department Heads	Department Heads	Department Heads
	Department neads	Department neads	Department neads	Department neads

		Appendix B - Table 1 COLA Information		
Agency	Date of Last COLA/Salary Increase	Amount of Last COLA/Salary Increase	Date of Next COLA/Salary Increase	Amount of Next COLA/Salary Increase
	Varies by contract	Varies by contract	Varies by contract	Varies by contract
	Management 7/2016	Management 6%	Management 1/2017	Management 4%
	Fire 7/2016	Fire 3.5%	Fire None Scheduled	Fire NA
	Police 7/2016	Police 3%	Police 7/2017	Police 3%
City of Gridley	Management, Mid Management, Confidential and Unrepresented 7/2014	Management, Mid Management, Confidential and Unrepresented 3%	Management, Mid Management, Confidential and Unrepresented None Scheduled	Management, Mid Management, Confidential and Unrepresented NA
	Police 5/2016	Police DNA	Police 5/2017	Police TBD
	Admin/Public Works 7/2014	Admin/Public Works 3%	Admin/Public Works None Scheduled	Admin/Public Works NA
City of Lincoln	Local 39-Classified 10/2015	Local 39-Classified 2%	Local 39-Classified None Scheduled	Local 39-Classified NA
	Local 39-Prof/Admin 7/2015	Local 39-Prof/Admin 6%	Local 39-Prof/Admin None Scheduled	Local 39-Prof/Admin NA
	Mid Management/Confidential 7/2015	Mid Management/Confidential 6%	Mid Management/Confidential None Scheduled	Mid Management/Confidential NA
	Fire 1/2016	Fire 1%	Fire None Scheduled- in negotiations	Fire NA-in negotiations Police
	Police 10/2014	Police 3%	Police None Scheduled- in negotiations	NA- in negotiations
				Police/Fire Mid Management

		Appendix B - Table 1 COLA Information		
Agency	Date of Last COLA/Salary	Amount of Last COLA/Salary	Date of Next COLA/Salary	Amount of Next COLA/Salary
	Increase	Increase	Increase	Increase
	Police/Fire Mid Management	Police/Fire Mid Management	Police/Fire Mid Management	Supervisor
	5/2015	Supervisor	Supervisor	NA
	Supervisor	3%	None Scheduled	
				Dept. Heads
	Dept. Heads	Dept. Heads	Dept. Heads	Varies by Contract
	Varies by Contract	Varies by Contract	Varies by Contract	
City of Marysville	Have had furloughs since	NA	General	General
	2007/2008		None Scheduled- In Negotiations	NA-in negotiations
			Police	Police
			1/2017	2%
			1/201/	270
			Department Heads	Department Heads
			None Scheduled	NA NA
			Fire	Fire
			None Scheduled	NA
			Police Mid Management	Police Mid Management
			None Scheduled	NA
City of Red Bluff	Local 39	Local 39	Local 39	Local 39
	7/2016	1.5%	None Scheduled	NA
	Mid Managamant	Mid Managament	Mid Managamant	Mid Managamant
	Mid Management	Mid Management	Mid Management None Scheduled	Mid Management
	7/2016	1.5%	None Scheduled	NA
	Management	Management	Management	Management
	7/2016	1.5%	None Scheduled	NA
	7,2010	1.370	Trone sonedated	
	Police	Police	Police	Police
	12/2015	5% (step added)	None Scheduled- MOU expires	NA- MOU expires 12/2016
	·		12/2016	
	Police Mid Management	Police Mid Management	Police Mid Management	Police Mid Management
	7/2016	1.5%	None Scheduled	NA NA
	Fire	Fire	Fire	Fire

		Appendix B - Table 1 COLA Information		
Agency	Date of Last COLA/Salary Increase	Amount of Last COLA/Salary Increase	Date of Next COLA/Salary Increase	Amount of Next COLA/Salary Increase
	7/2016	1.5%	None Scheduled	NA
City of Woodland	General	General	General	General
	7/2016	2%	1/2017	2.5% (Step added)
	Confidential	Confidential	Confidential	Confidential
	7/2016	2%	None Scheduled	NA
	Mid Management	Mid Management	Mid Management	Mid Management
	7/2016	1%	7/2017	0-2% based on stipulations in MOU
	Department Heads	Department Heads	Department Heads	Department Heads
	Varies by Contract	Varies by contract	Varies by Contract	Varies by contract
	Fire	Fire	Fire	Fire
	6/2016	2%	1/2017	3%
	Fire Mid Management	Fire Mid Management	Fire Mid Management	Fire Mid Management
	7/2016	2.5%	None Scheduled	NA
	Police	Police	Police	Police
	7/2016	3%	None Scheduled	NA
	Police Supervisory	Police Supervisory	Police Supervisory	Police Supervisory
	7/2016	3%	None Scheduled	NA
	Police Mid Management	Police Mid Management	Police Mid Management	Police Mid Management
	7/2016	3%	None Scheduled	NA
City of Yuba City	Local 1	Local 1	Local 1	Local 1
	10/2015	2%	None Scheduled	NA
	FLM	FLM	FLM	FLM
	9/2015	2%	None Scheduled	NA
	Mid Management	Mid Management	Mid Management	Mid Management
	9/2015	2%	None Scheduled	NA

		Appendix B - Table 1 COLA Information		
Agency	Date of Last COLA/Salary Increase	Amount of Last COLA/Salary Increase	Date of Next COLA/Salary Increase	Amount of Next COLA/Salary Increase
	Dept. Heads	Dept. Heads	Dept. Heads	Dept. Heads
	9/2015	2%	None Scheduled	NA
	Police Sergeant	Police Sergeant	Police Sergeant	Police Sergeant
	9/2015	2%	None Scheduled	NA
	Police	Police	Police	Police
	9/2015	2%	None Scheduled	NA
	Fire	Fire	Fire	Fire
	10/2015	2%	None Scheduled	NA
	Fire Management	Fire Management	Fire Management	Fire Management
	9/2015	2%	None Scheduled	NA
Town of Paradise	General	General	General	General
	7/2016	2% + an additional increase to	7/2017	2% + an additional increase to
		base salary that will provide a		base salary that will provide a
		fully benefited employee with		fully benefited employee with
		at least a \$1,250.00 a year		at least a \$1,000.00 a year
		increase to total compensation.		increase to total compensation
		Management		Management
	Management 7/2016	2.01%	Management 7/2017	2%
		Confidential/Mid Management		Confidential/Mid Management
	Confidential/Mid Management	\$1,000/yr or 2% whichever was	Confidential/Mid Management	2%
	7/2016	greater	7/2017	
				Police
		Police		3%
	Police	3%	Police	
	7/2016		7/2017	Police Mid Management
		Police Mid Management		2%
	Police Mid Management	1%	Police Mid Management	
	7/2016		7/2017	

If no Tier is indicated, then current (10 year EE) and new hires (non-PEPRA) are both eligible.

,	Appendix B - Table 2 Retirement Practices					
Survey Agency	Retirem Misc		Retirement Safety		Employer's PERS Rate (16/17) ¹	
	Benefit	Formula	Benefit	Formula	Misc.	Safety
City of Oroville	2% @ 55	SHY	2% @ 50	SHY	9.902%	17.2629%
Butte County	2% @ 55	SHY	3% @ 50	SHY	14.428%	26.528%
City of Chico	3% @ 60	SHY	3% @ 50	SHY	38.936%	39.005%
City of Grass Valley	2.5% @ 55	SHY	3% @ 55- Fire 3% @ 50- Tier 1 Police 3% @ 55- Tier 2 Police	SHY-Fire SHY- Tier 1 Police SHY- Tier 2 Police	10.069%	17.689%- Fire 19.536%- Tier 1 Police 17.689%- Tier 2 Police
City of Gridley	2% @ 55- Tier 1 2% @ 55- Tier 2	SHY- Tier 1 H3Y- Tier 2	3% @ 50	НЗҮ	8.880%- Tier 1 8.377%- Tier 2	18.428%
City of Lincoln	2.7% @ 55- Tier 1 2% @ 60- Tier 2	SHY- Tier 1 H3Y- Tier 2	3% @ 50	H3Y	11.634%- Tier 1 7.159%- Tier 2	18.428%
City of Marysville	2% @ 55	НЗҮ	3% @ 50-Police 2% @ 50- Fire	H3Y-Police H3Y- Fire	8.377%	18.428%- Police 14.785%-Fire
City of Red Bluff	2% @ 55	SHY	2% @ 50- Fire 3% @ 50- Tier 1 Police 3% @ 55- Tier 2 Police	SHY-Fire SHY- Tier 1 Police SHY- Tier 2 Police	8.880%	15.742%- Fire 19.536%- Tier 1 Police 17.689%- Tier 2 Police
City of Woodland	2.7% @ 55- Tier 1 2% @ 60- Tier 2	SHY- Tier 1 H3Y- Tier 2	3% @ 50- Fire 3% @ 50- Tier 1 Police 3% @ 55- Tier 2 Police	SHY SHY- Tier 1 Police H3Y- Tier 2 Police	29.5144%	40.079%
City of Yuba City	2.7% @ 55- Tier 1 2% @ 55- Tier 2	H3Y- Tier 1 H3Y- Tier 2	3% @ 50- Tier 1 3% @ 55- Tier 2	H3Y- Tier 1 H3Y- Tier 2	27.830%	22.215%- Tier 1 20.218%- Tier 2
Town of Paradise	2% @ 55- Tier 1 2% @ 60- Tier 2	1YF- Tier 1 3YF- Tier 2	3% @ 50- Tier 1 3% @ 55- Tier 2	1YF- Tier 1 3YF- Tier 2	8.880%- Tier 1 7.159%- Tier 2	19.536%- Tier 1 16.656%- Tier 2

 $^{^{\,1}\,\,}$ Several of the agencies have the same PERS rates

Appendix B - Table 3			
Certification/Education Pay			
Agency	Certification/Education Pay		
City of Oroville	OCEA		
	\$250- BA		
	\$125- AA		
	\$125- 60 units		
	Max varies by class		
	OMCA		
	\$125- AA or 60 units		
	\$250- BA		
	3%- MA		
	Max varies by class		
	Department Heads		
	None		
	Police-Safety		
	\$75- POST Intermediate		
	\$150- POST Advanced		
	\$250-BA		
	\$125- AA or 60 units		
	\$400-max		
	Fire		
	\$125- AA		
	\$250-BA		
	\$250-max		
	Police-Non Safety		
	\$250-BA		
	\$125-AA or 60 units		
	\$250-max		
Butte County	BCEA		
	2.5%- Public Safety Dispatcher and Public Safety Dispatcher Lead – for POST Communications Training Officer Certificate		
	DSA		
	5%- POST Basic		
	3.5%- POST Intermediate		
	4.5%- POST Advanced		
	13%-Max		

	Appendix B - Table 3
	Certification/Education Pay
Agency	Certification/Education Pay
	DSA Management
	3.5%- POST Intermediate
	4.5%- POST Advanced
	2.5%- POST Supervisory
	2.5% POST Management
	2.5% - BA (Tier 1 EE must have BA no later than 1/2016) (Tier 2- hired after 1/2011- must get BA within 10 years)
	15.5%-Max
	BCMEA, UPEC, Confidential, Appointed Department Heads, and Non Represented
	None
City of Chico	SEIU-TC
·	\$25 per certificate to max of 4- Field Supervisor, Senior Maintenance Worker, Equipment Mechanic I/II/Senior for Smog Certificate, Air Conditioning Certificate, Fire Mechanic/II certificate and Large Commercial Gensets and Controls certificate.
	2.5%- Traffic Signal Level 1 and additional 2.5% for Traffic Signal Level II certificate for EE assigned to Traffic signal maintenance crew.
	\$25- Class A
	\$75-Class A for Equipment Mechanic II/Senior and Shop Supervisor
	2.5%- Collection System Maintenance Grade II
	2.5%- Collection Systems Maintenance Grade II
	2.5%- for Senior Maintenance Worker assigned to General Services Department-Facilities Division with Basic Airport Safety and Operation Specialist.
	\$25 per certificate to a max of 4- Field Supervisor Basic Airport Safety and Operation Specialist and Basic Airport Automated
	Weather Observation Systems and Class B
	\$25 per certificate to a max of 4- Tree Maintenance Worker I/II/Senior and Field Supervisor (Streets/Trees) with certifications
	issued by International Society of Arboriculture and Tree Care Industry.
	Max varies by class
	CPSA-Non Sworn
	2.5%- POST Intermediate
	5%- POST Advanced
	Career Development (met requirement for Intermediate or Advanced level, based on POST Dispatcher certification program and
	established by Chico Police Department)
	2.5%- Intermediate level
	5%- Advanced level
	Not eligible for both Career Development and POST pay
	5%- max

	Appendix B - Table 3
	Certification/Education Pay
Agency	Certification/Education Pay
	CPOA
	2.5%- POST Intermediate
	5%- POST Advanced
	5%-max
	Fire
	Only for hires before 1989 (not included)
	None for new hires
	CEA, Confidential, Management, Public Safety Management and Department Heads
	None
City of Grass Valley	Local 39
	1.25% (max 2.5%) certificate with 30 units
	2.5%- AA
	5%- BA
	2.5%- MA (if a BA is required)
	5%- Water Treatment, Wastewater Treatment and Distribution System Operator certificates (max is 10% with one certificate in
	Water and other in Wastewater)
	5%- Utility Maintenance Worker with Distribution one grade above
	1.25%- City required certificate or license for specialist work (max 2.5%)
	Max- varies by class
	Department Heads
	None
	Management
	5%- Utilities Superintendent/Chief Treatment Plant Operator with certificate one grade above minimum requirement
	2.5%- Certificate with 30 units
	2.5%- AA
	5%- BA
	2.5%- MA
	2.5% POST Management
	2.5% POST Command College
	(Battalion Chief not eligible for education incentive pay)
	Max- 7.5%
	Fire
	1.25% to a max of 7.5% for each certificate- Chief Officer, Fire Officer, Instructor III, Fire Investigator I and II, Fire Fighter 2, Fire Control 3, Fire Control 4, HazMat Specialist, Rapid Intervention Crew Tactics or Firefighter Safety and Survival, Rescue Systems 1,

Appendix B - Table 3		
	Certification/Education Pay	
Agency	Certification/Education Pay	
	Rescue Systems 2	
	2.5%- AA	
	2.5%- BA	
	2.5%- MA	
	10%- Max	
	Police	
	2.5%- AA (Sergeant not eligible)	
	5%- BA (Police Officer)	
	2.5% BA (Sergeant)	
	2.5%- MA	
	2.5%- POST Intermediate	
	2.5%- POST Advanced	
	2.5%- POST Supervisor	
	2.5%- POST Management	
	7.5%- max Police Officer	
	10%- Max Sergeant	
	12.5%- Max Officer	
City of Gridley	Management, Mid Management, Confidential and Unrepresented	
	(Only for those hired before 8/2010) Tier 1	
	\$415 MA degree- Finance Director	
	\$981- AICP/Master's- Planning Director	
	\$294- Command College-Police Chief	
	\$295- POST Executive- Police Chief	
	\$446- MA degree- Police Chief	
	\$186- FBI Academy- Police Chief	
	\$531- Water System Grade 2- Public Works Director	
	\$354- Water Distribution- Public Works Director	
	\$531- Water Treatment Grade 2- Public Works Director	
	\$354- Class B- Public Works Director	
	\$186- Command College- Assistant Police Chief	
	\$446- BA- Assistant Police Chief	
	\$186- National FBI Academy- Assistant Police Chief	
	\$186- POST Management- Assistant Police Chief	
	\$194- BA degree- Recreation Coordinator	
	\$100- One Additional Building Certification- Chief Building Official	
	Max varies by class	
	Management, Mid Management, Confidential and Unrepresented	

Appendix B - Table 3 Certification/Education Pay		
Agency	Certification/Education Pay	
	(Hired after 8/2010) Tier 2	
	None	
	Police	
	Amount is based on steps- Max amount listed below	
	\$191- POST Intermediate- Sergeant	
	\$167- POST Intermediate- Officer	
	\$191- POST Advanced- Sergeant	
	\$167- POST Advanced – Officer	
	\$107- AA- Sergeant	
	\$97- AA- Officer	
	\$191- BA- Sergeant	
	\$167- BA- Officer	
	\$333-MA- Sergeant	
	\$284- MA- Officer	
	\$141- POST Intermediate- PS Dispatcher/Animal Control Officer	
	\$141- POST Advanced- PS Dispatcher/Animal Control Officer	
	\$86- AA- PS Dispatcher/Animal Control Officer	
	\$141- BA- PS Dispatcher/Animal Control Officer	
	\$231- MA- PS Dispatcher/Animal Control Officer	
	Max varies by class	
	Admin/Public Works	
	For Class B- must be assigned to operate equipment requiring such a license	
	\$271- Class B- Senior Accounting Technician	
	\$251- Class B- Accounting Technician and Community Development Assistant	
	\$241- Class B- Administrative Services Clerk II	
	\$214- Class B- Administrative Services Clerk I	
	\$268- Class B- Transit Operator	
	\$315- Class B- Maintenance Supervisor	
	\$268- Class B- Sr. Maintenance Worker	
	\$240-Class B- Maintenance Worker II	
	\$221- Class B- Maintenance Worker I	
	\$311- Distribution 2- Maintenance Supervisor	
	\$266- Distribution 2- Sr. Maintenance Worker	
	\$238- Distribution 2- Maintenance Worker II	
	\$220- Distribution 2- Maintenance Worker I	
	\$622-Water Treatment Grade 2- Maintenance Supervisor	
	\$531- Water Treatment Grade 2- Sr. Maintenance Worker	

	Appendix B - Table 3 Certification/Education Pay
Agency	Certification/Education Pay Certification/Education Pay
	\$476- Water Treatment Grade 2-Maintenance Worker II
	\$440- Water Treatment Grade 2-Maitnenace Worker I
	\$622-Waste Water Treatment Grade 2- Maintenance Supervisor
	\$531- Waste Water Treatment Grade 2- Sr. Maintenance Worker
	\$476- Waste Water Treatment Grade 2-Maintenance Worker II
	\$440- Waste Water Treatment Grade 2-Maitnenace Worker I
	\$182-Water Backflow-Maintenance Supervisor
	\$227- Water Backflow- Sr. Maintenance Worker
	\$146- Water Backflow- Maintenance Worker II
	\$137- Water Backflow- Maintenance Worker I
	Max varies by class
City of Lincoln	Local 39- Classified
	\$75 per certificate to max of \$300
	Streets/Water Distribution- Maintenance Worker I/II/Sr- DO I, DO II, DO III, DO IV, CDL-A, CDL-B, CDL w/Tanker Endorsement, CDL
	w/Hazmat Endorsement, Distribution System Operator Cert, CA Qualified Applicator Cert Category C, International Municipal Signal
	Association Cert, Spray Certification, Arborist
	Water Quality- Maintenance Worker I/II/Sr., Water Technician I/II/Sr CDL-A, CDL-B, DO I / Backflow, DO II / Backflow / Cross
	Connect, DO III / Backflow, CDPH Water Distribution Operator 1-5, AWWA Backflow Prevention Assembly General Tester, AWWA
	Cross Connection Specialist, AWWA Water Conservation Practitioner, Certified Irrigation Technician (CIT), Certified Landscape
	Irrigation Auditor (CLIA), Certified Landscape Water Manager (CLWM), Water Treatment Plant Operator 1-5, Wastewater
	Treatment Plant Operator 1-5
	Mechanic/Shop- Mechanics Helper, Equipment Mechanic I/II/Sr CDL-B (not for Sr. Equip Mechanic), CDL-A, CDL-M1, CDL w/
	Tanker Endorsement, CDL w/ Hazmat Endorsement, ASE certs, Fire Apparatus, Welding
	Parks- Maintenance Worker I/II/Sr- CDL-B, CDL-A, Spray Cert, CPO Certified Pool Operator, CPSI Certified Playground Safety
	Instructor, Certified Water Auditor, Building Trade / Electrical, Horticulture, Arborist
	Refuse- Maintenance Worker I/II/Sr- DO I, DO II, DO III, DO IV, CDL-A, CDL-B, CDL w/Passenger Endorsement, CDL w/Tanker
	Endorsement, CDL w/Hazmat Endorsement, CDL w/Hazardous Waste
	Sewer/Wastewater- Maintenance Worker I/II/Sr., Wastewater Technician I/II/Sr CDL-A, CDL-B, CDL w/Tanker Endorsement, CDL
	w/Hazmat Endorsement, CWEA Sewer Collection System Maintenance 1-4, Wastewater Treatment Plant Operator 1-5
	Transit-Transit Operator/Sr- CDL-A w/Passenger Endorsement, CDL-B w/Passenger Endorsement, Instruction Card
	Airport- Airport Maintenance Worker I/II/Sr- CDL-A, CDL-B, CDL w/Tanker Endorsement, CDL w/Hazmat Endorsement
	Land 20 Due f/Adusia Adid Adams and Confidential Fire Dalias Delias (Fire Adid Adams and Constitution and December 11 and
	Local 39- Prof/Admin, Mid Management Confidential, Fire, Police, Police/Fire Mid Management Supervisor, and Department Heads
	Tier 1- Certification pay is include in base salary (GFE salary) (if applicable)
	Tier 2
	None
City of Marysville	General
	1% each for Residential, Industrial, Institutional, Landscape Maintenance, Right of Way, Aquatic to a max of 3%- applies to specific

Appendix B - Table 3 Certification/Education Pay		
Agency	Certification/Education Pay	
	classes	
	\$21- AA	
	Max varies by class	
	Police-Misc.	
	2.5%- any certificates above Basic POST; an additional 2.5% for Dispatch and Records Supervisor with Records Supervisory POST and Dispatch Supervisory POST	
	Max varies by class	
	Police- Safety	
	Officer	
	5%- BA	
	\$100/year- AA	
	2.5%- POST Intermediate	
	2.5%- POST Advanced	
	Sergeant	
	5%- BA	
	\$100/year- AA	
	2.5%- POST Intermediate	
	2.5%- POST Advanced	
	2.5%- POST Supervisor	
	2.5%- POST Management	
	Max varies by class	
	Police Mid Management	
	\$200/year- BA	
	Department Heads and Fire	
	None	
City of Red Bluff	Local 39	
	5% for each certification to a max of 10%	
	Wastewater Operator- WWT2, WWT3, WW Lab Certificate	
	Wastewater Sr. Operator- WWT3, WWT4, WW Lab Certificate	
	Wastewater Collections Maintenance Worker and Lead- Collections Grade 1, Collections Grade 2	
	Water Maintenance Worker and Lead- Water Grade 1, Water Grade 2	
	10%- max	
	Police and Police Mid Management	

	Appendix B - Table 3
Agoncy	Certification/Education Pay Certification/Education Pay
Agency	
	2.5%- POST Intermediate
	2.5%- POST Advanced2.5%- AA
	5%- BA
	7.5%- MA
	12.5%- Max
	Fire
	2.5%- Fire Officer Certificate
	2.5%- AA
	5%- BA
	5%- Max
	Mid Management and Management
	None
City of Woodland	General
	None (may discuss implementing)
	Fire
	2%- Fire Officer
	2%- Chief Officer
	1%- App. Operator
	1%- Fire Investigator I
	1%- Fire Investigator II
	2%- Fire Protection Specialist
	2.5%- HazMat Technician
	1%- Fire Prevention
	1%- Fire Science Certificate
	2%- AA
	.5%- BA
	1%- Firefighter II
	1%- Public Education Officer (in addition to AA)
	5% -max
	Police (Sworn only)
	2.5%- Intermediate POST
	2.5%- Advanced POST
	5%- max
	Police Supervisor

	Appendix B - Table 3 Certification/Education Pay
Agency	Certification/Education Pay
	2.5%- Advanced POST (Sgt)
	2.5%- Supervisory POST (Sgt)
	2.5%- Police Records Supervisor with POST Records Supervisor
	2.5%- Crime Intelligence Analyst with Crime and Intelligence Analysis Certificate
	Max varies by class
	Confidential, Mid Management, Department Heads, Fire Mid Management and Police Mid Management
0'' 5'' I 0''	None
City of Yuba City	Local 1
	\$50- Water Distribution Maintenance Workers with D1
	\$50- Water Treatment Plant Operator with D1 or T1
	\$50- Non water employees with D1, D2, or D3 2.5%- Public Works Maintenance Worker I/II/III/Senior in Water Distribution with D2
	2.5%- Public Works Maintenance Worker I/II/III/Senior in Water Distribution with D3
	2.5%- Public Works Maintenance Worker I/II/III/Senior in Water Distribution with D4
	2.5%- Water Treatment Planer Operator Trainee/II/III/IV- with D2 or T2
	2.5% Water Treatment Planer Operator Trainee/II/III/IV- with D3 or T3
	2.5% Water Treatment Planer Operator Trainee/II/III/IV- with D3 or T3 2.5%- Water Treatment Planer Operator Trainee/II/III/IV- with D4 or T4
	10% max (including bilingual pay)
	FLM
	\$50-Water Distribution- Maintenance Supervisor-Water-Sewer- with D1
	2.5%- Water Distribution - Maintenance Supervisor-Water-Sewer- with D2
	2.5%- Water Distribution- Maintenance Supervisor-Water-Sewer- with D3
	2.5%- Water Distribution- Maintenance Supervisor-Water-Sewer- with D4
	\$50- Non Water- Maintenance Supervisor Streets- D1/2/3
	\$50- Water Treatment Plant FLMs with D1 or T1
	2.5%- Water Treatment Plant FLMs- D2 or T2
	2.5% Water Treatment Plant FLMs- D3 or T3
	2.5%- Water Treatment Plant FLMs- D4 or T4
	10% max (including bilingual pay)
	Police Sergeant
	2.5%- AA or POST Intermediate
	7.5%- BA or POST Advanced
	2.5%- POST Supervisor
	Max- 10%
	Police

	Appendix B - Table 3 Certification/Education Pay
Agency	Certification/Education Pay
	Sworn Only
	2.5%- AA or POST Intermediate
	7.5%- BA or POST Advanced
	7.5% max
	Mid Management, Confidential, Department Heads, Fire and Fire Management
	None
Town of Paradise	Police
	\$400 some community college units
	\$90- addition \$1.00 per month per unit up to \$90
	2.5%- POST Intermediate
	2.5%- POST Advanced
	5% +\$130-max
	Police Mid Management
	For Police Lt's only:
	2.5 %- POST Supervisor Certificate
	2.5%- POST Management Certificate
	For Police Chief only:
	Either 2.5% for POST Management Certificate or 2.5% for POST Executive Certificate.
	Effective July 1, 2006, a base amount of seventy-five dollars \$75.00; an additional one dollar (\$1.00) per month for each unit successfully completed up to a max of 65 units
	2.5%- POST Intermediate
	2.5%- Advanced POST
	For all positions: a maximum combined longevity pay shall not exceed 7.5%, whether recognizing years of service, certifications, or
	a combination thereof. (For Datasheets, 5% was listed under longevity pay, and 2.5% was listed under certification pay)
	General, Management, and Confidential/Mid Management
	None

			endix B – Table 4 ee Health Benefits		
Agency	Retiree Health Savings Account	Retiree	Retiree + 1	Retiree + 2	Vesting
City of Oroville	\$0	\$0	\$0	\$0	NA
Butte County	\$0	BCEA, BCMEA, UPEC, Confidential, DSA, DSA Management and Unrepresented- Tier 1 (before 6/2010) ER will pay for EE only and only for the 1st year, with 10 years of service- = to Medicare Supplemental Qualifying Age After the 1 year= PEMHCA minimum	BCEA, BCMEA, UPEC, Confidential, DSA, DSA Management and Unrepresented- Tier 1 (before 6/2010) No additional contribution	BCEA, BCMEA, UPEC, Confidential, DSA, DSA Management and Unrepresented- Tier 1 (before 6/2010) No additional contribution	BCEA, BCMEA, UPEC, Confidential, DSA, DSA Management and Unrepresented- Tier 1- 10 years
		BCEA, BCMEA, UPEC, Confidential, DSA, DSA Management and Unrepresented- Tier 2 (after 6/2010) PEMHCA Minimum	BCEA, BCMEA, UPEC, Confidential, DSA, DSA Management and Unrepresented- Tier 2 (after 6/2010) No additional contribution	BCEA, BCMEA, UPEC, Confidential, DSA, DSA Management and Unrepresented- Tier 2 (after 6/2010) No additional contribution	BCEA, BCMEA, UPEC, Confidential, DSA, DSA Management and Unrepresented- Tier 2- 10 years with PERS, 5 with County
		Appointed Department Heads- Tier 1 (before 12/2009) 100% until age 65	Appointed Department Heads- Tier 1 (before 12/2009) 100% until age 65	Appointed Department Heads- Tier 1 (before 12/2009) 100% until age 65	Appointed Department Heads Tier 1- 5 years
		Appointed Department Heads- Tier 2 (after 12/2009)	Appointed Department Heads- Tier 2 (after 12/2009) 100% of HMO plan	Appointed Department Heads- Tier 2 (after 12/2009) 100% of HMO plan	Appointed Department Heads- Tier 2-

	Appendix B – Table 4 Retiree Health Benefits											
Agency	Retiree Health Savings Account	Retiree	Retiree + 1	Retiree + 2	Vesting							
		100% of HMO plan			5 years							
City of Chico	\$100-CPOA only	\$0	\$0	\$0	NA							
City of Grass Valley	\$0	Local 39 and Management Retirees after 7/2006 with 25 years \$250/month	Local 39 and Management No additional contribution	Local 39 and Management No additional contribution	Local 39 and Management 25 years							
		Department Heads Tier 1- (before 2011) \$500 Department Heads Tier 2- (after 2011) \$250	Department Heads Tier 1- (before 2011) No additional contribution Department Heads Tier 2- (after 2011)	Department Heads Tier 1- (before 2011) No additional contribution Department Heads Tier 2- (after 2011)	Department Heads Tier 1- 5 years Department Heads Tier 2- 10 years							
		Fire Tier 1- (before 1/2016) 50% of lowest cost PERS plan for Nevada County with 25 years	No additional contribution Fire Tier 1- (before 1/2016) 50% of lowest cost PERS plan for Nevada County with 25	No additional contribution Fire Tier 1- (before 1/2016) No additional contribution	Fire Tier 1- 25 years							
		Fire Tier 2 (after 1/2016) PEMHCA Minimum Police Tier 1 (prior to	years Fire Tier 2 (after 1/2016) No additional contribution	Fire Tier 2 (after 1/2016) No additional contribution	Fire Tier 2- 10 years with PERS, 5 years with Agency							
		1/2016) \$300 with 25 years Police Tier 2 (after 1/2016)	Police Tier 1 (prior to 1/2016) No additional contribution	Police Tier 1 (prior to 1/2016) No additional contribution	Police Tier 1- 25 years							
		PEMHCA Minimum	Police Tier 2 (after 1/2016) No additional contribution	Police Tier 2 (after 1/2016) No additional contribution	Police Tier 2- 10 years with PERS, 5 years with Agency							

	Appendix B – Table 4 Retiree Health Benefits												
Agency	Retiree Health Savings Account	Retiree	Retiree + 1	Retiree + 2	Vesting								
City of Gridley	\$0	Police and Admin/Public Works, Mid Management, Confidential and Unrepresented \$0	Police and Admin/Public Works, Mid Management, Confidential and Unrepresented \$0	Police and Admin/Public Works, Mid Management, Confidential and Unrepresented \$0	Police and Admin/Public Works								
		Management Tier 1 (prior to 12/2012) Receives the medical reimbursement through third party administrator based upon 100/90 State Annuitant formula.	Management Tier 1 (prior to 12/2012) Receives the medical reimbursement through third party administrator based upon 100/90 State Annuitant formula.	Management Tier 1 (prior to 12/2012) Receives the medical reimbursement through third party administrator based upon 100/90 State Annuitant formula.	Management Tier 1- DNA								
		Management Tier 2 (after 12/2012) \$0	Management Tier 2 (after 12/2012) \$0	Management Tier 2 (after 12/2012) \$0	Management Tier 2- NA								
City of Lincoln	\$0	All groups 10 years = 50%, plus 5% for each additional year, to a max of 100% with 20 years (using 100/90 formula)	All groups 10 years = 50%, plus 5% for each additional year, to a max of 100% with 20 years (using 100/90 formula)	All groups 10 years = 50%, plus 5% for each additional year, to a max of 100% with 20 years (using 100/90 formula)	All groups 10 years								
City of Marysville	\$0	\$0	\$0	\$0	NA								
City of Red Bluff	\$0	All groups \$160	All groups No additional contribution	All groups No additional contribution	All groups 5 years								
City of Woodland	All groups Tier 1- \$0 Tier 2- \$50	All groups Tier 1 = to active employees	All groups Tier 1 = to active employees	All groups Tier 1 = to active employees	All groups Tier 1 10 years								
	2 700	Tier 2 PEMHCA Minimum (\$125)	Tier 2 No additional contribution	Tier 2 No additional contribution	Tier 2 10 years with PERS, 5 years with Agency								
City of Yuba City	\$0	\$0 (Local 1, FLM, MM, Sgt, Police, Fire, Fire Mngt)	\$0 (Local 1, FLM, MM, Sgt, Police, Fire, Fire Mngt)	\$0 (Local 1, FLM, MM, Sgt, Police, Fire, Fire Mngt)	NA (Local 1, FLM, MM, Sgt, Police, Fire, Fire Mngt)								
		Dept. Heads	Dept. Heads	Dept. Heads	Dept. Heads								

	Appendix B – Table 4 Retiree Health Benefits											
Agency	Retiree Health Savings Account	Retiree	Retiree + 1	Retiree + 2	Vesting							
		Amount paid by the City will be = to 100% of active rate for employee only.	No additional contribution	No additional contribution	5 years							
Town of Paradise	\$0	General, Management Confidential Mid Management and Police Mid Management \$434	General, Management Confidential Mid Management and Police Mid Management \$867	General, Management Confidential Mid Management and Police Mid Management \$1127	General, Management Confidential Mid Management and Police Mid Management							
		Police \$504	Police \$1008	Police \$1311	5 years Police 5 years							

	Appendix B – Table 5 Paid Leave- General													
Agency		Ann	ual Vacatio	1		Vacation	Sick Leave	Sick Leave	Holidays	Administrative/ Management/Other				
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Days per year	Max Accrual	Fixed + Floating	Leave Hours per year				
City of Oroville	80	120	120	152	160	2x	12	Unl	12 + 0 = 12	24 hours-PTO				
Butte County	120	160	200	200	216	2x	12	Unl	11 + 0 = 11	56 hours if in BCMEA and exempt 0- UPEC, Confidential, and BCEA				
City of Chico	80	120	144	184	200	380 (CEA) 380 (SEIU-TC hired after 1/2014) 500 (SEIU-TC hired before 12/2013	12	Unl	11 + 1 = 12	40 hours if exempt in CEA for Admin leave 40 hours PTO (CEA) 40 hours supplemental PTO (CEA) 40 hours (PTO (SEIU-TC) 16 hours (Additional PTO for SEIU-TC) but eff. 1/2017- will be 40 hours				
City of Grass Valley	80	120	160	160	176	320	12	Unl	11 + 4 = 15	72 hours if exempt				
City of Gridley	80	80	120	160	160	400	12	Unl	10 + 3 = 13	0				
City of Lincoln	80	120	128	152	208	240	12	1440 hours	9 + 2 = 11	48 hours- Local 39 Prof/Admin if for specific classes 64 hours – MM/Confidential-				
										exempt only				

	Appendix B — Table 5 Paid Leave- General												
Agency		Annual Vacation Leave					Sick Leave	a	Holidays	Administrative/			
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Days per year	Sick Leave Max Accrual	Fixed + Floating	Management/Other Leave Hours per year			
City of Marysville ²	144	160	176	184	192	384	Inc in Vacation	NA	11 + 1 = 12	0			
City of Red Bluff	108	148	148	188	188	2x	12	Unl	12.5 + 0 = 12.5	0			
City of Woodland	80- Gen 84- MM	104- Gen 108- MM	136- Gen 136- MM	160- Gen 160- MM	200- Gen 200- MM	352-Gen 352-MM	12	Unl ³	10.5 + 2 = 12.5	0- General 96 hours- MM			
City of Yuba City	104	143	143	169	185	425	12	Unl	11 + 2 = 13	80 hours if exempt and in FLM 0-Local 1			
Town of Paradise	80- Gen 100- Conf	120- Gen 150- Conf	200- Gen 200- Conf	200- Gen 200- Conf	200- Gen 200- Conf	2x	12	1,040 hours	11 + 3.5 = 14.5	0-General 88 hours- Confidential			

² Marysville- Combined vacation and sick leave

Woodland- for those hired after 7/2006- once EE has accrued 500 hours, the City shall convert 50% of additional sick leave (4 hours) earned to a cash contribution to RHSP

	Appendix B – Table 6 Paid Leave- Mid-Management/Confidential												
Agency		Annu	ıal Vacation L			Vacation	Sick Leave	Sick Leave	Holidays	Administrative/			
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Days per year	Max Accrual	Fixed + Floating	Management/Other Leave Hours per year			
City of Oroville	80	120	120	152	160	3х	12	Unl	12 + 0 = 12	24 hours- PTO for Confidential and Mid Management 69 hours- Admin leave for Confidential 48 hours- Admin leave for Mid Management			
Butte County	120	160	200	200	216	2x	12	Unl	11 + 0 = 11	56 hours for BCMEA if exempt 56 hours for DSA Management 80 hours if Non Represented			
City of Chico	80	120	144	184	200	380 (Management and Public Safety Management hired after 1/2014) 500 (Management and Public Safety Management hired before 1/2014) 380 (Confidential)	12	Unl	11+ 1 = 12	96 hours Admin Leave for Management 56 hours for Confidential -Admin Leave 80 hours for Confidential- PTO 48 hours for Public Safety Management			

						dix B – Table 6				
A		A 10 10 1	al Vasatian I		.eave- Mid-N	lanagement/Conf	idential Sick Leave		Holidays	Administrative/
Agency	Year 1	Year 5	Year 10	Year 15	Year 20	Vacation Max Accrual	Days per year	Sick Leave Max Accrual	Fixed + Floating	Management/Other Leave Hours per year
City of Grass Valley	80	120	160	160	176	380	12	Unl	11 + 4 = 15	72 hours
City of Gridley	80	80	120	160	160	400	12	Unl	10 + 3 = 13	80 hours-specific classes
City of Lincoln	80 – MM/Conf 88-	120 – MM/Conf 132-	128 – MM/Conf 144-	152 – MM/Conf 156-	208 – MM/Conf 208-	240- MM/Conf 300- Police	12	180 days- MM/Conf and HR Manager	9 + 2 = 11- MM/Conf/HR Manager	64 hours- MM/Conf 80 hours- HR Manager
	Police Fire MM/Supv 152- HR Manager	Police Fire MM/Supv 152- HR Manager	Police Fire MM/Supv 152- HR Manager	Police Fire MM/Supv 152- HR Manager	Police Fire MM/Supv 152- HR Manager	Fire MM/Supv 240-HR Manager		\$1,000 hours- Police Fire MM/Supv.	10 + 2 = 12 (or 96 hours in lieu)- Police Fire Mid Mngt/Supv.	0- Police Fire Mid Mngt/Supv.
City of Marysville ⁴	144	160	176	184	192	324	Inc in Vacation	NA	11 + 1 = 12	80 hours
City of Red Bluff	128	168	168	208	208	2x	12	Unl	12.5 + 0 = 12.5	40 hours
City of Woodland	84- MM 92 – Fire MM	108- MM 116 – Fire MM	136- MM 132 – Fire MM	160- MM 156– Fire MM	200- MM 180 – Fire MM	352-MM 448- Fire MM	12	Unl⁵	10.5 + 2 = 12.5- MM 10.5 + 2 = 12.5- Fire	96 hours- MM 96 hours- Fire Mid Mngt
	84- Conf.	108- Conf.	136- Conf.	160- Conf.	200- Conf.	352-Conf.			MM 10.5 + 2 =	96 hours- Conf. specific classes
	80- Police MM	104- Police MM	120- Police MM	144- Police MM	168- Police MM	384- Police MM			12.5- Conf 99.6 hours- Police MM	56 hours- Police MM
City of Yuba City	104-FLM, MM and Exec	143- FLM, MM and Exec	143- FLM, MM and Exec	169- FLM, MM and Exec	185- FLM, MM and Exec	425- all	12	Unl	11 + 2 = 13	80 hours – FLM, MM, and Exec (if exempt)

⁴ Marysville- Combined vacation and sick leave

Woodland- for those hired after 7/2006- once EE has accrued 500 hours, the City shall convert 50% of additional sick leave (4 hours) earned to a cash contribution to RHSP

	Appendix B — Table 6 Paid Leave- Mid-Management/Confidential											
Agency	Year 1	Annu Year 5	Year 10	eave Year 15	Year 20	Vacation Max Accrual	Sick Leave Days per year	Sick Leave Max Accrual	Holidays Fixed + Floating	Administrative/ Management/Other Leave Hours per year		
	120-Fire MM	158- Fire MM	190- Fire MM	205- Fire MM	205- Fire MM					0-Fire MM		
Town of Paradise	100- Conf	150-Conf	200- Conf	200- Conf	200- Conf	2x	12	1,040 hours	11 + 3.5 = 14.5-	88 hours- Conf/MM		
	120 MM and Police	135- MM and Police	176- MM and Police MM	200- MM and Police	200- MM and Police				Conf/MM 13 days in	120 hours- Police MM		
	MM	MM		MM	ММ				lieu for Police MM			

						ndix B – Table - Department				
Agency		Annu	al Vacation	Leave		Vacation	Sick Leave	Sick Leave	Holidays	
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Days per year	Max Accrual	Fixed + Floating	
City of Oroville	80 – 200 Varies by contract	4x – Unl Varies by contract	12	Unl	12 + 0 = 12	85 hours				
Butte County	120	160	160	200	200	2x	12	Unl	11 + 0 = 11	80 hours
City of Chico	120	120	144	184	200	500	12	Unl	11 + 1 = 12	96 hours
City of Grass Valley	256	296	320	320	336	520	12	Unl	11 + 4 = 15	72 hours
City of Gridley	80	80	120	160	160	400	12	Unl	10 + 3 = 13	120 hours
City of Lincoln	152	152	152	152	152	240	12	180 days	9 + 2 = 11	80 hours
City of Marysville ⁶	144	160	176	184	192	384	Inc in Vacation	NA	11 + 1 = 12	80 hours
City of Red Bluff	144	184	184	224	224	2x	12	Unl	12.5 + 0 = 12.5	40 hours
City of Woodland			Varies b	y contract			12	Unl ⁷	10.5 + 2 = 12.5	Varies by contract
City of Yuba City	104	143	143	169	185	425	12	Unl	11 + 2 = 13	80 hours
Town of Paradise	120	135	176	200	200	3x	12	1,500 hours	11 + 2 = 13	120 hours

Marysville- Combined vacation and sick leave
Woodland- for those hired after 7/2006- once EE has accrued 500 hours, the City shall convert 50% of additional sick leave (4 hours) earned to a cash contribution to RHSP

	Appendix B — Table 8 Paid Leave- Police-Safety													
Agency		Annı	ual Vacatio	n Leave		Vacation	Sick Leave		Holidavs	Administrative/				
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Days per year	Sick Leave Max Accrual	Fixed + Floating	Management/Other Leave Hours per year				
City of Oroville	80	120	120	152	160	2x	12	Unl	12 + 1 = 13	0				
Butte County	120	160	200	200	216	2x	12	Unl	11 + 0 = 11 (or payment in lieu of time off)	0				
City of Chico	80	120	144	184	192	480	12	Unl	96 hours in lieu	0				
City of Grass Valley	80	120	160	160	180	320-PO 380-Sgt	128	Unl	162 hours in lieu	0				
City of Gridley	80	80	120	160	160	400	12	Unl	104 hours in lieu	0				
City of Lincoln	88	132	144	156	208	248	12	180 days	10 + 1 = 11	0				
City of Marysville ⁹	144	160	176	184	192	324	Inc in Vacation	NA	11 + 1 = 12	0				
City of Red Bluff	108	148	148	188	188	2x	12	Unl	12 + 0 = 12	0				
City of Woodland	80	104	120	144	168	384	12	Unl ¹⁰	99.6 hours in lieu	0				
City of Yuba City	104	143	143	169	185	425	12	Unl	87.96 hours in lieu	0				
Town of Paradise	80	120	160	184	200	2x	12	1,040 hours	13 days in lieu	0				

⁸ Grass Valley- Police Officer receives 72 hours sick leave during first 4 years

⁹ Marysville- Combined vacation and sick leave

Woodland- for those hired after 7/2006- once EE has accrued 500 hours, the City shall convert 50% of additional sick leave (4 hours) earned to a cash contribution to RHSP

Appendix B – Table 9 Paid Leave- Police- Non Safety										
Agency		Annı	ual Vacatio	n Leave		Vacation Max Accrual	Sick Leave Days per year	Sick Leave Max Accrual	Holidays Fixed + Floating	Administrative/ Management/Other Leave Hours per year
	Year 1	Year 5	Year 10	Year 15	Year 20					
City of Oroville	80	120	120	152	160	2x	12	Unl	12 + 1 = 13	0
Butte County	120	160	200	200	216	2x	12	Unl	11 + 0 = 11	56 hours if in BCMEA and exempt
City of Chico	80	120	144	184	200	380	12	Unl	11 + 1 = 12	0
City of Grass Valley	80	120	160	160	176	320	12	Unl	11 + 4 = 15	72 hours if exempt
City of Gridley	80	80	120	160	160	400	12	Unl	104 hours in lieu	0
City of Lincoln	88	132	144	156	208	248	12	180 days	10 + 1 = 11	0
City of Marysville ¹¹	144	160	176	184	192	324	Inc in Vacation	NA	11 + 1 = 12	0
City of Red Bluff	108	148	148	188	188	2x	12	Unl	12 + 0 = 12	0
City of Woodland	80	104	120	144	168	384	12	Unl ¹²	99.6 hours	0
City of Yuba City	104	143	143	169	185	25	12	Unl	87.96 hours in lieu	0
Town of Paradise	80	120	160	184	200	2x	12	1,040 hours	13 days in lieu	0

¹¹ Marysville- Combined vacation and sick leave

Woodland- for those hired after 7/2006- once EE has accrued 500 hours, the City shall convert 50% of additional sick leave (4 hours) earned to a cash contribution to RHSP

Appendix B — Table 10 Paid Leave- Fire-Shift											
Agency	Year 1	Annı Year 5	ual Vacatio Year 10	n Leave Year 15	Year 20	Vacation Max Accrual	Sick Leave Hours per year	Sick Leave Max Accrual	Holiday Hours	Administrative/ Management/Other Leave Hours per year	
	100.1	real 5	100. 20	100. 20	100.20						
City of Oroville	120	168	168	213	224	2x	134.4 hours	Unl	134.4 hours	0	
Butte County	NA- No Fire										
City of Chico	177	232	267	323	345	700 (if hired prior to 12/2013)	134.4 hours	Unl	276 hours (264 hours + 12 hours)	0	
						500 (if hired after 1/2014)					
City of Grass Valley	106	159	212	160	272	420	230 hours	Unl	169 hours	0	
City of Gridley							NA- No Fire				
City of Lincoln	123	182	196	227	291	348	134.4 hours	180 days	134.4 hours	0	
City of Marysville ¹³	144	160	176	184	192	324	Inc in Vacation	NA	11 + 1 = 12	0	
City of Red Bluff ¹⁴	252	308	308	364	364	2x	134.4 hours	Unl	33.6 hours (9 Holidays are included under Vacation)	0	
City of Woodland	132	180	216	252	252	624	144 hours	Unl ¹⁵	134.4 hours	0	
City of Yuba City	169	224	265	289	289	662	145.6hours	Unl	111.96 hour	0	
Town of Paradise	NA- No Fire										

¹³ Marysville- Combined vacation and sick leave

 $^{^{14}}$ Red Bluff- 9 holidays are included in vacation hours at each year

Woodland- for those hired after 7/2006- once EE has accrued 500 hours, the City shall convert 50% of additional sick leave (4 hours) earned to a cash contribution to RHSP