

#### **OROVILLE CITY COUNCIL**

Council Chambers 1735 Montgomery Street Oroville, CA. 95965

JULY 10, 2018 REGULAR MEETING CLOSED SESSION 5:30 P.M. OPEN SESSION 6:30 P.M. AGENDA

#### 1. CALL TO ORDER

**ROLL CALL** 

**CITY COUNCIL MEMBERS**: Jack Berry, Marlene Del Rosario, Linda Draper, Art Hatley, Scott Thomson, Vice Mayor Janet Goodson, Mayor Linda Dahlmeier.

#### 2. COUNCIL WILL CONVENE TO CLOSED SESSION (5:30 p.m.)

The City Council will convene to Closed Session for the following:

- **2.1** Pursuant to Government Code Section 54957(b), the Council will meet with Acting City Administrator, Personnel Officer, and/or City Attorney to consider the employment related to the following positions: City Administrator.
- **2.2** Pursuant to Government Code section 54956.9(d)(2), the Council will meet with the Acting City Administrator and City Attorney regarding potential exposure to litigation.
- 2.3 Pursuant to Government Code section 54957.6, the Council will meet with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville Firefighters' Association, Oroville Police Officers Association (Sworn and Non-Sworn), Oroville Public Safety Mid-Managers Association, Oroville Management and Confidential Association, and Oroville City Employees Association.
- 3. COUNCIL WILL RECONVENE FOR OPEN SESSION (6:30 p.m.)
  - 3.1 CLOSED SESSION ANNOUNCEMENT OF ACTION
  - 3.2 PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

#### 4. PROCLAMATIONS / PRESENTATIONS

- 4.1 Community Choice Aggregation, Brian Ring, Butte County
- 4.2 Cal Water Study, Mark Adams, Northstar Engineering

#### 5. PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

This is the time for members of the public to address the Council on matters not listed on the agenda. The City Council has established time limitations of three minutes per speaker and an overall time limit of thirty minutes. In the event that more than 10 speaker cards are submitted for non-agenda items, the time limitation will be reduced to two minutes per speaker, thus allowing up to 15 speakers. If more than 15 speaker cards were submitted for non-agenda items, the first 15 speakers would be randomly selected to speak at the beginning of the meeting. The Mayor or presiding chair will call the names of persons who have submitted a speaker card to the City Clerk. Speakers are to step to the podium, state their name for the record, and make a brief presentation to the City Council. Pursuant to Government Code Section 54954.2, the Council is prohibited from taking action except for a brief response from the Council or staff to statements or questions relating to a non-agenda item.

For agenda items, citizens who have submitted a speaker card will be called to the podium by the Mayor or Presiding Chair after which the public discussion will be closed for Council debate and decision. Speaker cards are to be presented to the City Clerk prior to roll call.

#### 6. CONSENT CALENDAR

Consent calendar items are adopted in one action by the Council. Items that are removed will be discussed and voted on immediately after adoption of consent calendar items.

ACTION REQUESTED: APPROVE ALL CONSENT CALENDAR ITEMS AS PRESENTED.

**6.1 MINUTES** – May 11 Special Meeting; May 15 Regular Meeting; May 22 Special Meeting; June 5 Regular Meeting; and, June 19 Regular Meeting.

## 6.2 RESOLUTION OF INTENTION TO LEVY & COLLECT ASSESSMENTS - OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT (CBAD)

Adopt Resolution No. 8712 - A Resolution Initiating Proceedings, Preliminarily Approving the Annual Assessment Report and Declaring Its Intention to Levy And Collect Assessments For The Oroville Consolidated Benefit Assessment District For Fiscal Year 2018/2019.

## 6.3 RESOLUTION OF INTENTION TO LEVY & COLLECT ASSESSMENTS - OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT (CLLMD)

Adopt Resolution No. 8713 - A Resolution Initiating Proceedings, Preliminarily Approving the Annual Assessment Report and Declaring Its Intention to Levy and Collect Assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District for Fiscal Year 2018/2019

## 6.4 RESOLUTION CERTIFYING PROCESS & AUTHORIZING MAYOR TO EXECUTE PROPOSITION 218 CERTIFICATION FOR ANNUAL SEWER SERVICE CHARGES

Adopt Resolution No. 8714 - A Resolution of the Oroville City Council Certifying to the County of Butte the Validity of the Legal Process Used to Place Direct Charges (Special Assessments) on the Secured Tax Roll and Authorizing the Mayor to Execute the Proposition 218 Certification of Tax Bill Levy for Fiscal Year 2017–18 Sewer Service Charges.

## 6.5 RESOLUTION APPROVING DIRECT ASSESSMENT & AUTHORIZING MAYOR TO EXECUTE PROPOSITION 218 CERTIFICATION FOR DELINQUENT GARBAGE BILLS

Adopt Resolution No. 8715 – A Resolution of the Oroville City Council Adopting Direct Assessment for Delinquent Garbage Bills for Fiscal Year 2017-18 on the 2018-19 Property Tax Roll and Authorizing the Mayor to Execute the Proposition 218 Certification of Tax Bill Levy.

#### 6.6 RESOLUTION ADOPTING FINAL BUDGET FOR 2018-2019

Adopt Resolution No. 8716—A Resolution of the Oroville City Council Adopting the Annual Budget for Fiscal Year 2018-19. The proposed budget may be viewed at the City Website at <a href="https://www.cityoforoville.org">www.cityoforoville.org</a>. Key in "budget" into the search bar to view the proposed annual budget for 2018-2019.

6.7 APPROVE REQUEST OF DOCENTS For Waiver of General Admission Fees for Four (4) Events Scheduled at Various Local Museums in the City of Oroville during Calendar Year 2018 and for Use of City Vehicle (1922 Buick) for Veterans Parade.

#### 7. PUBLIC HEARINGS

The Public Hearing Process is as follows:

- a. Mayor or Presiding Chair opens hearing
- b. Staff presents information & answers questions from Council
- c. Hearing is opened for public comment

  Speakers are requested to provide a speaker card to the City Clerk.
- d. Public comment session is closed.
- e. Council debates and takes action.

## 7.1 CONSIDER ORDINANCE AND RESOLUTION FOR A LOCAL SALES TAX BALLOT MEASURE

The City Council will conduct a public hearing to solicit public input relating to an ordinance known as the Temporary Transactions and Use Tax Ordinance for voters to consider at the November 6, 2018 General Election. If approved, the ordinance will impose a local sales tax applicable to the incorporated area of the City. The tax would be a general tax enacted

solely for unrestricted general revenue purposes for the City, not for specific purposes, and would be placed in the City's general fund.

At the conclusion of the hearing, the City Council will consider:

Introducing Ordinance No. \_\_\_\_\_, An Ordinance of the City Council of the City of Oroville Amending and Adding Chapter 3.18 to the Oroville Municipal Code Regarding a Transactions and Use Tax to be Administered by the State Board Of Equalization; and,

Adopting Resolution No. 8717, A Resolution of the City Council of the City of Oroville, California Approving Ballot Measure Text to be Submitted to the Voters of the City Imposing a Temporary Transactions and Use Tax; Requesting the Assistance of the County of Butte in Connection with that Election; and Requesting Consolidation of that Election with Any Other Election Held on that Date.

#### 8. REGULAR BUSINESS – Action Calendar

**8.1** Consider approving the City of Oroville's response to the 2017-2018 Interim Butte County Grand Jury Report and authorize the Mayor and Acting City Administrator to sign the response. Response will be distributed as additional agenda material prior to the meeting.

#### 9. COUNCIL ANNOUNCEMENTS/COMMITTEE REPORTS

9.1 Discuss the Cal Water Study and consider direction to staff. (Council Members Del Rosario and Draper)

#### 10. CITY ADMINISTRATOR/ ADMINISTRATION REPORTS

• Bridge Inspection by Cal Trans

#### 11. CORRESPONDENCE

- Naveed Paydar Meet and Greet with California Public Utilities Commission (CPUC)
   Forums scheduled for July 10, 2018
- Miranda Knight regarding Tobacco Industry Practices that target Youth

#### 12. ADJOURNMENT

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.

#### OROVILLE CITY COUNCIL SPECIAL MEETING MINUTES MAY 11, 2018 - 11:00 A.M.

The Special Meeting of the Oroville City Council was called to order by Mayor Linda Dahlmeier at 11:00 a.m. in the City Hall Council Chambers located at 1736 Montgomery Street, Oroville, California.

**COUNCIL MEMBERS PRESENT:** Jack Berry, Marlene Del Rosario, Linda Draper, Art Hatley Scott Thomson, Vice Mayor Janet Goodson and Mayor Linda Dahlmeier.

Pledge of Allegiance to the Flag of the United States of America was led by Mayor Dahlmeier.

#### 2. CONVENED TO CLOSED SESSION AT 11:05 a.m.

The City Council convened a Closed Session for the following:

**2.1** Pursuant to Government Code Section 54957(b), the Council will meet with the Interim City Administrator, the Personnel Officer, and/or City Attorney to consider the employment related to the following positions: City Administrator.

#### 3. RECONVENED TO OPEN SESSION

**3.1 Mayor Dahlmeier** reconvened the meeting and announced that no action was taken in Closed Session.

#### 4. PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS - None.

#### **5. ADJOURNMENT**

Linda Dahlmeier, Mayor	Joanna Gutierrez, Interim Clerk
By:	By:
Approved:	Attest:
Submitted on July 3, 2018	
The meeting was adjourned to the Regula	r Council Meeting on May 15, 2018 at 6:30 p.m.

#### OROVILLE CITY COUNCIL REGULAR MEETING MINUTES MAY 15, 2018 – 6:30 P.M.

#### 1. OPENING

The May 15, 2018 Regular meeting was called to order at 6:30 p.m. by Mayor Linda Dahlmeier IN THE City Council chambers located at 1736 Montgomery Street, Oroville, CA.

**COUNCIL MEMBERS PRESENT**: Jack Berry, Linda Draper, Marlene Del Rosario, Linda Draper, Art Hatley, Janet Goodson, Vice Mayor.

**COUNCIL MEMBERS ABSENT:** Scott Thomson and Linda Dahlmeier, Mayor.

**STAFF PRESENT**: Interim Clerk Joanna Gutierrez, Interim City Administrator Tom Lando, Assistant City Administrator/Public Safety Chief Bill LaGrone, City Attorney Scott Huber, SBF Program Specialist Dawn Nevers, Finance Director Ruth Wright, HR Manager Liz Ehrenstrom, Building/CDD/Planning Official Gary Layman and City Treasurer Karolyn Fairbanks.

2. CLOSED SESSION – None.

#### 3. OPEN SESSION

**3.1.** The Pledge of Allegiance to the Flag of the United States of America was led by Vice Mayor Goodson.

#### 4. PROCLAMATIONS / PRESENTATIONS

4.1 Haven of Hope on Wheels" presentation, Oroville Southside Community Improvement Association, given by Pastor Kevin Thompson and Keesha Hills.

COUNCIL CONCURRED TO DIRECT STAFF TO BRING BACK AN AGENDA ITEM TO APPROVE USE OF THE CITY LOGO BY HAVEN OF HOPE ON WHEELS ON THEIR ORGANIZATIONAL LITERATURE.

4.2 Update on Oroville Police Department Operations was presented by Lieutenant Gil Zarate.

#### 5. PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

1. John Miller George stated that he appreciated the medication disposal setup provided by the Police Department, that he would like to share his ideas with Council and staff on creating new revenue streams for the city with new industry, and would like copies of the city's electric bills.

- **2.** Jackie Glover, YMCA representative, invited Council to the Grand Reopening and ribbon cutting for the YMCA on Thursday between 4pm and 8pm.
- 3. Rob Martel informed Council of the Harbor Freight Tools business that opened this morning in the city and invited Council to the Grand Opening on May 23 at 8 am. Rob complimented Gary Layman, City Building Official, for his vast knowledge and exceptional service during the planning and building process.
- **4.** Bill Speer stated that he loves the City of Oroville, believes prayer can change things for the better and gave thanks for those working for the good of the city and for the new businesses in Oroville.
- Lorraine Christensen informed Council that the recent budget meeting was not posted to the Town's website and that she could not submit an email from the website.
- 6. Carol Anderson updated Council on work being done by volunteers at Centennial Park, asked if the drinking fountain will be fixed, that she appreciates the Council's support of Haven of Hope on Wheels and appreciates the Oroville Police Department.

#### 6. CONSENT CALENDAR

Consent calendar items are adopted in one action by the Council. Items that are removed will be discussed and voted on immediately after adoption of consent calendar.

COUNCIL CONCURRED TO REMOVE ITEMS 6.1 AND 6.4 FROM THE CONSENT CALENDAR.

Following a motion by Council Member Hatley, seconded by Council Member Draper, the following consent calendar items 6.2 and 6.3 were approved as presented by unanimous vote of Council members present:

- **6.2 APPROVED AGREEMENT WITH INTERIM CITY ADMINISTRATOR** Adopted Resolution No. 8696, A Resolution of the Oroville City Council Authorizing and Directing the Mayor to Execute an Amendment to the Professional Service Agreement between the City of Oroville and Tom Lando to serve as Interim City Administrator. Approval will result in a monthly cost reduction of \$2,400 with no other changes to be considered.
- 6.3 APPROVED FIRE DEPT POLICY UPDATE Approved request of the Oroville Fire Department to add Policy #1725 to its current Policy and Procedure Manual to include Section 1725 Smoking, Vaping and other Tobacco Use to provide a more comprehensive use policy for the department.

Ayes: Council Members Berry, Del Rosario, Draper, Hatley and Vice Mayor

Goodson.

Noes: None. Abstain: None.

Absent: Council Member Thomson and Mayor Dahlmeier.

#### ITEMS REMOVED FROM CONSENT CALENDAR

#### **PUBLIC COMMENTS**

**ITEM 6.1** Bill Speer informed Council that his comments on the Tree Ordinance updates indicating that he believes the proposed amendments are an over-reach by government were not included in the May 1, 2018 meeting minutes.

Council directed staff to amend the minutes to include Mr. Speer's comments.

**ITEM 6.4** Bill Speer stated he believes the remediation work proposed by the PG&E agreement will be a major disruption to business in the downtown area and would like PG&E to be made responsible for any loss of revenue during construction to the downtown businesses.

6.1 Following a motion by Council Member Draper, seconded by Council Member Del Rosario, Council approved the Special Meeting Minutes of April 11, 2018; the Regular Meeting Minutes of April 17, 2018; the Special Meeting Minutes of April 25, 2018; and, the amended Regular Meeting Minutes of May 1, 2018 by unanimous vote of Council Members present.

Ayes: Council Members Berry, Del Rosario, Draper, Hatley and Vice Mayor

Goodson.

Noes: None. Abstain: None.

Absent: Council Member Thomson and Mayor Dahlmeier

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6.4 Following a motion by Council Member Hatley, seconded by Council Draper, Council adopted Resolution No. 8698 Approving Agreement No. 3248 With Pg&E – Parking Lot Remediation by the following vote:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley and Vice Mayor

Goodson.

Noes: None. Abstain: None.

Absent: Council Member Thomson and Mayor Dahlmeier

7. PUBLIC HEARINGS – None.

#### 8. REGULAR BUSINESS - Action Calendar

- 1. Lorraine Christensen stated that she is opposed to the Council approving the Net Neutrality Pledge as she believes net neutrality will result in imposition of more regulations on the internet.
- **8.1 Following a motion by Council Member Draper, seconded by Council Member Del Rosario,** Council authorized the Mayor to sign the pledge to support net neutrality on behalf of the Oroville City Council via the internet website mayorsfornetneutrality.org. by the following vote:

Ayes: Council Members Berry, Del Rosario, Draper and Vice Mayor Goodson

Noes: Council Member Hatley

Abstain: None.

Absent: Council Member Thomson and Mayor Dahlmeier

8.2 Following a motion by Council Member Hatley, seconded by Council Member Del Rosario, Council adopted Resolution No. 8697, A Resolution of the Oroville City Council Amending The 2018-2019 Budget to Incorporate a List Of Projects Funded By SB-1: The Road Repair And Accountability Act, and directed staff to submit to the California Transportation Commission (CTC) for SB-1 Funding Compliance, by the following vote:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley and Vice Mayor

Goodson.

Noes: None. Abstain: None.

Absent: Council Member Thomson and Mayor Dahlmeier

**8.3 Following a motion by Council Member Draper, seconded by Council Member Hatley,** Council authorized Microsoft Office 365 Renewal From Planet Technologies and approved IT Budget Increase in the amount Of \$2,755.52 to cover the increased subscription cost by the following vote:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley and Vice Mayor Goodson.

Noes: None. Abstain: None.

Absent: Council Member Thomson and Mayor Dahlmeier

#### 9. COUNCIL ANNOUNCEMENTS/COMMITTEE REPORTS

Council Member Draper reported on her attendance at the Water Advisory Committee, the Housing Loan Advisory Committee, the Fiesta Days Parade and the Butte County Continuum of Care meeting.

Council Member Del Rosario reported on her attendance at the Fiesta Days Paradise.

Vice Mayor Goodson reported on her attendance at the 52<sup>nd</sup> Annual Achievement Awards, the Fiesta Days Parade, the Haven of Hope luncheon, and the VPP recognition luncheon for Sierra Pacific which is the first sawmill to achieve this honor.

10	CITY	<b>ADMINISTRATOR</b>	R/ ADMINISTRATION	REPORTS
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None.

#### 11. CORRESPONDENCE

11.1 Fire Department Apparatus Update

**12. ADJOURNMENT** – Adjourned at 8:05 p.m. to a special meeting at 3pm on May 22, 2018.

Submitted on July 3, 2018

Approved:	
Ву:	
Linda Dahlmeier, Mayor	
Attest:	
By:	
Joanna Gutierrez, Interim City Clerk	

#### OROVILLE CITY COUNCIL SPECIAL MEETING MINUTES MAY 22, 2018 2:00 P.M. CLOSED SESSION 3:00 P.M. OPEN SESSION

#### 1. OPENING

The Special Meeting of the Oroville City Council was called to order by Vice Mayor Goodson at 2:00 p.m. in the Oroville City Council Chambers located at 1735 Montgomery Street, Oroville, CA.

**COUNCIL MEMBERS PRESENT:** Council Members Marlene Del Rosario, Linda Draper, Art Hatley, Scott Thomson and Vice Mayor Janet Goodson.

**COUNCIL MEMBERS ABSENT:** Council Member Jack Berry and Mayor Linda Dahlmeier.

The Pledge of Allegiance to the Flag of the United States of America led by Vice Mayor Goodson.

#### 2. CONVENED TO CLOSED SESSION AT 2:05 p.m.

Mayor Goodson announced that Council would convene to hold the first closed session relating to employment of the City Administrator at 2pm, would reconvene for open session budget workshop at 3pm, and reconvene to hold the second closed session relating to labor relations matters after the budget workshop is concluded.

- **2.1** Pursuant to Government Code Section 54957(b), the Council will meet with the Interim City Administrator, the Personnel Officer, and/or City Attorney to consider the employment related to the following positions: City Administrator.
- 2.2 Pursuant to Government Code section 54957.6, the Council will meet with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville Firefighters' Association, Oroville Police Officers Association (Sworn and Non-Sworn), Oroville Public Safety Mid-Managers Association, Oroville Management and Confidential Association, and Oroville City Employees Association.
- **2.3** Pursuant to Government Code section 54956.9(d)(2), the Council will meet with the Interim City Administrator and City Attorney regarding potential exposure to litigation one case.

#### 3. RECONVENED TO OPEN SESSION 3:00 P.M.

Vice Mayor Goodson announced that direction was given, no action taken in closed session.

**COUNCIL MEMBERS PRESENT**: Council Members Jack Berry, Marlene Del Rosario, Linda Draper, Art Hatley, Scott Thomson, Vice Mayor Janet Goodson and Mayor Dahlmeier.

#### 4. PROCLAMATIONS/PRESENTATIONS - None

#### 5. PUBLIC COMMUNICATION - NON-AGENDA ITEMS - None

#### 6. CONSENT CALENDAR ITEMS - None.

#### 7. PUBLIC HEARINGS - None.

#### 8. REGULAR BUSINESS - ACTION CALENDAR

**8.1** Finance Director Wright presented information at this third workshop relating to the creation of a preliminary budget for City of Oroville operations for fiscal year 2018/2019.

Mayor Dahlmeier announced that the Council would convene to closed session for the following:

#### **CLOSED SESSION**

**2.2** Pursuant to Government Code section 54957.6, the Council will meet with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville Firefighters' Association, Oroville Police Officers Association (Sworn and Non-Sworn), Oroville Public Safety Mid-Managers Association, Oroville Management and Confidential Association, and Oroville City Employees Association.

Mayor Dahlmeier reconvened the meeting and announced that direction was given, no action taken in closed session.

- 9. COUNCIL ANNOUNCEMENTS/COMMITTEE REPORTS None.
- **10. CITY ADMINISTRATOR/ ADMINISTRATION REPORTS** None.
- **11. CORRESPONDENCE** None.

#### 12. ADJOURNMENT

Submitted on July 10, 2018

Mayor Dahlmeier adjourned the meeting will be to June 5, 2018 for the purpose of conducting a Regular City Council Meeting.

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Approved on:
Зу:
Linda Dahlmeier, Mayor
Attest::
Зу:
Joanna Gutierrez, Interim City Cler

# OROVILLE CITY COUNCIL REGULAR MEETING MINUTES JUNE 5 2018 5:30 P.M. CLOSED SESSION 6:30 P.M. OPEN SESSION

1. The June 5, 2018 Regular Meeting of the City Council was called to order by Mayor Dahlmeier at 5:30 p.m.

**Council Members Present**: Jack Berry, Marlene Del Rosario, Linda Draper, Art Hatley, Scott Thomson, Vice Mayor Janet Goodson, and Mayor Linda Dahlmeier.

Council Members Absent: Linda Draper

**Staff Present**: Interim City Clerk Joanna Gutierrez, Interim City Administrator Tom Lando, Assistant City Administrator/Public Safety Chief Bill LaGrone, Finance Director Ruth Wright, Human Resources Manager Liz Ehrenstrom, Supplement Benefits Fund Program Specialist Dawn Nevers, Building/Planning Official Gary Layman, City Attorney Derek Cole and Management Analyst III Amy Bergstrand.

## 2. MAYOR DAHLMEIER CONVENED THE MEETING TO CLOSED SESSION AT 5:32 FOR THE FOLLOWING:

- **2.1** Pursuant to Government Code Section 54957(b), the Council will meet with the Interim City Administrator, the Personnel Officer, and/or City Attorney to consider the employment related to the following positions: City Administrator.
- 2.2 Pursuant to Government Code section 54957.6, the Council will meet with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville Firefighters' Association, Oroville Police Officers Association (Sworn and Non-Sworn), Oroville Public Safety Mid-Managers Association, Oroville Management and Confidential Association, and Oroville City Employees Association.
- **2.3** Pursuant to Government Code section 54956.9(d)(2), the Council will meet with the Interim City Administrator and City Attorney regarding potential exposure to litigation one case.

#### 3. MAYOR DAHLMEIER RECONVENED THE MEETING TO OPEN SESSION (6:30 p.m.)

- **3.1 CLOSED SESSION ANNOUNCEMENT**: Direction given, no action taken.
- **3.2 The** Pledge of Allegiance to the Flag of the United States of America was led by Mayor Dahlmeier.

#### 4. PRESENTATIONS

4.1 PRESENTATION BY RSG PRINCIPALE, JIM SIMON LOCAL CONTROL OF FUTURE HOUSING: CURRENT STATE LAW IMPACTS

#### 5. PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

- 1. Bobby O'Reiley asked for recognition of a citizen.
- 2. Tasha Levinson informed the Water Study is in draft form and available at LAFCo.
- 3. Bill Speer prayed for wisdom and provision for the City Council, Police, Fire, all public servants, the homeless and the imprisoned.
- 4. Celia Hershmann spoke regarding the high cost of water.

#### 6. CONSENT CALENDAR

### COUNCIL CONCURRED TO REMOVE ITEMS REMOVED ITEMS 6.5 AND 6.6 FROM THE CONSENT CALENDAR.

FOLLOWING A MOTION BY VICE MAYOR GOODSON, SECONDED BY COUNCIL MEMBER DEL ROSARIO, COUNCIL ADOPTED CONSENT CALENDAR ITEMS 6.2 – 6.4 BY THE FOLLOWING VOTE:

Ayes: Council Member Berry, Del Rosario, Hatley, Thomson, Vice Mayor Goodson and Mayor

Dahlmeier.

Noes: None.

Absent: Council Member Draper

Abstain: None.

#### 6.2 ADOPTED 2018 GENERAL MUNICIPAL ELECTION RESOLUTIONS

ADOPTED RESOLUTION NO. 8699, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 6, 2018, FOR THE ELECTION OF CERTAIN OFFICERS AS REQUIRED BY THE PROVISIONS OF THE OROVILLE CITY MUNICIPAL CHARTER

ADOPTED RESOLUTION NO. 8700, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE, CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF BUTTE TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 6, 2018, WITH THE STATEWIDE GENERAL ELECTION TO BE HELD PURSUANT TO SECTION 10403 OF THE CALIFORNIA ELECTIONS CODE.

ADOPTED RESOLUTION NO. 8701, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE, CALIFORNIA, ADOPTING REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE PERTAINING TO CANDIDATE STATEMENTS SUBMITTED TO THE VOTERS AT A GENERAL MUNICIPAL ELECTION

#### 6.3 ADOPTED RESOLUTION APPROVING DONATION & SURPLUS OF FIRE ENGINE 6

ADOPTED RESOLUTION NO. 8702, A RESOLUTION APPROVING DONATION AND ALLOWING SURPLUS OF ENGINE 6 TO THE BUTTE COLLEGE FIRE ACADEMY ON BEHALF OF THE CITIZENS OF OROVILLE AND THE OROVILLE CITY COUNCIL.

## 6.4 ACKNOWLEDGED RECEIPT OF UPDATE ON THE SIERRA HEIGHTS APARTMENT PROJECT.

#### ITEMS REMOVED FROM THE CONSENT CALENDAR:

## 6.5 APPROVED ACCEPTANCE OF GRANT FUNDING FROM THE DEPARTMENT OF ALCOHOL BEVERAGE CONTROL

1. Bill Speer opposed Council acceptance of grant funding for alcohol related crimes.

FOLLOWING A MOTION BY VICE MAYOR GOODSON, SECONDED BY DEL COUNCIL MEMBERS ROSARIO, COUNCIL ADOPTED RESOLUTION NO. 8703, RESOLUTION NO. 8703 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL CONTRACT, INCLUDING ANY EXENSIONS OR AMENDMENTS THEREOF, AND ANY SUBSEQUENT CONTRACTS WITH THE STATE IN RELATION THERETO, IN THE AMOUNT OF \$44,813, BY THE FOLLOWING VOTE:

Ayes: Council Member Berry, Del Rosario, Hatley, Thomson, Vice Mayor Goodson and

Mayor Dahlmeier.

Noes: None.

Absent: Council Member Draper

Abstain: None

## 6.6 APPROVED LETTER OF SUPPORT FOR DISPLAY OF CITY LOGO ON HAVEN OF HOPE ON WHEELS ADVERTISING AS DIRECTED BY COUNCIL ON MAY 15, 2018.

- 1. Tasha Levinson thanked Council for putting this letter on the agenda.
- 2. Bobby O'Reiley stated that he thinks it is odd that the Council would approve use of the City Logo for a cause that the City is not funding.

FOLLOWING A MOTION BY COUNCIL MEMBER DEL ROSARIO, SECONDED BY VICE MAYOR GOODSON, COUNCIL APPROVED LETTER OF SUPPORT FOR DISPLAY OF CITY LOGO ON HAVEN OF HOPE ON WHEELS ADVERTISING AS DIRECTED BY COUNCIL ON MAY 15, 2018, BY THE FOLLOWING VOTE:

Ayes: Council Member Berry, Del Rosario, Hatley, Thomson, Vice Mayor Goodson and Mayor

Dahlmeier.

Noes: None.

Absent: Council Member Draper

Abstain: None

#### 7. PUBLIC HEARINGS

## 7.1 APPROVED ISSUANCE OF REVENUE BONDS FOR SIERRA HEIGHTS APARTMENTS HOUSING PROJECT

Following a report from Management Analyst Bergstrand, Mayor Dahlmeier opened the public hearing relating to the issuance of tax exempt bonds for the senior housing project, Sierra Heights Apartments. There were no speakers and Mayor Dahlmeier closed the

public hearing.

FOLLOWING A MOTION BY VICE MAYOR GOODSON, SECONDED BY COUNCIL MEMBER HATLEY, COUNCIL ADOPTED RESOLUTION NO 8704, A RESOLUTION OF THE OROVILLE CITY COUNCIL APPROVING THE ISSUANCE OF REVENUE BONDS BY THE CALIFORNIA STATEWIDE COMMUNITIES DEVELOPMENT AUTHORITY, NOT TO EXCEED \$15,000,000, FOR THE BENEFIT OF WILLOW PARTNERS, LLC, TO PROVIDE FINANCING FOR THE ACQUISITION, CONSTRUCTION AND EQUPPING OF A 40-UNIT SENIOR MULTIFAMILY RENTAL HOUSING PROJECT, GENERALLY KNOWN AS SIERRA HEIGHTS APARTMENTS BY THE FOLLOWING VOTE:

Ayes: Council Member Berry, Del Rosario, Hatley, Thomson, Vice Mayor Goodson and Mayor

Dahlmeier.

Noes: None.

Absent: Council Member Draper

Abstain: None

#### 7.2 GAVE DIRECTION FOR PRELIMINARY BUDGET FOR 2018/2019

Finance Director Wright Public Safety Chief/Assistant City Administrator LaGrone informed Council that the budget includes a \$713,000 reduction from last year and discussed the cost of a staff that has diminished from 147 to 90 employees, a 1/3 reduction of the work force. Mayor Dahlmeier opened the public hearing scheduled for the Preliminary Budget for Fiscal Year 2018/2019. There were no speakers and Mayor Dahlmeier closed the public hearing.

COUNCL CONCURRED TO DEFER ACTION REGARDING OUT-OF-CLASS POSITIONS UNTIL A CITY ADMINISTRATOR IS HIRED AND DIRECTED STAFF TO FINALIZE A BUDGET FOR THE 2018/2019 FISCAL YEAR.

#### 7.3 APPROVED AN APPROPRIATIONS LIMIT FOR 2018/2019 BUDGET

Following a report from Finance Director Wright, Mayor Dahlmeier opened a public hearing scheduled for the Appropriations Limit for Fiscal Year 2018/2019. There were no speakers on the matter and Mayor Dahlmeier closed the public hearing.

FOLLOWING A MOTION BY COUNCIL MEMBER HATLEY, SECONDED BY COUNCIL MEMBER THOMSON, COUNCIL ADOPTED RESOLUTION NO. 8705, A RESOLUTION OF THE OROVILLE CITY COUNCIL SETTING THE APPROPRIATIONS LIMIT (PROPOSITION 4) FOR FISCAL YEAR 2018-2019 BY THE FOLLOWING VOTE:

Ayes: Council Member Berry, Del Rosario, Hatley, Thomson, Vice Mayor Goodson and Mayor

Dahlmeier.

Noes: None.

Absent: Council Member Draper

Abstain: None

#### 8. REGULAR BUSINESS

## 8.1 APPROVED TENTH AMENDMENT TO THE SUPPLEMENTAL BENEFITS FUND AGREEMENT WITH CA DEPT OF WATER RESOURCES

FOLLOWING A MOTION BY VICE MAYOR GOODSON, SECONDED BY COUNCIL MEMBER THOMSON, COUNCILL ADOPTED RESOLUTION NO. 8706, A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE THE TENTH AMENDMENT TO THE SUPPLEMENTAL BENEFITS FUND IMPLEMENTATION AGREEMENT BETWEEN THE CITY OF OROVILLE, AS FUND ADMINISTRATOR, AND THE STATE OF CALIFORNIA DEPARTMENT OF WATER RESOURCES, EXTENDING THE TERMS OF THE AGREEMENT THROUGH JULY 5, 2019 – (AGREEMENT NO. 1688-10) BY THE FOLLOWING VOTE:

Ayes: Council Members Hatley, Thomson, Vice Mayor Goodson and Mayor Dahlmeier.

Noes: Council Members Berry and Del Rosario.

Absent: Council Member Draper

Abstain: None

## 8.2 DIRECTED STAFF TO PROCEED WITH THE REQUEST FOR ANNEXATION OF PROPOSED COUNTY AREA – INDUSTRIAL PARK LOCATED AT 4801 FEATHER RIVER BOULEVARD & 461 OPHIR ROAD

Following a report from Public Safety Chief/Assistant City Administrator LaGrone, COUNCIL CONCURRED TO DIRECT STAFF TO PROCEED WITH ANNEXATION OF THE INDUSTRIAL PARK LOCATED AT 4801 FEATHER RIVER BLVD AND 461 OPHIR ROAD, RETURNING TO COUNCIL WITH FUNDING REQUIREMENTS, TO INCLUDE COST OF ANNEXATION AND CONTRACTING SERVICES.

## 8.3 APPROVED LETTER OF SUPPORT FOR BUTTE COUNTY'S 2018 PROPOSED BASIN BOUNDARY MODIFICATION

FOLLOWING A MOTION BY VICE MAYOR GOODSON, SECONDED BY COUNCIL MEMBER HATLEY, COUNCIL APPROVED THE LETTER OF SUPPORT FOR BUTTE COUNTY'S PROPOSED 2018 BASIN BOUNDARY MODIFICATION TO INCORPORATE A PORTION OF THE EAST BUTTE SUB-BASIN INTO THE WYANDOTTE CREEK SUB-BASIN BY THE FOLLOWING VOTE:

Ayes: Council Member Berry, Del Rosario, Hatley, Thomson, Vice Mayor Goodson and Mayor

Dahlmeier.

Noes: None.

Absent: Council Member Draper

Abstain:None

#### 9. COUNCIL ANNOUNCEMENTS/COMMITTEE REPORTS

No reports.

#### 10. CITY ADMINISTRATOR/ ADMINISTRATION REPORTS

Public Safety Chief/Assistant City Administrator LaGrone informed Council of work being done on the Scout's Building on Safford Avenue and there is a June 30<sup>th</sup> Fund Raiser planned, a Pancake Breakfast. Mr. LaGrone stated that he met with the C.O.C. for a better understanding of issues. Chief LaGrone asked Council to convene for an additional closed session tonight as he had to share some bad news with them. Also, SCI Consulting will be having a stakeholder meeting regarding the Cannabis Issues on June 14<sup>th</sup> from 2pm to 5pm, that Jamie from Shasta City will be on the panel, and they are seeking community input on a panel of no more than ten people regarding taxation on cannabis - those for, those against, business owners, school officials and citizens. Cheri Bunker volunteered to serve on the panel.

MAYOR DAHLMEIER CONVENED A CLOSED SESSION AS REQUESTED BY STAFF. WHEN THE MEETING WAS RECONVENED, IT WAS ANNOUNCED THAT NO ACTION HAD BEEN TAKEN IN CLOSED SESSION.

#### 11. CORRESPONDENCE

None.

#### 12. ADJOURNMENT

#### MAYOR DAHLMEIER ADJOURNED THE MEETING TO JUNE 19, 2018.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.

## OROVILLE CITY COUNCIL JUNE 19, 2018 - REGULAR MEETING MINUTES CLOSED SESSION 5:30 P.M. OPEN SESSION 6:30 P.M.

1. The Regular Meeting of the Oroville City Council was called to order by Mayor Dahlmeier at 5:30 p.m. in the Oroville City Council Chambers located at 1735 Montgomery Street, Oroville, CA.

<u>CITY COUNCIL MEMBERS PRESENT</u>: Jack Berry, Marlene Del Rosario, Linda Draper, Art Hatley, Vice Mayor Janet Goodson, and Mayor Linda Dahlmeier

**COUNCIL MEMBERS ABSENT:** Scott Thomson.

#### 2. MAYOR DAHLMEIER CONVENED THE MEETING to CLOSED SESSION (5:32 p.m.)

- **2.1** Pursuant to Government Code Section 54957(b), the Council will meet with Acting City Administrator, Personnel Officer, and/or City Attorney to consider the employment related to the following positions: City Administrator.
- **2.2** Pursuant to Government Code section 54956.9(d)(2), the Council will meet with the Acting City Administrator and City Attorney regarding potential exposure to litigation two cases.
- 3. MAYOR DAHLMEIER RECONVENED THE MEETING FOR OPEN SESSION (6:35 p.m.)
  - **3.1 CLOSED SESSION ANNOUNCEMENT OF ACTION** No action taken; direction given.
  - 3.2 PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA led by Mayor Linda Dahlmeier.

#### 4. PROCLAMATIONS / PRESENTATIONS

None.

#### 5. PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

- 1. Pastor David Goodson reported a health hazard at 2584 "D" Street, next to 2687 "D" Street, stating that there is a rat infestation at the residence that is affecting the neighboring properties and asked Council to take action.
- **2.** Tasha Levinson informed Council that the Oroville Water Study is available at the LAFCo website, Item 4.2 on the recent meeting agenda.
- **3.** August Lincoln stated that he is concerned about the safety of the bridges in the City, specifically Thermalito Highway 70 and Highway 162, and asked if the City has done any inspections on these bridges.
- **4.** John Miller-George stated that he made a request for records and has received no response, that he would like a brainstorming session to evaluate ideas for revenue, that he would like to meet with the City Attorney to troubleshoot some projects. He also stated that it is cheaper to feed the homeless than to arrest them.

- **5.** Bill Speer stated that he would like the city to open their meetings with prayer, thanked the City Council, public servants, Police and Fire personnel and all who serve every day, and prayed for wisdom, provision and solutions for the homeless, for those in jail, and those in the hospitals, and for the service groups in the city.
- 6. CONSENT CALENDAR Consent calendar items are adopted in one action by the Council. Items that are removed will be discussed and voted on immediately after adoption of consent calendar items.

COUNCIL CONCURRED TO REMOVE ITEMS 6.4, 6.6 AND 6.7 FROM THE CONSENT CALENDAR.

FOLLOWING A MOTION BY VICE MAYOR GOODSON, SECONDED BY COUNCIL MEMBER DEL ROSARIO, THE FOLLOWING CONSENT CALENDAR ITEMS 6.2, 6.3 AND 6.5 WERE APPROVED BY THE COUNCIL BY THE FOLLOWING VOTE:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley, Vice Mayor Goodson and

Mayor Dahlmeier.

Noes: None. Abstain: None.

Absent: Council Member Thomson

- 6.2 ADOPTED RESOLUTION NO. 8707 AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A LETTER OF AUTHORIZATION TO THE BUTTE COUNTY PUBLIC WORKS DEPARTMENT FOR THE CALIFORNIA DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY FISCAL YEAR 2018-2019 AND FOR FOUR (4) YEARS FROM THE DATE OF ADOPTION OF THIS RESOLUTION FOR THE USED OIL PAYMENT PROGRAM.
- 6.3 APPROVED EXPENDITURE OF \$7,000 FOR ACTUARIAL SERVICES FROM DEMSEY, FILLIGER & ASSOCIATES, LLC TO COMPLY WITH GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) REQUIREMENT FOR VALUATION OF THE CITY'S LIABILITY FOR RETIREE HEALTHCARE PLAN OR OTHER POST EMPLOYMENT BENEFITS PLAN (OPEB).
- 6.5 AUTHORIZED THE YMCA TO UTILIZE TWO (2) OF THE CITY'S CONTRACTUALLY AGREED UPON DAYS FOR THE USE OF THE STATE THEATRE JUN 27 AND JUN 28, 2018.

#### ITEMS REMOVED FROM CONSENT CALENDAR

Public Safety Chief/Assistant City Administrator LaGrone clarified that the contract for GIC Services with CSUC is for fiscal year 2018/2019 and that there is a \$14,000 fund balance in account 1601-6360.

6.4 FOLLOWING A MOTION BY COUNCIL MEMBER BERRY, SECONDED BY COUNCIL MEMBER DEL ROSARIO, COUNCIL ADOPTED RESOLUTON NO. 8708 AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH CALIFORNIA STATE

UNIVERSITY, CHICO, EXTENDING THE TERM FOR FISCAL YEAR 2018/2019 BY THE FOLLOWING VOTE:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley, Vice Mayor Goodson and

Mayor Dahlmeier.

Noes: None. Abstain: None.

Absent: Council Member Thomson

Public Safety Chief/Assistant City Administrator LaGrone clarified that the amendment to the contract for Tom Lando for Interim City Administrator Services extends the term through October 31, 2018 and provides for a bi-weekly payroll schedule.

6.6 FOLLOWING A MOTION BY VICE MAYOR GOODSON, SECONDED BY COUNCIL MEMBER DEL ROSARIO, COUNCIL ADOPTED RESOLUTION NO. 8709 AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF OROVILLE AND TOM LANDO TO SERVE AS INTERIM CITY ADMINISTRATOR – EXTENDING TERM THROUGH OCTOBER 31, 2018 - BY THE FOLLOWING VOTE:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley, Vice Mayor Goodson and

Mayor Dahlmeier.

Noes: None. Abstain: None.

Absent: Council Member Thomson

Oroville Airport Manager Farley informed Council that the land proposed for lease to NLC is land that has not been used for 70+ years and is airport land that cannot be sold for commercial use.

6.7 FOLLOWING A MOTION BY COUNCIL MEMBER DRAPER, SECONDED BY VICE MAYOR GOODSON, COUNCIL ADOPTED RESOLUTION NO. 8710 AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AIRPORT GROUND LEASE AGREEMENT WITH NLC CA, INC. DBA: NORTHWEST LINEMAN COLLEGE FOR AN EXPANSION OF THEIR FACILITES – AGREEMENT NO. 3250 – BY THE FOLLOWING VOTE:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley, Vice Mayor Goodson and

Mayor Dahlmeier.

Noes: None. Abstain: None.

Absent: Council Member Thomson

#### 7. PUBLIC HEARINGS

Mayor Dahlmeier informed the public of the hearing procedure and introduced Neil Hall of SCI Consulting who was hired by the City Council to research and present information relating to cannabis issues.

Neil Hall, SCI Consulting, reported to Council regarding the proposed cannabis business tax including

revenue estimates, tax methodology, and election timeline, and answered general questions from Council about the process.

Mayor Dahlmeier opened the public hearing relating to the ordinance and ballot measure proposed for implementation of a cannabis business tax in the City of Oroville.

- 1. William Byneham spoke in favor of the ballot measure and thanked Council for bringing this to the voters.
- 2. Jeanine Cecchi spoke against cannabis dispensaries in Oroville and discussed health and social issues associated with use of cannabis.
- 3. Celia Hirschman spoke in favor of allowing use of marijuana for patients who need it and in favor of the ballot measure.
- 4. John Mitchell spoke against marijuana use in the City, pointed out there are many, many regulations that the State of California has put in place, would like higher tax rates that what is currently proposed and does not approve of any cannabis revenues going in to the City's General Fund.
- 5. Luke Wilson stated that he is a farmer and an employer, hopes to become a cannabis business owner in the City of Oroville, spoke against setting tax rates too high and suggested a 1% beginning tax rate that could be raised by 1% per year.
- 6. Cheri Bunker stated there has been no planning for anything that relates to this issue, that more research is needed on the potential impacts of cannabis businesses in the community, and that there needs to be brainstorming opportunities to find other ways to bring in revenue to the city.
- 7. Alex Geller stated that he is in favor of the proposal, that he works in real estate and is currently working with Rio Vista to set up cannabis businesses, thinks a 5% tax rate is reasonable, that is takes about a year to get a cannabis business up and running, that development costs are up to \$1 million per acre including ancillary business services and that a small percentage of revenue should be dedicated to police services.
- 8. August Lincoln stated that he is in favor of the tax as tax revenue from cannabis businesses in the state of Colorado has been significant.
- 9. John Miller George stated that he is in favor of legalizing marijuana, that THC does not cause cancer, and is against high tax rates for cannabis businesses.
- 10. Steve Terry stated that he opposes use of marijuana and cannabis businesses, thinks cannabis use destroys lives, has seen the destructive results in people through his work with the Oroville Mission, and referred to the Shasta Lake Grand Jury Report which indicates the City of Shasta did not plan very well for impacts prior to authorizing cannabis businesses in the city.
- 11. David Pittman stated that he opposes marijuana use, is against the tax measure and against the establishment of cannabis businesses, that issues and infrastructure need to be first addressed and entered a copy of the Shasta City Grand Jury report as his comment.
- 12. Chuck Reynolds stated that he is opposed to this proposal, referred to the John Hopkins Study, Lessons Learned After 4 Years of Marijuana Legalization, provided a copy to each of the Council Members, and stated that the study indicates that legalization leads to higher use by the population which increases demand on public safety services, that the black market production of marijuana will increase, the homeless population will increase, that the City needs more data before considering this further and that he believes the downside outweighs the upside.
- 13. Bill Speer asked that Council to "just say no", that marijuana is against federal law, that taxpayers should not have to pay \$40,000 for studies or \$10,000 for a tax measure to go on the ballot, that

- any revenues from cannabis taxation would be ill-gotten money and will not be good for the community.
- 14. Jessica Mackenzie stated that she is in favor of the ballot measure, that money should not be the only reason for this measure as patient care and access should also be considered, that tax revenue is not the only revenue the city would receive from cannabis businesses, that she would like tax rates to be lower as startup costs for cannabis business is astronomical and that money cannot be borrowed from the banks for this purpose.
- 15. Annie Terry stated that she is opposed to the tax on cannabis for revenue to support city services and asked the Council not to rush into thinking this measure would be the savior of the city.
- 16. Laura Page stated that she is from Doug LaMalfa's office, is against marijuana use, referred to the Shasta County Grand Jury report and discussed the summit at CSUC regarding social services' concerns about marijuana use that was sponsored by Butte County Behavioral Health, including its effect on the homeless population, and that marijuana is federally illegal.
- 17. Fred Spenger stated that he thinks Oroville could become the jewel of the County as it has a more desirable area than Chico, that he understandings the feelings of the opponents to the tax on cannabis business but thinks the tax is one little step and he is in favor of the ballot measure.

Mayor Dahlmeier closed the public hearing at 7:57 p.m.

7.1 FOLLOWING A MOTION BY COUNCIL MEMBER DEL ROSARIO, SECONDED BY COUNCIL MEMBER DRAPER, COUNCIL INTRODUCED ORDINANCE NO. 1825, AN ORDINANCE OF THE PEOPLE OF THE CITY OF OROVILLE, CALIFORNIA ADDING TO CHAPTER 3 OF THE OROVILLE MUNICIPAL CODE APPROVING AND IMPLEMENTING A CANNABIS BUSINESS TAX IN THE CITY OF OROVILLE; and,

ADOPTED RESOLUTION NO. 8711 APPROVING BALLOT MEASURE TEXT TO BE SUBMITTED TO THE VOTERS OF THE CITY IMPOSING A CANNABIS BUSINESS TAX; REQUESTING THE ASSISTANCE OF THE COUNTY OF BUTTE IN CONNECTION WITH THAT ELECTION; AND, REQUESTING CONSOLIDATION OF THAT ELECTION WITH ANY OTHER ELECTION HELD ON THAT DATE by the following vote:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley and Vice Mayor Goodson.

Noes: Mayor Dahlmeier.

Abstain: None.

Absent: Council Member Thomson

#### 8. REGULAR BUSINESS - Action Calendar

8.1 FOLLOWING A MOTION BY COUNCIL MEMBER BERRY, SECONDED BY COUNCIL MEMBER DRAPER, COUNCIL APPROVED A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$30,000 FOR PROFESSIONAL SERVICES AGREEMENT WITH BENNETT ENGINEERING FOR CITY ENGINEER SERVICES BY THE FOLLOWING VOTE:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley, Vice Mayor Goodson and

Mayor Dahlmeier.

Noes: None. Abstain: None.

Absent: Council Member Thomson

- 8.2 COUNCIL DEFERRED CONSIDERATION OF THE SCHOOL RESOURCE OFFICER SERVICES MEMORANDUM OF UNDERSTANDING TO A FUTURE MEETING AT THE REQUEST OF STAFF.
- 8.3 FOLLOWING A MOTION BY VICE MAYOR GOODSON, SECONDED BY COUNCIL MEMBER HATLEY, COUNCIL AUTHORIZED VICE MAYOR GOODSON TO ATTEND THE LEAGUE OF CALIFORNIA CITIES ANNUAL CONFERENCE AND DESIGNATED VICE MAYOR GOODSON TO BE THE VOTING DELEGATE BY THE FOLLOWING VOTE:

Ayes: Council Members Berry, Del Rosario, Draper, Hatley, Vice Mayor Goodson and

Mayor Dahlmeier.

Noes: None. Abstain: None.

Absent: Council Member Thomson

#### 9. COUNCIL ANNOUNCEMENTS/COMMITTEE REPORTS

Council Member Draper stated that she missed the June 5, 2018 Council meeting because she was out of the country, that she watched the video of the meeting this morning, responded to comments that were made at that meeting and stated that she is in favor of the annexation of the Highway 70 Industrial Park property.

#### 10. CITY ADMINISTRATOR/ ADMINISTRATION REPORTS

Interim City Administrator Lando informed Council that the staff has met with developers on housing projects that are still in their infancy.

Public Safety Chief/Assistant City Administrator LaGrone presented Council a written report of Police and Fire regarding the activities, revenues and general information for the Police and Fire Departments for the month of May 2018.

#### 11. CORRESPONDENCE

None.

12.	AT 8:35	p.m. MA	YOR D	AHLMEIER	ADJOURNED	THE COUNCIL MEETING	<b>TO JULY 10.</b>	, 2018.
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Submitted on: July 10, 2018	
Approved:	Attest:
By: Linda Dahlmeier, Mayor	Joanna Gutierrez, Interim City Clerk

## OROVILLE CITY COUNCIL STAFF REPORT

TO: MAYOR AND COUNCIL MEMBERS

FROM: RUTH WRIGHT, DIRECTOR FINANCE DEPARTMENT

RE: ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED

**BENEFIT ASSESSMENT DISTRICT, ZONES 1-8** 

**DATE:** JULY 10, 2018

#### **SUMMARY**

The Council may consider initiating proceedings, preliminarily approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Benefit Assessment District for Fiscal Year 2018/2019.

#### DISCUSSION

As a condition of approval for each subdivision identified below, the developer was required to establish or annex into a Benefit Assessment District. Each subdivision represents a Zone within the larger district. Each Zone is financially responsible for the maintenance of the storm water infrastructure (manholes, drain pipes, etc.), including storm water retention facilities within the subdivision. The particular Zones within the City's Consolidated Benefit Assessment District ("CBAD") are identified below:

ZONE NUMBER AND NAME			
Zone 1 – Linkside Place, Phase 1			
Zone 2 – Foothill Estates			
Zone 3 – Mission Olive Ranch			
Zone 4 – Vista Del Oro			
Zone 5 – Calle Vista Estates, Unit 2			
Zone 6 – Martin Ranch			
Zone 7 – Jake Richter Estates			
Zone 8 – Acacia Estates			

Pursuant to the Benefit Assessment Act of 1982, which authorizes the formation and annual administration of such districts, an Annual Assessment Report was prepared and filed with the City Clerk prior to tonight's meeting. The purpose of the report is to document the annual costs involved in the operation, maintenance and servicing of all improvements, adjust the annual assessments, to incorporate any surplus or deficit from the previous year and to determine the actual annual assessment for each assessable parcel within the CBAD.

The City Council will consider the following items for all eight Zones within the CBAD:

- 1. Preliminarily approve the Annual Assessment Report and the proposed levy and collection of assessments for the CBAD for Fiscal Year 2018/2019.
- 2. Direct Staff to make any changes or amendments to the Annual Assessment Report as necessary.
- Approve the Resolution of Intent which sets the date for a public hearing for the August 7, 2018 City Council Meeting. At that time, the City Council will conduct a public hearing on these matters and may confirm the Annual Levy Report and Assessments.

#### FISCAL IMPACT

Assessments are collected for the City of Oroville by the Butte County Tax Collector to reimburse the City for the costs of operating, maintaining and servicing the storm water infrastructure within the CBAD.

#### **RECOMMENDATION(S)**

- Adopt Resolution No. 8712 A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2018/2019
- 2. Authorize any necessary budget adjustments to the Annual Assessment Report.

#### ATTACHMENT(S)

Resolution No. 8712 2018/2019 Assessment Summary from the CBAD Annual Assessment Report.

NOTE: In order to reduce copying costs, only the Assessment Summary of the Annual Assessment Report is attached to this staff report. The complete Annual Assessment Report for the CBAD is available for review in the City Clerk's office.

## CITY OF OROVILLE RESOLUTION NO. 8712

A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DELCARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2018/2019

WHEREAS, the Oroville City Council has, by previous resolutions, formed and levied annual assessments for a special maintenance district pursuant to the terms of the "Benefit Assessment Act of 1982" (the "1982 Act"), Part 1, Division 2, Title 5 of the California Government Code (commencing with Section 54703). Said special maintenance district is known and designated as "The Oroville Consolidated Benefit Assessment District" (the "District"). The District is comprised of several Zones which are identified below:

ZONE NUMBER AND NAME			
Zone 1 – Linkside Place, Phase 1			
Zone 2 – Foothill Estates			
Zone 3 – Mission Olive Ranch			
Zone 4 – Vista Del Oro			
Zone 5 – Calle Vista Estates, Unit 2			
Zone 6 – Martin Ranch			
Zone 7 – Jake Richter Estates			
Zone 8 – Acacia Estates			

**WHEREAS**, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, an Annual Assessment Report (the "Report") for the District in accordance with the 1982 Act; and,

**WHEREAS**, there has now been presented to this City Council the Report as required by the 1982 Act; and,

**WHEREAS**, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with the District, each of the budget items and documents therein, and is satisfied that the assessment amounts, on a preliminary basis, have been spread to the assessable parcels in accordance with the special benefit received from the improvements and services provided.

**NOW**, **THEREFORE**, the Oroville City Council does resolve as follows:

**Section 1** That the above recitals are true and correct.

<u>Section 2</u> Annual Assessment Report: The City hereby orders Harris & Associates to prepare and file with the City Clerk, the Report concerning the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2018 and ending June 30, 2019 in accordance with *Section 54716* of the 1982 Act. The Report details the improvements, any substantial changes to the improvements, the annual budgets for each Zone and the proposed assessment amounts for each parcel.

<u>Section 3</u> <u>Proposed Improvements</u>: The improvements within the District may include, but are not limited to: drainage control, flood control and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a satisfactory operating condition. The specific improvements within each Zone are detailed in the Report.

<u>Section 4</u> <u>Intention</u>: The City Council hereby declares its intention to seek the annual levy and collection of assessments within the District pursuant to the 1982 Act, in order to pay for the costs of maintaining and servicing the above referenced improvements. The City Council finds that the public's best interests will be served by such levy and collection.

<u>Section 5</u> <u>Public Hearing</u>: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the Districts in accordance with Article 4, Section 54718 of the 1982 Act.

<u>Section 6</u> <u>Notice</u>: The City Council shall give notice of the time and place of the Public Hearing to all property owners within the District by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the Public Hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City for the posting of notices. Any interested person may file a written protest with the City Clerk prior to the conclusion of the Public Hearing or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and a protest by a property owner shall contain a description sufficient to identify the property owned by such property owner. All interested persons shall be afforded the opportunity to hear and be heard.

<u>Section 7</u> <u>Notice of Public Hearing</u>: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Tuesday August 7, 2018 at 6:00 p.m.** at the City Council Chambers, located at 1735 Montgomery Street, Oroville.

<u>Section 8</u> The City Clerk shall certify to the adoption of this Resolution by the City Council and is hereby authorized and directed to give notice of said Public Hearing.

10, 2018, by the following vote:	
AYES:	
NOES:	
ABSTAIN:	
ABSTENT:	
	Linda L. Dahlmeier, Mayor
APPROVED AS TO FORM:	ATTEST:
Coatt Llubar City Attampay	La anna Cutianna Intanim City Clark
Scott Huber, City Attorney	Joanna Gutierrez, Interim City Clerk

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on July

#### **CBAD 2018/19 ASSESSMENT SUMMARY**

	Total Assessable	Total Assessable	Maximum Assessment	Proposed Assessment
Zone Name	Units	Costs	Rate per Unit	Rate per Unit
Zone 1 – Linkside Place, Phase 1	65	\$0.00	\$357.89	\$0.00
Zone 2 – Foothill Estates	25	\$0.00	\$416.31	\$0.00
Zone 3 – Mission Olive Ranch	19	\$0.00	\$362.75	\$0.00
Zone 4 – Vista Del Oro	92	\$0.00	\$292.17	\$0.00
Zone 5 – Calle Vista Estates, Unit 2	44	\$0.00	\$216.19	\$0.00
Zone 6 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 7 – Jake Richter	8	\$0.00	\$309.39	\$0.00
Zone 8 – Acacia Estates	0	\$0.00	\$215.83	\$0.00
TOTALS:	253	\$0.00		



## **ENGINEER'S REPORT**

## **Consolidated Benefit Assessment District**

Fiscal Year 2018/19

For the

**CITY OF OROVILLE** 

**Butte County, California** 

July 10, 2018



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## ENGINEER'S REPORT CITY OF OROVILLE BENEFIT ASSESSMENT DISTRICT

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.



DATED: July 10, 2018

BY: K. Dennis Klingelhofer Assessment Engineer R.C.E. No. 50255

#### INTRODUCTION

Pursuant to the provisions of the Benefit Assessment Act of 1982, commencing with Section 54703 (the "1982 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oroville (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the Estates Benefit Assessment District No. 06-1 (the "District") for Fiscal Year 2018/19. Said Resolution called for the preparation and filing of an annual report (the "Report") pursuant to section 54716 of the 1982 Act, presenting plans and specifications describing the general nature, location and extent of the improvements and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Butte County Assessor's Office. The Butte County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

This Report consists of five sections and identifies the following items:

- The specific improvements to be maintained within each Zone of the District.
- The proposed assessments to be levied for each Zone for 2018/19 (Please refer table on following page).
- How the Zone costs are allocated and apportioned to the assessable parcels based upon the special benefit received.
- A diagram or map showing the boundaries of each Zone.
- A listing of properties to be assessed, by Zone and APN, and the corresponding assessment amounts.

The District is comprised of the eight (8) residential developments designated as Zones within the District. Zone number 6, Martin Ranch, was formed but never developed. It will therefore, remain un-assessed until such time as development is renewed or another development takes over the project area. Please refer to the table on the next page which details the number of parcels within each Zone as well as the distinct name and number designation. Also included in the table below are the total costs to be assessed, the Proposed Assessment Rate and the Maximum Assessment Rate allowed for Fiscal year 2018/19.

#### **CBAD 2018/19 ASSESSMENT SUMMARY**

	Total	Total	Maximum	Proposed
Zone Name	Assessable Units	Assessable Costs	Assessment Rate per Unit	Assessment Rate per Unit
Zone 1 – Linkside Place, Phase 1	65	\$0.00	\$357.89	\$0.00
Zone 2 – Foothill Estates	25	\$0.00	\$416.31	\$0.00
Zone 3 – Mission Olive Ranch	19	\$0.00	\$362.75	\$0.00
Zone 4 – Vista Del Oro	92	\$0.00	\$292.17	\$0.00
Zone 5 – Calle Vista Estates, Unit 2	44	\$0.00	\$216.19	\$0.00
Zone 6 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 7 – Jake Richter	8	\$0.00	\$309.39	\$0.00
Zone 8 – Acacia Estates	0	\$0.00	\$215.83	\$0.00
TOTALS:	253	\$0.00		

The February Consumer Price Index ("CPI") is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years' Maximum Assessment Rate to determine the adjusted Maximum Assessment for each Zone for the current year. Please refer to Section II of this Report, "Assessment Range Formula" for a complete description of the CPI tables used for this purpose.

The table on the next page provides the historical increases in the February CPI, beginning in 2006/07. CPI is shown here at 7 decimal points for purposes of accuracy and for calculating the Adjusted Maximum Assessment each year for the Zones.

Fiscal Year	February CPI Adjustment
2006/07	2.9324056%
2007/08	3.1810719%
2008/09	2.7722661%
2009/10	1.1629601%
2010/11	1.7910031%
2011/12	1.6962568%
2012/13	2.9998130%
2013/14	2.4472307%
2014/15	2.4468738%
2015/16	2.5320274%
2016/17	3.0167510%
2017/18	3.4371668%
2018/19	3.5644600%

### SECTION I - PLANS AND SPECIFICATIONS

### **DESCRIPTION OF THE DISTRICT AND BOUNDARIES**

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain drainage and storm water improvements within the boundaries of each Zone. Said improvements are detailed below under "Improvements and Services Provided".

Each Zone was formed and annexed into the District as a condition of development. The Zones are located throughout the City of Oroville.

### IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services for all Zones can be identified as: Drainage improvements within this Zone may include but are not limited to: flood control and storm water facilities, graffiti removal, masonry walls and other appurtenant facilities. The services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned facilities in a proper working condition. The improvements within each individual Zone are:

- **Zone 1 Linkside Place, Phase 1:** Detention basins, channel fencing, pump station and controller and storm drain pipes.
- **Zone 2 Foothill Estates:** Detention basins, channel fencing and storm drain pipes.
- Zone 3 Mission Olive Ranch: Detention basins, wood channel fencing and storm drain pipes.
- Zone 4 Vista Del Oro: Detention basin, drainage infrastructure maintenance, storm drain pipes and fencing/gates.
- Zone 5 Calle Vista Estates, Phase 2: Detention basin, drainage infrastructure maintenance, storm drain pipes and fencing/gate.
- **Zone 6 Martin Ranch:** There are currently no improvements being maintained within this undeveloped Zone and none are currently planned.
- **Zone 7 Jake Richter:** Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes.
- Zone 8 Acacia Estates: Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes. This Zone is still undeveloped.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

### **SECTION II – METHOD OF APPORTIONMENT**

The 1982 Act allows for the establishment of assessment districts, by public agencies, for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1982 Act also complies with the California Constitution which requires the cost of these improvements and services to be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with Article XIII D, Section 4 of the California Constitution:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of the public improvement or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable..."

The method of apportionment described in this Report for the allocation of special benefit assessments utilizes commonly accepted engineering practices which have been established pursuant to the 1982 Act and the California Constitution. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs based on the special benefit received by each lot or parcel. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

### **DESCRIPTION OF BENEFIT**

### Special Benefit

The improvements and associated costs have been carefully allocated to the assessable properties within the District based on the special benefit received by those properties, pursuant to the provisions of the California Constitution. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for the tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the District.

Although the improvements may be accessible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.

### **Definition of Special Benefit**

The method of apportionment described in this Report, and confirmed by the City Council, utilizes commonly accepted engineering practices which have been established pursuant to the 1982 Act and the California Constitution for the allocation of special benefit assessments. In accordance with Article XIII D, Section 4 of the California Constitution:

"Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large"

The special benefits associated with the local improvements are specifically:

- Enhanced desirability of properties due to existence of the improvements and the services provided by the District.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and possible property damage.

### ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment for each Zone within this District and was approved by the property owner(s) at the time of formation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for each Zone was established at the time of annexation into the District. That initial maximum assessment was established at that time and has been adjusted each subsequent fiscal year by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by the Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, ("CPI") for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

Beginning in the second fiscal year after the annexation of a Zone, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2018 is **3.56%** (rounded). This amount will be applied to the Maximum Assessment for each Zone within the District, which will establish the Adjusted Maximum Assessment for each Zone for Fiscal Year 2018/19.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

### ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel should be based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular Zone benefits equally from the improvements. This is typical when all parcels within the Zone are of the same type (all single family dwellings).

Each Zone is comprised of a single parcel type – residential. The residential parcels are single family residential parcels ("SFR") or condominiums and as such are deemed to benefit equally from the improvements. The "Total Balance to Assessment", as shown on the Budget pages, is divided equally among each assessable parcel within the Zone which determines the annual assessment rate per parcel for that Zone.

### **SECTION III – ZONE BUDGETS**

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each Zone within the District have been prepared based on the estimated and historical costs. The individual Zone budgets are shown on the following pages.

In addition to the Budget Tables, there is another table for each Zone which shows the February CPI for each year, the calculated adjustment to the previous years' assessment and the Adjusted Maximum Assessment for each Zone.

### Zone 1 - Linkside Place, Phase 1 Budget

DIRECT COSTS	
Detention Pond Maintenance	\$1,000.00
Fencing	250.00
Pump Station Electricity	<u>886.00</u>
Direct Costs Sub-Total	\$2,136.00
INDIRECT COSTS  Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
CBAD Administration Fee	580.93
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment Indirect Costs Sub-Total	0.00 \$4.200.03
munect costs sub-rotal	\$1,200.93
SUB-TOTAL COSTS	\$3,336.93
Contingency Reserve – 20 % of Total Costs	\$667.39
TOTAL COSTS	\$4,004.32
7/1/2018 Beginning Fund Balance	\$9,809.28
2018/19 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	65
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2017/18 ASSESSMENT PER PARCEL	\$0.00

Annual CPI Calculations for Zone 1 – Linkside Place, Phase 1 are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005/2006	N/A	\$255.980
2006/2007	2.93%	\$263.486
2007/2008	3.18%	\$271.868
2008/2009	2.77%	\$279.405
2009/2010	1.16%	\$282.654
2010/2011	1.79%	\$287.717
2011/2012	1.70%	\$292.597
2012/2013	3.00%	\$301.374
2013/2014	2.45%	\$308.750
2014/2015	2.45%	\$316.305
2015/2016	2.53%	\$324.313
2016/2017	3.02%	\$334.097
2017/2018	3.44%	\$345.580
2018/2019	3.56%	\$357.898

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

### Zone 2 – Foothill Estates Budget

DIRECT COSTS	
Detention Pond Maintenance	\$450.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	<u>275.00</u>
Direct Costs Sub-Total	<b>\$1</b> , <del>225</del> .00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
CBAD Administration Fee	312.05
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$932.05
SUB-TOTAL COSTS	\$2,157.05
Contingency Reserve – 20 % of Total Costs	\$431.41
TOTAL COSTS	\$2,588.46
7/1/2018 Beginning Fund Balance	\$5,269.20
2018/19 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	25
1	
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$0.00

### Annual CPI Calculations for Zone 2 – Foothill Estates are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005/2006	N/A	\$297.760
2006/2007	2.93%	\$306.492
2007/2008	3.18%	\$316.241
2008/2009	2.77%	\$325.008
2009/2010	1.16%	\$328.788
2010/2011	1.79%	\$334.677
2011/2012	1.70%	\$340.354
2012/2013	3.00%	\$350.564
2013/2014	2.45%	\$359.143
2014/2015	2.45%	\$367.930
2015/2016	2.53%	\$377.247
2016/2017	3.02%	\$388.626
2017/2018	3.44%	\$401.984
2018/2019	3.56%	\$416.313

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

### **Zone 3 – Mission Olive Ranch Budget**

DIRECT COSTS	
Detention Pond Maintenance	\$500.00
Fencing	500.00
Pump Station Electricity	<u>140.00</u>
Direct Costs Sub-Total	\$1,140.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	0.00
CBAD Administration Fee	502.40
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$1,002.40
SUB-TOTAL COSTS	\$2,142.40
Contingency Reserve – 20 % of Total Costs	\$428.48
TOTAL COSTS	\$2,570.88
7/1/2018 Beginning Fund Balance	\$8,483.37
2018/19 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	19
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2017/18 ASSESSMENT PER PARCEL	\$0.00

Annual CPI Calculations for Zone 3 – Mission Olive Ranch are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$267.060
2007/2008	3.18%	\$275.555
2008/2009	2.77%	\$283.194
2009/2010	1.16%	\$286.488
2010/2011	1.79%	\$291.619
2011/2012	1.70%	\$296.566
2012/2013	3.00%	\$305.462
2013/2014	2.45%	\$312.937
2014/2015	2.45%	\$320.595
2015/2016	2.53%	\$328.712
2016/2017	3.02%	\$338.628
2017/2018	3.44%	\$350.267
2018/2019	3.56%	\$362.752

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

### Zone 4 – Vista Del Oro Budget

DIRECT COSTS	
Detention Pond Maintenance	\$500.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	702.00
Direct Costs Sub-Total	\$1,702.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	1,000.00
CBAD Administration Fee	758.06
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$2,258.06
SUB-TOTAL COSTS	\$3,960.06
Contingency Reserve – 20 % of Total Costs	\$792.01
TOTAL COSTS	\$4,752.07
7/1/2018 Beginning Fund Balance	\$12,800.30
2018/19 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	92
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2017/18 ASSESSMENT PER PARCEL	\$0.00

### Annual CPI Calculations for Zone 4 – Vista Del Oro are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$215.100
2007/2008	3.18%	\$221.942
2008/2009	2.77%	\$228.095
2009/2010	1.16%	\$230.748
2010/2011	1.79%	\$234.881
2011/2012	1.70%	\$238.865
2012/2013	3.00%	\$246.030
2013/2014	2.45%	\$252.051
2014/2015	2.45%	\$258.219
2015/2016	2.53%	\$264.757
2016/2017	3.02%	\$272.743
2017/2018	3.44%	\$282.118
2018/2019	3.56%	\$292.174

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

### Zone 5 – Calle Vista Estates, Unit 2 Budget

DIRECT COSTS	
Detention Basin Maintenance	\$500.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	349.00
Direct Costs Sub-Total	\$1,349.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
CBAD Administration Fee	453.71
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$1,073.71
SUB-TOTAL COSTS	\$2,422.71
Contingency Reserve – 20 % of Total Costs	\$484.54
TOTAL COSTS	\$2,907.25
7/1/2018 Beginning Fund Balance	\$7,661.12
2018/19 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	44
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2017/18 ASSESSMENT PER PARCEL	\$0.00

Annual CPI Calculations for Zone 5 – Calle Vista Estates, Unit 2 are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$159.160
2007/2008	3.18%	\$164.223
2008/2009	2.77%	\$168.776
2009/2010	1.16%	\$170.738
2010/2011	1.79%	\$173.796
2011/2012	1.70%	\$176.744
2012/2013	3.00%	\$182.046
2013/2014	2.45%	\$186.502
2014/2015	2.45%	\$191.065
2015/2016	2.53%	\$195.903
2016/2017	3.02%	\$201.812
2017/2018	3.44%	\$208.749
2018/2019	3.56%	\$216.190

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

### Zone 6 – Martin Ranch Budget

This Zone was annexed into the District but development never began. Until such time as development begins, there will be no assessment and therefore, no budget for this Zone

The City may also decide to de-annex this Zone from the District in the future. Ground was never broken and the development may never be built. Zone 6 will be left "blank" until such time as this area develops or another area is developed to "replace" Zone 6 within the structure of the District.

### Zone 7 – Jake Richter Estates Budget

DIRECT COSTS  Detention Basin Maintenance	\$250.00
Fencing	250.00
Drainage Pipes	0.00
Pump Station Electricity	0.00
Direct Costs Sub-Total	\$500.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	0.00
CBAD Administration Fee	192.85
Professional Fees County Administration Fee – \$0.30 per assessed parcel	0.00 0.00
Rounding Adjustment	0.00
Indirect Costs Sub-Total	\$692.85
manost oosto oub rotal	<b>4002</b> 100
CUD TOTAL COSTS	44.400.00
SUB-TOTAL COSTS	\$1,192.85
Contingency Reserve – 20 % of Total Costs	<b>\$1,192.85</b> \$238.57
	• •
Contingency Reserve – 20 % of Total Costs	\$238.57
Contingency Reserve – 20 % of Total Costs  TOTAL COSTS	\$238.57 <b>\$1,431.42</b>
Contingency Reserve – 20 % of Total Costs  TOTAL COSTS  7/1/2018 Beginning Fund Balance	\$238.57 <b>\$1,431.42</b> \$3,256.35
Contingency Reserve – 20 % of Total Costs  TOTAL COSTS  7/1/2018 Beginning Fund Balance  2018/19 TOTAL ASSESSMENT	\$238.57 <b>\$1,431.42</b> \$3,256.35 <b>\$0.00</b>

Annual CPI Calculations for Zone 7 – Jake Richter Estates are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2007/2008	N/A	\$235.020
2008/2009	2.77%	\$241.535
2009/2010	1.16%	\$244.344
2010/2011	1.79%	\$248.721
2011/2012	1.70%	\$252.939
2012/2013	3.00%	\$260.527
2013/2014	2.45%	\$266.903
2014/2015	2.45%	\$273.434
2015/2016	2.53%	\$280.357
2016/2017	3.02%	\$288.814
2017/2018	3.44%	\$298.741
2018/2019	3.56%	\$309.390

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

### Zone 8 – Acacia Estates Budget

DIRECT COSTS	
Detention Pond Maintenance	\$0.00
Fencing	0.00
Drainage Pipes	0.00
Pump Station Electricity	0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$0.00
City Personnel/Overhead	0.00
CBAD Administration Fee	0.00
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	0.00
Indirect Costs Sub-Total	\$0.00
manost code cas rotar	<b>40100</b>
SUB-TOTAL COSTS	\$0.00
SUB-TOTAL COSTS  Contingency Reserve – 20 % of Total Costs	<b>\$0.00</b> \$0.00
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Contingency Reserve – 20 % of Total Costs	\$0.00
Contingency Reserve – 20 % of Total Costs  TOTAL COSTS	\$0.00 <b>\$0.00</b>
Contingency Reserve – 20 % of Total Costs  TOTAL COSTS  7/1/2018 Beginning Fund Balance	\$0.00 <b>\$0.00</b> \$0.00
Contingency Reserve – 20 % of Total Costs  TOTAL COSTS  7/1/2018 Beginning Fund Balance  2018/19 TOTAL ASSESSMENT	\$0.00 \$0.00 \$0.00

### Annual CPI Calculations for Zone 8 – Acacia Estates are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2008/2009	N/A	\$168.500
2009/2010	1.16%	\$170.460
2010/2011	1.79%	\$173.513
2011/2012	1.70%	\$176.456
2012/2013	3.00%	\$181.749
2013/2014	2.45%	\$186.197
2014/2015	2.45%	\$190.753
2015/2016	2.53%	\$195.583
2016/2017	3.02%	\$201.483
2017/2018	3.44%	\$208.408
2018/2019	3.56%	\$215.837

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

### **SECTION IV - DISTRICT/ZONE DIAGRAMS**

The following pages show the Assessment Diagram or boundary map for each Zone within the District. The lines and dimensions shown on maps of the Butte County Assessor for the current year are incorporated by reference herein and made part of this Report.

## CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ZONE 1 LINKSIDE PLACE - PHASE 1 AMENDED ASSESSMENT DIAGRAM

STATE OF CALIFORNIA COUNTY OF BUTTE CITY OF OROVILLE

THIS AMENDED ASSESSMENT DIAGRAM SUPERCEDES THE DOCUMENT FILED IN BOOK 9, PAGE 74 of TARKAPS OF ASSESSMENT DISTRICTS THE CHETIC OF THE COUNTY PEODEDER.

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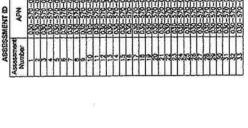
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# CITY OF OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ANNEXATION NO. 2, ZONE 3 (MISSION OLIVE RANCH) ANNEXATION DIAGRAM

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CITY OF OROVILLE COUNTY OF BUTTE STATE OF CALIFORNIA

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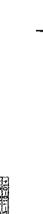
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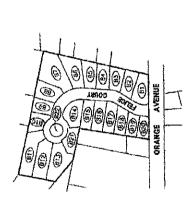
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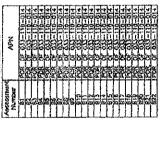


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PARCEL LINES

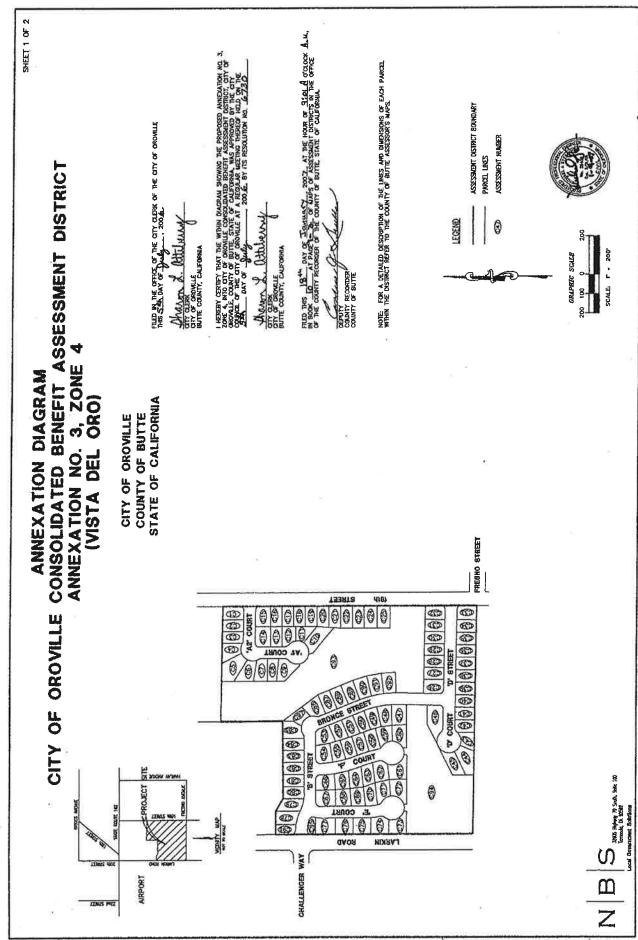




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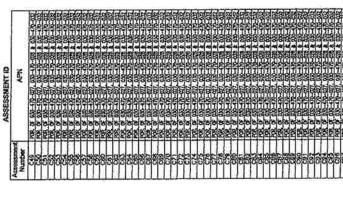


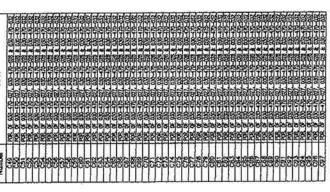
Book 10 Page 1

# CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ANNEXATION NO. 3, ZONE 4 (VISTA DEL ORO) ANNEXATION DIAGRAM CITY OF OROVILLE

CITY OF OROVILLE COUNTY OF BUTTE STATE OF CALIFORNIA

ASSESSMENT ID







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### CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ANNEXATION NO. 4, ZONE (CALLE VISTA PHASE 2) ANNEXATION DIAGRAM CITY OF OROVILLE

STATE OF CALIFORNIA COUNTY OF BUTTE CITY OF OROVILLE

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CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ANNEXATION NO. 6, ZONE 7 (JAKE RICHTER) ANNEXATION DIAGRAM CITY OF OROVILLE

SHEET 1 OF 1

STATE OF CALIFORNIA COUNTY OF BUTTE CITY OF OROVILLE

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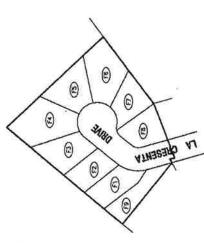
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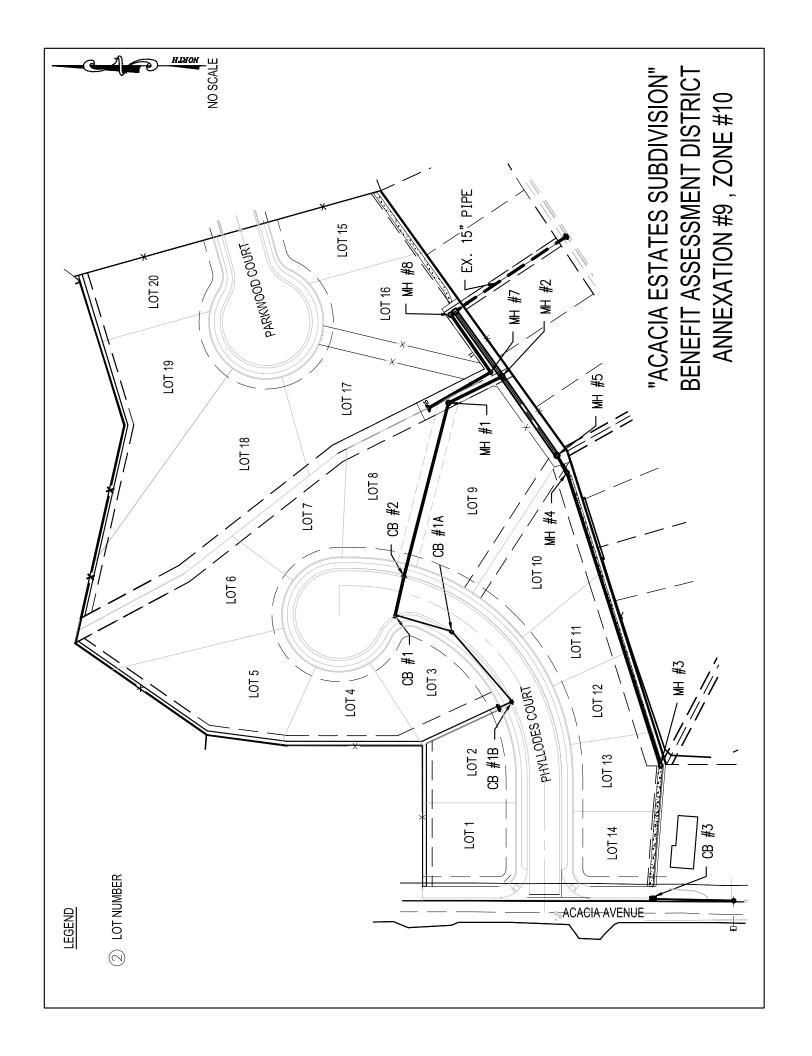
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### SECTION V - ASSESSMENT ROLL

Parcel Identification for each lot or parcel within each Zone of the District shall be based on available parcel maps and other property data from the Butte County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels, by Zone, assessed within the District for Fiscal Year 2018/19, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

### **ZONE 1 – LINKSIDE PLACE, PHASE 1**

APN	Unit/Lot Number	Assessable Units	2018/2018 Maximum Assessment Rate	2018/2019 Proposed Assessment
030-570-001	1	1.00	\$357.90	\$0.00
030-570-002	2	1.00	\$357.90	\$0.00
030-570-003	3	1.00	\$357.90	\$0.00
030-570-004	4	1.00	\$357.90	\$0.00
030-570-005	5	1.00	\$357.90	\$0.00
030-570-006	6	1.00	\$357.90	\$0.00
030-570-007	7	1.00	\$357.90	\$0.00
030-570-008	8	1.00	\$357.90	\$0.00
030-570-009	9	1.00	\$357.90	\$0.00
030-570-010	10	1.00	\$357.90	\$0.00
030-570-011	11	1.00	\$357.90	\$0.00
030-570-012	12	1.00	\$357.90	\$0.00
030-570-013	13	1.00	\$357.90	\$0.00
030-570-014	14	1.00	\$357.90	\$0.00
030-570-015	15	1.00	\$357.90	\$0.00
030-570-016	16	1.00	\$357.90	\$0.00
030-570-017	17	1.00	\$357.90	\$0.00
030-570-018	18	1.00	\$357.90	\$0.00
030-570-019	19	1.00	\$357.90	\$0.00
030-570-020	20	1.00	\$357.90	\$0.00
030-570-021	21	1.00	\$357.90	\$0.00
030-570-022	22	1.00	\$357.90	\$0.00
030-570-023	23	1.00	\$357.90	\$0.00
030-570-024	24	1.00	\$357.90	\$0.00
030-570-025	25	1.00	\$357.90	\$0.00
030-570-026	26	1.00	\$357.90	\$0.00
030-570-027	27	1.00	\$357.90	\$0.00
030-570-028	28	1.00	\$357.90	\$0.00
030-570-029	29	1.00	\$357.90	\$0.00
030-570-030	30	1.00	\$357.90	\$0.00
030-570-031	31	1.00	\$357.90	\$0.00
030-570-032	32	1.00	\$357.90	\$0.00
030-570-033	33	1.00	\$357.90	\$0.00
030-570-034	34	1.00	\$357.90	\$0.00
030-570-035	35	1.00	\$357.90	\$0.00
030-570-036	36	1.00	\$357.90	\$0.00

APN	Unit/Lot Number	Assessable Units	2018/2018 Maximum Assessment Rate	2018/2019 Proposed Assessment
030-570-037	37	1.00	\$357.90	\$0.00
030-570-038	38	1.00	\$357.90	\$0.00
030-570-039	39	1.00	\$357.90	\$0.00
030-570-040	40	1.00	\$357.90	\$0.00
030-570-041	41	1.00	\$357.90	\$0.00
030-570-042	42	1.00	\$357.90	\$0.00
030-570-043	43	1.00	\$357.90	\$0.00
030-570-044	44	1.00	\$357.90	\$0.00
030-570-045	45	1.00	\$357.90	\$0.00
030-570-046	46	1.00	\$357.90	\$0.00
030-570-047	47	1.00	\$357.90	\$0.00
030-570-048	48	1.00	\$357.90	\$0.00
030-570-049	49	1.00	\$357.90	\$0.00
030-570-050	50	1.00	\$357.90	\$0.00
030-570-051	51	1.00	\$357.90	\$0.00
030-570-052	52	1.00	\$357.90	\$0.00
030-570-053	53	1.00	\$357.90	\$0.00
030-570-054	54	1.00	\$357.90	\$0.00
030-570-055	55	1.00	\$357.90	\$0.00
030-570-056	56	1.00	\$357.90	\$0.00
030-570-057	57	1.00	\$357.90	\$0.00
030-570-058	58	1.00	\$357.90	\$0.00
030-570-059	59	1.00	\$357.90	\$0.00
030-570-060	60	1.00	\$357.90	\$0.00
030-570-061	61	1.00	\$357.90	\$0.00
030-570-062	62	1.00	\$357.90	\$0.00
030-570-063	63	1.00	\$357.90	\$0.00
030-570-064	64	1.00	\$357.90	\$0.00
030-570-065	65	1.00	\$357.90	\$0.00
030-570-066	Е	0.00	\$357.90	\$0.00
030-570-999 TOTALS:	A, B, C & D	0.00 <b>65.00</b>	\$357.90	\$0.00 <b>\$0.00</b>

### **ZONE 2 – FOOTHILL ESTATES**

APN	Unit/Lot Number	Assessable Units	2018/2019 Maximum Assessment Rate	2018/2019 Proposed Assessment
079-410-001	1	1.00	\$416.31	\$0.00
079-410-002	2	1.00	\$416.31	\$0.00
079-410-003	3	1.00	\$416.31	\$0.00
079-410-004	4	1.00	\$416.31	\$0.00
079-410-005	5	1.00	\$416.31	\$0.00
079-410-006	6	1.00	\$416.31	\$0.00
079-410-007	7	1.00	\$416.31	\$0.00
079-410-008	8	1.00	\$416.31	\$0.00
079-410-009	9	1.00	\$416.31	\$0.00
079-410-010	10	1.00	\$416.31	\$0.00
079-410-011	11	1.00	\$416.31	\$0.00
079-410-012	12	1.00	\$416.31	\$0.00
079-410-013	13	1.00	\$416.31	\$0.00
079-410-014	14	1.00	\$416.31	\$0.00
079-410-015	15	1.00	\$416.31	\$0.00
079-410-016	16	1.00	\$416.31	\$0.00
079-410-017	17	1.00	\$416.31	\$0.00
079-410-018	18	1.00	\$416.31	\$0.00
079-410-019	19	1.00	\$416.31	\$0.00
079-410-020	20	1.00	\$416.31	\$0.00
079-410-021	21	1.00	\$416.31	\$0.00
079-410-022	22	1.00	\$416.31	\$0.00
079-410-023	23	1.00	\$416.31	\$0.00
079-410-024	24	1.00	\$416.31	\$0.00
079-410-025	25	1.00	\$416.31	\$0.00
079-410-026	А	0.00	\$416.31	\$0.00
TOTALS:		25.00		\$0.00

### **ZONE 3 – MISSION OLIVE RANCH**

APN	Unit/Lot Number	Assessable Units	2018/2019 Maximum Assessment Rate	2018/2019 Proposed Assessment
033-490-006	1	1.00	\$362.75	\$0.00
033-490-007	2	1.00	\$362.75	\$0.00
033-490-008	3	1.00	\$362.75	\$0.00
033-490-009	4	1.00	\$362.75	\$0.00
033-490-010	5	1.00	\$362.75	\$0.00
033-490-011	6	1.00	\$362.75	\$0.00
033-490-012	7	1.00	\$362.75	\$0.00
033-490-013	8	1.00	\$362.75	\$0.00
033-490-014	9	1.00	\$362.75	\$0.00
033-490-015	10	1.00	\$362.75	\$0.00
033-490-016	11	1.00	\$362.75	\$0.00
033-490-017	12	1.00	\$362.75	\$0.00
033-490-018	13	1.00	\$362.75	\$0.00
033-490-019	14	1.00	\$362.75	\$0.00
033-490-020	15	1.00	\$362.75	\$0.00
033-490-021	16	1.00	\$362.75	\$0.00
033-490-022	17	1.00	\$362.75	\$0.00
033-490-023	18	1.00	\$362.75	\$0.00
033-490-024	19	1.00	\$362.75	\$0.00
TOTALS:		19.00		\$0.00

# **ZONE 4 – VISTA DEL ORO**

APN	Unit/Lot Number	Assessable Units	2018/2019 Maximum Assessment Rate	2018/2019 Proposed Assessment	
030-580-001	92	1.00	\$292.17	\$0.00	
030-580-002	91	1.00	\$292.17	\$0.00	
030-580-003	90	1.00	\$292.17	\$0.00	
030-580-004	89	1.00	\$292.17	\$0.00	
030-580-005	88	1.00	\$292.17	\$0.00	
030-580-006	87	1.00	\$292.17	\$0.00	
030-580-007	86	1.00	\$292.17	\$0.00	
030-580-008	85	1.00	\$292.17	\$0.00	
030-580-009	80	1.00	\$292.17	\$0.00	
030-580-010	81	1.00	\$292.17	\$0.00	
030-580-011	82	1.00	\$292.17	\$0.00	
030-580-012	83	1.00	\$292.17	\$0.00	
030-580-013	84	1.00	\$292.17	\$0.00	
030-580-014	74	1.00	\$292.17	\$0.00	
030-580-015	75	1.00	\$292.17	\$0.00	
030-580-016	76	1.00	\$292.17	\$0.00	
030-580-017	77	1.00	\$292.17	\$0.00	
030-580-018	78	1.00	\$292.17	\$0.00	
030-580-019	79	1.00	\$292.17	\$0.00	
030-580-020	68	1.00	\$292.17	\$0.00	
030-580-021	69	1.00	\$292.17	\$0.00	
030-580-022	70	1.00	\$292.17	\$0.00	
030-580-023	71	1.00	\$292.17	\$0.00	
030-580-024	72	1.00	\$292.17	\$0.00	
030-580-025	73	1.00	\$292.17	\$0.00	
030-580-026	61	1.00	\$292.17	\$0.00	
030-580-027	62	1.00	\$292.17	\$0.00	
030-580-028	63	1.00	\$292.17	\$0.00	
030-580-029	64	1.00	\$292.17	\$0.00	
030-580-030	65	1.00	\$292.17	\$0.00	
030-580-031	66	1.00	\$292.17	\$0.00	
030-580-032	67	1.00	\$292.17	\$0.00	
030-580-033	54	1.00	\$292.17	\$0.00	
030-580-034	55	1.00	\$292.17	\$0.00	
030-580-035	56	1.00	\$292.17	\$0.00	
030-580-036	57	1.00	\$292.17	\$0.00	

APN	Unit/Lot Number	Assessable Units	2018/2019 Maximum Assessment Rate	2018/2019 Proposed Assessment	
030-580-037	58	1.00	\$292.17	\$0.00	
030-580-038	59	1.00	\$292.17	\$0.00	
030-580-039	60	1.00	\$292.17	\$0.00	
030-580-040	33	1.00	\$292.17	\$0.00	
030-580-041	34	1.00	\$292.17	\$0.00	
030-580-042	35	1.00	\$292.17	\$0.00	
030-580-043	36	1.00	\$292.17	\$0.00	
030-580-044	37	1.00	\$292.17	\$0.00	
030-580-045	38	1.00	\$292.17	\$0.00	
030-580-046	39	1.00	\$292.17	\$0.00	
030-580-047	В	0.00	\$292.17	\$0.00	
030-580-048	С	0.00	\$292.17	\$0.00	
030-580-049	D	0.00	\$292.17	\$0.00	
030-590-001	1	1.00	\$292.17	\$0.00	
030-590-002	2	1.00	\$292.17	\$0.00	
030-590-003	3	1.00	\$292.17	\$0.00	
030-590-004	4	1.00	\$292.17	\$0.00	
030-590-005	5	1.00	\$292.17	\$0.00	
030-590-006	6	1.00	\$292.17	\$0.00	
030-590-007	7	1.00	\$292.17	\$0.00	
030-590-008	8	1.00	\$292.17	\$0.00	
030-590-009	9	1.00	\$292.17	\$0.00	
030-590-010	10	1.00	\$292.17	\$0.00	
030-590-011	11	1.00	\$292.17	\$0.00	
030-590-012	12	1.00	\$292.17	\$0.00	
030-590-013	13	1.00	\$292.17	\$0.00	
030-590-014	14	1.00	\$292.17	\$0.00	
030-590-015	15	1.00	\$292.17	\$0.00	
030-590-016	16	1.00	\$292.17	\$0.00	
030-590-017	17	1.00	\$292.17	\$0.00	
030-590-018	18	1.00	\$292.17	\$0.00	
030-590-019	19	1.00	\$292.17	\$0.00	
030-590-020	20	1.00	\$292.17	\$0.00	
030-590-021	21	1.00	\$292.17	\$0.00	
030-590-022	22	1.00	\$292.17 \$0		
030-590-023	23	1.00	\$292.17	\$0.00	
030-590-024	24	1.00	\$292.17	\$0.00	
030-590-025	25	1.00	\$292.17	\$0.00	

	Unit/Lot	Assessable	2018/2019 Maximum	2018/2019 Proposed	
APN	Number	Units	Assessment Rate	Assessment	
030-590-026	26	1.00	\$292.17	\$0.00	
030-590-027	27	1.00	\$292.17	\$0.00	
030-590-028	28	1.00	\$292.17	\$0.00	
030-590-029	29	1.00	\$292.17	\$0.00	
030-590-030	30	1.00	\$292.17	\$0.00	
030-590-031	31	1.00	\$292.17	\$0.00	
030-590-032	32	1.00	\$292.17	\$0.00	
030-590-033	33	1.00	\$292.17	\$0.00	
030-590-034	34	1.00	\$292.17	\$0.00	
030-590-035	35	1.00	\$292.17	\$0.00	
030-590-036	36	1.00	\$292.17	\$0.00	
030-590-037	37	1.00	\$292.17	\$0.00	
030-590-038	38	1.00	\$292.17	\$0.00	
030-590-039	39	1.00	\$292.17	\$0.00	
030-590-040	40	1.00	\$292.17	\$0.00	
030-590-041	41	1.00	\$292.17	\$0.00	
030-590-042	42	1.00	\$292.17	\$0.00	
030-590-043	43	1.00	\$292.17	\$0.00	
030-590-044	44	1.00	\$292.17	\$0.00	
030-590-045	45	1.00	\$292.17	\$0.00	
030-590-046	46	1.00	\$292.17	\$0.00	
030-590-047	Α	0.00	\$292.17	\$0.00	
030-590-048	Е	0.00	\$292.17	\$0.00	
TOTALS:		92.00		\$0.00	

# **ZONE 5 – CALLE VISTA ESTATES, UNIT 2**

APN	Unit/Lot Number	Assessable Units	2018/2019 Maximum Assessment Rate	2018/2019 Proposed Assessment	
030-490-074	1	1.00	\$216.19	\$0.00	
030-490-075	2	1.00	\$216.19	\$0.00	
030-490-076	3	1.00	\$216.19	\$0.00	
030-490-077	4	1.00	\$216.19	\$0.00	
030-490-078	5	1.00	\$216.19	\$0.00	
030-490-079	6	1.00	\$216.19	\$0.00	
030-490-080	7	1.00	\$216.19	\$0.00	
030-490-081	8	1.00	\$216.19	\$0.00	
030-490-082	9	1.00	\$216.19	\$0.00	
030-490-083	10	1.00	\$216.19	\$0.00	
030-490-084	11	1.00	\$216.19	\$0.00	
030-490-085	12	1.00	\$216.19	\$0.00	
030-490-086	13	1.00	\$216.19	\$0.00	
030-490-087	14	1.00	\$216.19	\$0.00	
030-490-088	15	1.00	\$216.19	\$0.00	
030-490-089	16	1.00	\$216.19	\$0.00	
030-490-090	17	1.00	\$216.19	\$0.00	
030-490-091	18	1.00	\$216.19	\$0.00	
030-490-092	19	1.00	\$216.19	\$0.00	
030-490-093	20	1.00	\$216.19	\$0.00	
030-490-094	21	1.00	\$216.19	\$0.00	
030-490-095	22	1.00	\$216.19	\$0.00	
030-490-096	23	1.00	\$216.19	\$0.00	
030-490-097	24	1.00	\$216.19	\$0.00	
030-490-098	25	1.00	\$216.19	\$0.00	
030-490-099	26	1.00	\$216.19	\$0.00	
030-490-100	27	1.00	\$216.19	\$0.00	
030-490-101	28	1.00	\$216.19	\$0.00	
030-490-102	29	1.00	\$216.19	\$0.00	
030-490-103	30	1.00	\$216.19	\$0.00	
030-490-104	31	1.00	\$216.19	\$0.00	
030-490-105	32	1.00	\$216.19	\$0.00	
030-490-106	33	1.00	\$216.19	\$0.00	
030-490-107	34	1.00	\$216.19	\$0.00	
030-490-108	35	1.00	\$216.19	\$0.00	
030-490-109	36	1.00	\$216.19	\$0.00	
030-490-110	37	1.00	\$216.19	\$0.00	



APN	Unit/Lot Number	Assessable Units	2018/2019 Maximum Assessment Rate	2018/2019 Proposed Assessment
030-490-111	38	1.00	\$216.19	\$0.00
030-490-112	39	1.00	\$216.19	\$0.00
030-490-113	40	1.00	\$216.19	\$0.00
030-490-114	41	1.00	\$216.19	\$0.00
030-490-115	42	1.00	\$216.19	\$0.00
030-490-116	43	1.00	\$216.19	\$0.00
030-490-117	44	1.00	\$216.19	\$0.00
TOTALS:		44.00		\$0.00

# **ZONE 7 – JAKE RICHTER**

APN	Unit/Lot Number	Assessable Units	2018/2019 Maximum Assessment Rate	2018/2019 Proposed Assessment
031-086-013	Α	0.00	\$309.39	\$0.00
031-086-014	1	1.00	\$309.39	\$0.00
031-086-015	2	1.00	\$309.39	\$0.00
031-086-016	3	1.00	\$309.39	\$0.00
031-086-017	4	1.00	\$309.39	\$0.00
031-086-018	5	1.00	\$309.39	\$0.00
031-086-019	6	1.00	\$309.39	\$0.00
031-086-020	7	1.00	\$309.39	\$0.00
031-086-021	8	1.00	\$309.39	\$0.00
TOTALS:		8.00		\$0.00

# **ZONE 8 – ACACIA ESTATES**

APN	Unit/Lot Number	Assessable Units	2018/2019 Maximum Assessment Rate	2018/2019 Proposed Assessment	
033-360-067 & 068	1	1.00	\$215.84	\$0.00	
033-360-067 & 068	2	1.00	\$215.84	\$0.00	
033-360-067 & 068	3	1.00	\$215.84	\$0.00	
033-360-067 & 068	4	1.00	\$215.84	\$0.00	
033-360-067 & 068	5	1.00	\$215.84	\$0.00	
033-360-067 & 068	6	1.00	\$215.84	\$0.00	
033-360-067 & 068	7	1.00	\$215.84	\$0.00	
033-360-067 & 068	8	1.00	\$215.84	\$0.00	
033-360-067 & 068	9	1.00	\$215.84	\$0.00	
033-360-067 & 068	10	1.00	\$215.84	\$0.00	
033-360-067 & 068	11	1.00	\$215.84	\$0.00	
033-360-067 & 068	12	1.00	\$215.84	\$0.00	
033-360-067 & 068	13	1.00	\$215.84	\$0.00	
033-360-067 & 068	14	1.00	\$215.84	\$0.00	
033-360-067 & 068	15	1.00	\$215.84	\$0.00	
033-360-067 & 068	16	1.00	\$215.84	\$0.00	
033-360-067 & 068	17	1.00	\$215.84	\$0.00	
033-360-067 & 068	18	1.00	\$215.84	\$0.00	
033-360-067 & 068	19	1.00	\$215.84	\$0.00	
033-360-067 & 068	20	1.00	\$215.84	\$0.00	
TOTALS:		20.00		\$0.00	

# OROVILLE CITY COUNCIL STAFF REPORT

TO: MAYOR AND COUNCIL MEMBERS

FROM: RUTH WRIGHT DIRECTOR FINANCE DEPARTMENT

RE: ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED

LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT

**DISTRICT, ZONES 1-17** 

DATE: JULY 10, 2018

#### SUMMARY

The Council may consider initiating proceedings, preliminarily approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District for Fiscal Year 2018/2019.

#### DISCUSSION

As a condition of approval for each subdivision identified below, the developer was required to establish or annex into a landscape and lighting maintenance assessment district. Each subdivision represents a Zone within the larger district. Each Zone is financially responsible for the maintenance of the landscaped areas dedicated to the City and for the cost of maintaining the City owned street lights within the subdivision. The particular Zones within the City's Consolidated Landscape and Lighting Maintenance Assessment District ("CLLMAD") are identified below:

ZONE NUMBER AND NAME				
Zone 1 – Grandview Estates				
Zone 2 – The Buttes				
Zone 3 – Deer Creek Estates, Phase 1				
Zone 4 – Calle Vista Estates, Unit 1				
Zone 5 – Cherokee Estates, Phase 1				
Zone 6 – Sherwood Estates, Units 1 & 2				
Zone 7 – Grayhawk				
Zone 8 – Cherokee Estates, Phase 2				
Zone 9 – Linkside Place, Phase 1				
Zone 10 – Foothill Estates				
Zone 11 – Mission Olive Ranch				
Zone 12 – Vista Del Oro				
Zone 13 – Calle Vista Estates, Unit 2				
Zone 14 – Martin Ranch				

Zone 15 – Jake Richter Estates
Zone 16 – Acacia Estates
Zone 17 – Feather River Bluffs

Pursuant to the Landscape and Lighting Act of 1972, which authorizes the formation and annual administration of such districts, an Annual Assessment Report was prepared and filed with the City Clerk prior to tonight's meeting. The purpose of the report is to document the annual costs involved in the operation, maintenance and servicing of all improvements, adjust the annual assessments to incorporate any surplus or deficit from the previous year and to determine the actual annual assessment for each assessable parcel within the CLLMAD.

The City Council will consider the following items for all seventeen Zones within the CLLMAD:

- 1. Preliminarily approve the Annual Assessment Report and the proposed levy and collection of assessments for the CLLMAD for Fiscal Year 2018/2019.
- 2. Direct Staff to make any changes or amendments to the report as necessary.
- Approve the Resolution of Intent which sets the date for a public hearing for the August 7, 2018 City Council Meeting. At that time, the City Council will conduct a public hearing on these matters and may confirm the Annual Levy Report and Assessments.

#### **FISCAL IMPACT**

Assessments are collected for the City of Oroville by the Butte County Tax Collector to reimburse the City for the costs of operating, maintaining and servicing the landscape and lighting improvements within the CLLMAD.

#### **RECOMMENDATION(S)**

- Adopt Resolution No. 8713 A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2018/2019.
- 2. Authorize any necessary budget adjustments to the Annual Assessment Report.

#### ATTACHMENT(S)

Resolution No. 8713 2018/2019 Assessment Summary from the CLLMAD Annual Assessment Report.

NOTE: In order to reduce copying costs, only the Assessment Summary of the Annual Assessment Report is attached to this staff report. The full Annual Assessment Report for the CLLMAD is available for review in the City Clerk's office.

# CITY OF OROVILLE RESOLUTION NO. 8713

A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2018/2019

WHEREAS, the Oroville City Council has, by previous resolutions, formed and levied annual assessments for a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is known and designated as "The Oroville Consolidated Landscape and Lighting Maintenance Assessment District" (the "District"). The District is comprised of several Zones which are identified below:

ZONE NUMBER AND NAME
Zone 1 – Grandview Estates
Zone 2 – The Buttes
Zone 3 – Deer Creek Estates, Phase 1
Zone 4 – Calle Vista Estates, Unit 1
Zone 5 – Cherokee Estates, Phase 1
Zone 6 – Sherwood Estates, Units 1 & 2
Zone 7 – Grayhawk
Zone 8 – Cherokee Estates, Phase 2
Zone 9 – Linkside Place, Phase 1
Zone 10 – Foothill Estates
Zone 11 – Mission Olive Ranch
Zone 12 – Vista Del Oro
Zone 13 – Calle Vista Estates, Unit 2
Zone 14 – Martin Ranch
Zone 15 – Jake Richter Estates
Zone 16 – Acacia Estates
Zone 17 – Feather River Bluffs

**WHEREAS**, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, an Annual Assessment Report (the "Report") for the District in accordance with the 1972 Act; and,

**WHEREAS**, there has now been presented to this City Council the Report as required by the 1972 Act; and,

**WHEREAS**, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with the District, each of the budget items and documents therein, and is satisfied that the assessment amounts, on a preliminary basis, have been spread to the assessable parcels in accordance with the special benefit received from the improvements and services provided.

**NOW**, **THEREFORE**, the Oroville City Council does resolve as follows:

**Section 1** That the above recitals are true and correct.

<u>Annual Assessment Report</u>: The City hereby orders Harris & Associates to prepare and file with the City Clerk, the Report concerning the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2018 and ending June 30, 2019 in accordance with *Chapter 3, Section 22622* of the 1972 Act. The Report details the improvements, any substantial changes to the improvements, the annual budgets for each Zone and the proposed assessment amounts for each parcel.

<u>Section 3</u> <u>Proposed Improvements</u>: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. The specific improvements within each Zone are detailed in the Report.

<u>Section 4</u> <u>Intention</u>: The City Council hereby declares its intention to seek the annual levy and collection of assessments within the District pursuant to the 1972 Act, in order to pay for the costs of maintaining and servicing the above referenced improvements. The City Council finds that the public's best interests will be served by such levy and collection.

<u>Section 5</u> <u>Public Hearing</u>: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the Districts in accordance with Chapter 3, Section 22626 of the 1972 Act.

<u>Section 6</u> <u>Notice</u>: The City Council shall give notice of the time and place of the Public Hearing to all property owners within the District by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the Public Hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City for the posting of notices. Any interested person may file a written protest with the City Clerk prior to the conclusion of the Public Hearing or, having previously filed a protest, may file a written withdrawal of that protest. A written protest

shall state all grounds of objection and a protest by a property owner shall contain a description sufficient to identify the property owned by such property owner. All interested persons shall be afforded the opportunity to hear and be heard.

<u>Section 7</u> <u>Notice of Public Hearing</u>: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Tuesday August 7, 2018 at 6:00 p.m.** at the City Council Chambers, located at 1735 Montgomery Street, Oroville.

<u>Section 8</u> The City Clerk shall certify to the adoption of this Resolution by the City Council and is hereby authorized and directed to give notice of said Public Hearing as provided by the 1972 Act.

**PASSED AND ADOPTED** by the Oroville City Council at a regular meeting held on July 10, 2018, by the following vote:

AYES:	
NOES:	
ABSTAIN:	
ABSTENT:	
	Linda L. Dahlmeier, Mayor
APPROVED AS TO FORM:	ATTEST:
Scott Huber, City Attorney	Joanna Gutierrez, Interim City Clerk

#### **CLLMAD 2018/19 ASSESSMENT SUMMARY**

Zone Name	Total Assessable Units	Total Assessable Costs	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Grandview Estates	21	\$1,617.00	\$238.10	\$77.00
Zone 2 – The Buttes	58	\$3,360.52	\$122.96	\$57.94
Zone 3 – Deer Creek Estates, Phase 1	72	\$2,168.64	\$30.12	\$30.12
Zone 4 – Calle Vista Estates, Phase 1	70	\$995.40	\$76.11	\$14.22
Zone 5 – Cherokee Estates, Phase 1	12	\$948.96	\$79.08	\$79.08
Zone 6 – Sherwood Estates, Units 1 & 2	49	\$2,058.00	\$42.00	\$42.00
Zone 7 – Grayhawk	30	\$886.20	\$197.63	\$29.54
Zone 8 – Cherokee Estates, Phase 2	20	\$295.60	\$453.27	\$14.78
Zone 9 – Linkside Place, Phase 1	65	\$2,826.20	\$471.65	\$43.48
Zone 10 – Foothill Estates	25	\$0.00	\$698.63	\$0.00
Zone 11 – Mission Olive Ranch	19	\$4,965.84	\$524.17	\$261.36
Zone 12 – Vista Del Oro	92	\$0.00	\$205.81	\$0.00
Zone 13 – Calle Vista Estates, Unit 2	44	\$1,309.44	\$286.55	\$29.76
Zone 14 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 15 – Jake Richter	8	\$1,013.92	\$306.07	\$126.74
Zone 16 – Feather River Bluffs	0	\$0.00	\$52.21	\$0.00
Zone 17 – Acacia Estates	0	\$0.00	\$98.73	\$0.00
TOTALS:	585	\$22,445.72		



# **ENGINEER'S REPORT**

# Consolidated Landscape and Lighting Maintenance Assessment District

Fiscal Year 2018/19

For the

CITY OF OROVILLE Butte County, California

July 10, 2018



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# ENGINEER'S REPORT CITY OF OROVILLE LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.



DATED: July 10, 2018

BY: K. Dennis Klingelhofer Assessment Engineer R.C.E. No. 50255

#### INTRODUCTION

Pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code, commencing with Section 22500 (the "1972 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oroville (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the Consolidated Landscape and Lighting Maintenance Assessment District (the "District") for Fiscal Year 2018/19. Said Resolution called for the preparation and filing of an annual report (the "Report") pursuant to Chapter 1, Article 4 of the 1972 Act, beginning with section 22565, presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Butte County Assessor's Office. The Butte County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

This Report consists of five sections and identifies the following items:

- The specific improvements to be maintained within each Zone of the District.
- The proposed assessments to be levied for each Zone for 2018/19 (Please refer table on following page).
- How the Zone costs are allocated and apportioned to the assessable parcels based upon the special benefit received.
- Diagram or map showing the boundary of each Zone.
- A listing of properties to be assessed, by Zone and APN, and the corresponding assessment amounts.

The District is comprised of the seventeen (17) residential developments designated as Zones within the District. Zone number 14, Martin Ranch, was formed but never developed. It will therefore, remain un-assessed until such time as development is renewed or another development takes over the project area. Please refer to the table on the next page which details the number of parcels within each Zone as well as the distinct name and number designation. Also included in the table below are the total costs to be assessed, the Proposed Assessment Rate and the Maximum Assessment Rate allowed for Fiscal year 2018/19.

#### **CLLMAD 2018/19 ASSESSMENT SUMMARY**

Zone Name	Total Assessable Units	Total Assessable Costs	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Grandview Estates	21	\$1,617.00	\$238.10	\$77.00
Zone 2 – The Buttes	58	\$3,360.52	\$122.96	\$57.94
Zone 3 – Deer Creek Estates, Phase 1	72	\$2,168.64	\$30.12	\$30.12
Zone 4 – Calle Vista Estates, Phase 1	70	\$995.40	\$76.11	\$14.22
Zone 5 – Cherokee Estates, Phase 1	12	\$948.96	\$79.08	\$79.08
Zone 6 – Sherwood Estates, Units 1 & 2	49	\$2,058.00	\$42.00	\$42.00
Zone 7 – Grayhawk	30	\$886.20	\$197.63	\$29.54
Zone 8 – Cherokee Estates, Phase 2	20	\$295.60	\$453.27	\$14.78
Zone 9 – Linkside Place, Phase 1	65	\$2,826.20	\$471.65	\$43.48
Zone 10 – Foothill Estates	25	\$0.00	\$698.63	\$0.00
Zone 11 – Mission Olive Ranch	19	\$4,965.84	\$524.17	\$261.36
Zone 12 – Vista Del Oro	92	\$0.00	\$205.81	\$0.00
Zone 13 – Calle Vista Estates, Unit 2	44	\$1,309.44	\$286.55	\$29.76
Zone 14 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 15 – Jake Richter	8	\$1,013.92	\$306.07	\$126.74
Zone 16 – Feather River Bluffs	0	\$0.00	\$52.21	\$0.00
Zone 17 – Acacia Estates	0	\$0.00	\$98.73	\$0.00
TOTALS:	585	\$22,445.72		

The actual Assessment Rate per Unit for the prior year is shown on the respective Budgets for each Zone, pages 11 through 37 of this Report.

The February Consumer Price Index ("CPI") is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years' Maximum Assessment Rate to determine the adjusted Maximum Assessment for Zones 8 through 17 (see below) for the current year. Please refer to Section II of this Report, "Assessment Range Formula" for a complete description of the CPI tables used for this purpose.

Also stated in Section II, "Assessment Range Formula", Zones 1 through 7 do <u>not</u> have an allowable inflationary adjustment and as a result, CPI is not applied to the Maximum Assessment for those Zones.

The table below provides the historical increases in the February CPI, (February to February each year) beginning in 2006/07. CPI is shown here at 7 decimal points for purposes of accuracy and for calculating the Adjusted Maximum Assessment each year.

Fiscal Year	February CPI Adjustment
2006/07	2.9324056%
2007/08	3.1810719%
2008/09	2.7722661%
2009/10	1.1629601%
2010/11	1.7910031%
2011/12	1.6962568%
2012/13	2.9998130%
2013/14	2.4472307%
2014/15	2.4468738%
2015/16	2.5320274%
2016/17	3.0165710%
2017/18	3.4371668%
2018/19	3.5644600%

The calculated Maximum Assessment for each Zone is shown on the individual Zone Budget pages in Section III of this Report.

#### SECTION I - PLANS AND SPECIFICATIONS

#### DESCRIPTION OF THE DISTRICT AND BOUNDARIES

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of each Zone. Said improvements are detailed below under "Improvements and Services Provided".

Each Zone was formed and annexed into the District as a condition of development. The Zones are located throughout the City of Oroville.

#### IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within each Zone are identified below:

- Zone 1 Grandview Estates: Maintenance of trees, shrubs, ground cover, walls, irrigation system, street trees and 6 street lights.
- Zone 2 The Buttes: Maintenance of turf, shrubs, ground cover, irrigation system, an entry way with rock wall, signage and lighting, gated fence, landscaping along the fence, an irrigation system on Oro Garden Ranch Road, street trees, and 14 street lights.
- Zone 3 Deer Creek Estates, Phase 1: Maintenance of a gateway, a ten foot gravel sewer maintenance road with safety lighting, a twenty foot emergency access road, 13 street lights, an open space area (natural state) and street trees.
- Zone 4 Calle Vista Estates, Unit 1: Maintenance of a wooden fence, a masonry wall, trees, shrubs, ground cover, an irrigation system, street trees and 14 street lights.
- **Zone 5 Cherokee Estates, Phase 1:** Maintenance of a wooden fence, 2 street lights and a landscape buffer along Cherokee Road.
- **Zone 6 Sherwood Estates, Phases 1 & 2:** Maintenance of a landscape buffer along 18<sup>th</sup> and 20<sup>th</sup> Streets, wood fencing, a masonry wall, irrigation system, street trees and 4 street lights.
- **Zone 7 Grayhawk:** Maintenance of an island planter on Gaylor Street, landscape buffers along Grand Avenue, seventy three street trees and 5 street lights.

- **Zone 8 Cherokee Estates, Phase 2:** Maintenance of thirty seven street trees, 1,725 square feet of landscaping, 345 linear feet of wood fencing along Cherokee Road and 5 street lights.
- Zone 9 Linkside Place, Phase 1: Landscape and lighting improvements within this Zone may include but are not limited to: street trees, landscaping (turf shrubs & ground cover), 14 street lights and other appurtenant facilities.
- Zone 10 Foothill Estates: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 6 street lights and other appurtenant facilities.
- Zone 11 Mission Olive Ranch: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), wood fencing, masonry walls, 5 street lights and other appurtenant facilities.
- **Zone 12 Vista Del Oro:** Landscape and lighting improvements within this Zone may include but are not limited to: street trees, landscaping (turf shrubs & ground cover), wood fencing, masonry walls, open/natural areas, 20 street lights and other appurtenant facilities.
- Zone 13 Calle Vista Estates, Unit 2: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 10 street lights and other appurtenant facilities.
- **Zone 14 Martin Ranch:** There are currently no improvements being maintained within this Zone and none are currently planned. Development never occurred. This is a completely vacant project at this time.
- **Zone 15 Jake Richter:** Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 2 street lights and other appurtenant facilities.
- Zone 16 Feather River Bluffs: Landscape and lighting improvements within this Zone may include but are not limited to: 12 street lights and other appurtenant facilities. Currently there are no improvements being maintained.
- **Zone 17 Acacia Estates:** Landscape and lighting improvements within this Zone may include but are not limited to: 3 street lights and other appurtenant facilities. Currently there are no improvements being maintained.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

#### SECTION II – METHOD OF APPORTIONMENT

The 1972 Act allows for the establishment of assessment districts by public agencies for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1972 Act also requires that the cost of these improvements and services be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with the 1972 Act, Section 22573:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among assessable lots or parcels in proportion to the estimated benefits received by each such lot or parcel from the improvements"

The method of apportionment described in this Report, and confirmed by the City Council, utilizes commonly accepted engineering practices which have been established pursuant to the 1972 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

#### **DESCRIPTION OF BENEFIT**

#### Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the District based upon the special benefit received by those properties, pursuant to the provisions of the 1972 Act. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for each individual tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the District.

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.



#### Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

"Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large"

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to proximity of the improvements.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and consequent reduction in possible property damage.
- Improved traffic visibility and circulation.
- Improved accessibility for emergency vehicles.
- Reduced vandalism and other criminal activity.
- Enhanced environmental quality provided by adequate green space and other landscaping which helps moderate temperatures, reduce noise pollution and control dust and debris.

#### ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for each Zone was established at the time of formation or annexation into the District. Zones 1 through 7 of this District however do not have an inflationary adjustment. These Zones were created prior to the adoption of Proposition 218 in 1996 and did not include a provision to increase the initial maximum assessment. The initial maximum assessments for Zones 8 through 17 have been adjusted each fiscal year subsequent to the year of annexation by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, ("CPI") for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

Beginning in the second fiscal year after the annexation of a Zone, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2018 is **3.56%** (rounded). This amount will be applied to the Maximum Assessment for Zones 8 through 17 only, which will establish the Adjusted Maximum Assessment for each of those Zones for Fiscal Year 2018/19.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

#### ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular Zone benefits equally from the improvements. This is typical when all parcels within the Zone are of the same type (all single family dwellings).

Each Zone is comprised of a single parcel type – residential. The residential parcels are single family residential parcels ("SFR") or condominiums and as such are deemed to benefit equally from the improvements. The "Total Balance to Assessment", as shown on the Budget pages, is divided equally among each assessable parcel within the Zone which determines the annual assessment rate per parcel for that Zone.

#### **SECTION III – ZONE BUDGETS**

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each Zone within the District have been prepared based on the estimated and historical costs. The individual Zone budgets are shown on the following pages.

In addition to the budget tables, Zones 8 through 17 contain an additional table which shows the February CPI for each year since the annexation of that zone, the calculated adjustment to the previous years' assessment and the Adjusted Maximum Assessment for each of those zones. As stated previously, Zone 1 through 7 do not have an inflationary adjustment.

# **Zone 1 – Grandview Estates Budget**

DIRECT COSTS	
Utilities – Water	\$486.78
Utilities – Electricity	422.43
Streetlights	517.00
Irrigation Materials	120.00
Plant Materials	120.00
Personnel – Parks & Trees	519.04
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$2,18 <del>5.25</del>
INDIRECT COSTS	
CLLMAD Administration Fee	\$312.18
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	6.30
Advertising	13.68
Rounding Adjustment	<u>0.07</u>
Indirect Costs Sub-Total	\$332.23
SUB-TOTAL COSTS	\$2,517.48
Contingency Reserve – 20 % of Total Costs	\$503.50
TOTAL COSTS	\$3,020.98
7/1/2018 Beginning Fund Balance	\$997
2018/19 TOTAL ASSESSMENT	\$2,023.98
Total Number of Assessable Parcels	21
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$96.38
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$238.10
2017/18 ASSESSMENT PER PARCEL/UNIT	\$77.00

# Zone 2 – The Buttes Budget

DIRECT COSTS	
Utilities – Water	\$640.00
Utilities – Electricity	560.00
Streetlights	287.00
Irrigation Materials	50.00
Plant Materials	100.00
Personnel – Parks & Trees	1,164.06
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$2,80 <del>1.06</del>
INDIRECT COSTS	
CLLMAD Administration Fee	\$11.75
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	17.40
Advertising	13.68
Rounding Adjustment	<u>0.69</u>
Indirect Costs Sub-Total	\$43.52
SUB-TOTAL COSTS	\$2,844.58
Contingency Reserve – 20 % of Total Costs	\$568.91
TOTAL COSTS	\$3,413.49
7/1/2018 Beginning Fund Balance	(\$1,743.87)
2018/19 TOTAL ASSESSMENT	\$5,157.36
Total Number of Assessable Parcels	58
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$88.92
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$122.96
2017/18 ASSESSMENT PER PARCEL/UNIT	\$57.94

#### Zone 3 - Deer Creek Estates Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	581.00
Streetlights	150.00
Irrigation Materials	0.00
Plant Materials	0.00
Weed Abatement	785.00
Personnel – Parks & Trees	442.16
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$1,95 <del>8.16</del>
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	21.60
Advertising	13.68
Rounding Adjustment	<u>1.09</u>
Indirect Costs Sub-Total	\$36.37
SUB-TOTAL COSTS	\$1,994.53
Contingency Reserve – 20 % of Total Costs	\$398.91
TOTAL COSTS	\$2,393.44
7/1/2018 Beginning Fund Balance	(\$1,238.24)
2018/19 TOTAL ASSESSMENT	\$3,631.68
Total Number of Assessable Parcels	72
2018/19 CALCULATED ASSESSMENT PER PARCEL	\$50.44
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$30.12
2017/18 ASSESSMENT PER PARCEL/UNIT	\$30.12

The Calculated Assessment per parcel shown above shows the actual assessment amount needed to cover the annual costs of the Zone. This Zone, as stated above, does not have annual escalation factor, meaning the Assessment cannot be increased over the previous year without approval from the property owners, through an assessment ballot procedure.

# Zone 4 – Calle Vista Estates, Unit 1 Budget

DIRECT COSTS	
Utilities – Water	\$416.00
Utilities – Electricity	525.00
Streetlights	100.00
Irrigation Materials	50.00
Plant Materials	0.00
Personnel – Parks & Trees	963.10
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$2,054.10
INDIRECT COSTS	
CLLMAD Administration Fee	\$463.92
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	21.00
Advertising	13.68
Rounding Adjustment	<u>0.02</u>
Indirect Costs Sub-Total	\$498.62
SUB-TOTAL COSTS	\$2,552.72
Contingency Reserve – 20 % of Total Costs	\$510.55
TOTAL COSTS	\$3,063.27
7/1/2018 Beginning Fund Balance	\$2,717.47
2018/19 TOTAL ASSESSMENT	\$345.80
Total Number of Assessable Parcels	70
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$4.94
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$76.11
2017/18 ASSESSMENT PER PARCEL/UNIT	\$14.22

#### **Zone 5 – Cherokee Estates, Phase 1 Budget**

DIRECT COSTS	
Utilities – Water	\$189.00
Utilities – Electricity	200.00
Streetlights	150.00
Irrigation Materials	0.00
Plant Materials	0.00
Personnel – Parks & Trees	936.15
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$1,475.15
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	3.60
Advertising	13.68
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$17.28
SUB-TOTAL COSTS	\$1,492.43
Contingency Reserve – 20 % of Total Costs	\$298.49
TOTAL COSTS	\$1,790.92
7/1/2018 Beginning Fund Balance	(\$639.95)
2018/19 TOTAL ASSESSMENT	\$1,150.97
Total Number of Assessable Parcels	12
2018/19 CALCULATED ASSESSMENT PER PARCEL	\$95.91
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$79.08
2017/18 ASSESSMENT PER PARCEL/UNIT	\$79.08

The Calculated Assessment per parcel shown above shows the actual assessment amount needed to cover the annual costs of the Zone. This Zone, as stated above, does not have annual escalation factor, meaning the Assessment cannot be increased over the previous year without approval from the property owners, through an assessment ballot procedure.

#### Zone 6 - Sherwood Estates, Units 1 & 2 Budget

DIRECT COSTS	
Utilities – Water	\$650.00
Utilities – Electricity	105.00
Streetlights	0.00
Irrigation Materials	175.00
Plant Materials	0.00
Personnel – Parks & Trees	183.00
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$1,113.00
	ψ1,110.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	14.70
Advertising	13.68
Rounding Adjustment	0.00
Indirect Costs Sub-Total	\$ 28.38
SUB-TOTAL COSTS	\$1,141.38
Contingency Reserve – 20 % of Total Costs	\$ 228.28
TOTAL COSTS	\$1,369.66
7/1/2018 Beginning Fund Balance	(\$2,069.99)
2018/19 TOTAL ASSESSMENT	\$3,439.66
Total Number of Assessable Parcels	49
2018/19 CALCULATED ASSESSMENT PER PARCEL	\$70.20
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$42.00
2017/18 ASSESSMENT PER PARCEL/UNIT	\$42.00

The Calculated Assessment per parcel shown above shows the actual assessment amount needed to cover the annual costs of the Zone. This Zone, as stated above, does not have annual escalation factor, meaning the Assessment cannot be increased over the previous year without approval from the property owners, through an assessment ballot procedure.

# Zone 7 – Grayhawk Budget

DIDEAT AGATA	
DIRECT COSTS	<b>#</b> 550.00
Utilities – Water	\$550.00
Utilities – Electricity	452.00
Streetlights	400.00
Irrigation Materials	125.00
Plant Materials	125.00
Personnel – Parks & Trees	352.79
Personnel – Public Works	<u>0.00</u>
Direct Costs Sub-Total	\$2,004.79
INDIRECT COSTS	
CLLMAD Administration Fee	\$602.13
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	9.00
Advertising	13.68
Rounding Adjustment	0.28
Indirect Costs Sub-Total	\$62 <b>5</b> .09
SUB-TOTAL COSTS	\$2,629.88
Contingency Reserve – 20 % of Total Costs	\$525.98
TOTAL COSTS	\$3,155.86
7/1/2018 Beginning Fund Balance	\$2,665.66
2018/19 TOTAL ASSESSMENT	\$490.20
Total Number of Assessable Parcels	30
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$16.34
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$197.63
2017/18 ASSESSMENT PER PARCEL/UNIT	\$29.54

# Zone 8 – Cherokee Estates, Phase 2 Budget

DIRECT COSTS	
Utilities – Water	\$89.00
Utilities – Electricity	80.00
Streetlights	250.00
Irrigation Materials	67.00
Plant Materials	75.00
Personnel – Parks & Trees	358.78
Personnel – Public Works	<u>0.00</u>
Direct Costs Sub-Total	\$919.78
INDIRECT COSTS	
CLLMAD Administration Fee	\$436.78
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	0.00
Advertising	13.68
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$450.46
SUB-TOTAL COSTS	\$1,370.24
Contingency Reserve – 20 % of Total Costs	\$274.05
TOTAL COSTS	\$1,644.29
7/1/2018 Beginning Fund Balance	\$1,348.69
2018/19 TOTAL ASSESSMENT	\$295.60
Total Number of Assessable Parcels	20
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$14.78
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$453.27
2017/18 ASSESSMENT PER PARCEL/UNIT	\$0.00

The Annual CPI calculations for Zone 8 – Cherokee Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2004/2005	N/A	\$319.200
2005/2006	1.56%	\$324.195
2006/2007	2.93%	\$333.702
2007/2008	3.18%	\$344.317
2008/2009	2.77%	\$353.862
2009/2010	1.16%	\$357.978
2010/2011	1.79%	\$364.389
2011/2012	1.70%	\$370.570
2012/2013	3.00%	\$381.687
2013/2014	2.45%	\$391.027
2014/2015	2.45%	\$400.595
2015/2016	2.53%	\$410.738
2016/2017	3.02%	\$423.129
2017/2018	3.44%	\$437.672
2018/2019	3.56%	\$453.273

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

#### Zone 9 – Linkside Place, Phase 1 Budget

Advertising Rounding Adjustment	13.68 <u>1.00</u>
Indirect Costs Sub-Total	\$39 <del>4.90</del>
SUB-TOTAL COSTS	\$2,045.91
Contingency Reserve – 20 % of Total Costs	\$409.18
TOTAL COSTS	\$2,455.09
7/1/2018 Beginning Fund Balance	(\$371.10)
2018/19 TOTAL ASSESSMENT	\$2,826.20
Total Number of Assessable Parcels	65
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$43.48
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2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$471.65
2017/18 ASSESSMENT PER PARCEL/UNIT	\$12.80

The Annual CPI calculations for Zone 9 – Linkside Place is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005/2006	N/A	\$337.340
2006/2007	2.93%	\$347.232
2007/2008	3.18%	\$358.278
2008/2009	2.77%	\$368.210
2009/2010	1.16%	\$372.492
2010/2011	1.79%	\$379.164
2011/2012	1.70%	\$385.595
2012/2013	3.00%	\$397.163
2013/2014	2.45%	\$406.882
2014/2015	2.45%	\$416.838
2015/2016	2.53%	\$427.392
2016/2017	3.02%	\$440.285
2017/2018	3.44%	\$455.418
2018/2019	3.56%	\$471.651

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

#### Zone 10 – Foothill Estates Budget

DIRECT COSTS	
Utilities – Water	\$204.00
Utilities – Electricity	226.00
Streetlights	300.00
Irrigation Materials	100.00
Plant Materials	100.00
Personnel – Parks & Trees	26.43
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$956.43
INDIRECT COSTS	
CLLMAD Administration Fee	\$667.37
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	7.50
Advertising	13.68
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$688.55
SUB-TOTAL COSTS	\$1,644.98
Contingency Reserve – 20 % of Total Costs	\$329.00
TOTAL COSTS	\$1,973.98
7/1/2018 Beginning Fund Balance	\$3,351.09
2018/19 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	25
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$698.27
2017/18 ASSESSMENT PER PARCEL/UNIT	\$0.00

The Annual CPI calculations for Zone 10 – Foothill Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005/2006	N/A	\$499.680
2006/2007	2.93%	\$514.333
2007/2008	3.18%	\$530.694
2008/2009	2.77%	\$545.406
2009/2010	1.16%	\$551.749
2010/2011	1.79%	\$561.631
2011/2012	1.70%	\$571.158
2012/2013	3.00%	\$588.291
2013/2014	2.45%	\$602.688
2014/2015	2.45%	\$617.435
2015/2016	2.53%	\$633.069
2016/2017	3.02%	\$652.166
2017/2018	3.44%	\$674.582
2018/2019	3.56%	\$698.627

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

## **Zone 11 – Mission Olive Ranch Budget**

DIRECT COSTS	
Utilities – Water	\$810.00
Utilities – Electricity	590.00
Streetlights	500.00
Irrigation Materials	100.00
Plant Materials	100.00
Weed Abatement	456.96
Personnel – Parks & Trees	109.86
Personnel – Public Works	<u>0.00</u>
Direct Costs Sub-Total	\$2,666.82
INDIRECT COSTS	
CLLMAD Administration Fee	\$59.94
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	5.70
Advertising	13.68
Rounding Adjustment	0.22
Indirect Costs Sub-Total	\$79.54
SUB-TOTAL COSTS	\$2,746.36
Contingency Reserve – 20 % of Total Costs	\$549.27
TOTAL COSTS	\$3,295.63
7/1/2018 Beginning Fund Balance	(\$1,670.21)
2018/19 TOTAL ASSESSMENT	\$4,965.84
Total Number of Assessable Parcels	19
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$261.36
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$524.17
2017/18 ASSESSMENT PER PARCEL/UNIT	\$160.44

The Annual CPI calculations for Zone 11 – Mission Olive Ranch is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$385.900
2007/2008	3.18%	\$398.176
2008/2009	2.77%	\$409.214
2009/2010	1.16%	\$413.973
2010/2011	1.79%	\$421.388
2011/2012	1.70%	\$428.535
2012/2013	3.00%	\$441.391
2013/2014	2.45%	\$452.192
2014/2015	2.45%	\$463.257
2015/2016	2.53%	\$474.987
2016/2017	3.02%	\$489.315
2017/2018	3.44%	\$506.134
2018/2019	3.56%	\$524.175

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each.

#### Zone 12 – Vista Del Oro Budget

The Annual CPI calculations for Zone 12 – Vista Del Oro is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$151.520
2007/2008	3.18%	\$156.340
2008/2009	2.77%	\$160.674
2009/2010	1.16%	\$162.543
2010/2011	1.79%	\$165.454
2011/2012	1.70%	\$168.260
2012/2013	3.00%	\$173.308
2013/2014	2.45%	\$177.549
2014/2015	2.45%	\$181.894
2015/2016	2.53%	\$186.499
2016/2017	3.02%	\$192.125
2017/2018	3.44%	\$198.729
2018/2019	3.56%	\$205.812

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

#### Zone 13 – Calle Vista Estates, Unit 2 Budget

2017/18 ASSESSMENT PER PARCEL/UNIT	\$25.40
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$286.55
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$29.76
Total Number of Assessable Parcels	44
2018/19 TOTAL ASSESSMENT	\$1,309.44
7/1/2018 Beginning Fund Balance	\$1,325.36
TOTAL COSTS	\$2,634.80
Contingency Reserve – 20 % of Total Costs	\$439.13
SUB-TOTAL COSTS	\$2,195.67
Personnel – Parks & Trees Personnel – Public Works Direct Costs Sub-Total  INDIRECT COSTS CLLMAD Administration Fee Maintenance Contracts County Administration Fee – \$0.30 per parcel Advertising Rounding Adjustment Indirect Costs Sub-Total	\$337.35 0.00 13.20 13.68 0.43 \$364.66
DIRECT COSTS  Utilities – Water  Utilities – Electricity  Streetlights  Irrigation Materials  Plant Materials  Personnel – Parks & Trees	\$490.00 510.00 200.00 100.00 100.00 431.01

The Annual CPI calculations for Zone 13 – Calle Vista Estates, Unit 2 is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$210.960
2007/2008	3.18%	\$217.671
2008/2009	2.77%	\$223.705
2009/2010	1.16%	\$226.307
2010/2011	1.79%	\$230.360
2011/2012	1.70%	\$234.267
2012/2013	3.00%	\$241.295
2013/2014	2.45%	\$247.200
2014/2015	2.45%	\$253.249
2015/2016	2.53%	\$259.661
2016/2017	3.02%	\$267.494
2017/2018	3.44%	\$276.688
2018/2019	3.56%	\$286.551

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

#### Zone 14 – Martin Ranch Budget

This Zone was annexed into the District but development never began. Until such time as development begins, there will be no assessment and therefore, no budget for this Zone

The City may also decide to de-annex this Zone from the District in the future. Ground was never broken and the development may never be built. Zone 14 will be left "blank" until such time as this area develops or another area is developed to replace Zone 14 within the structure of the District.

#### Zone 15 - Jake Richter Budget

DIRECT COSTS	
Utilities – Water	\$175.00
Utilities – Electricity	225.00
Streetlights	200.00
Irrigation Materials	50.00
Plant Materials	50.00
Personnel – Parks & Trees	186.72
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$886.72
INDIRECT COSTS	
CLLMAD Administration Fee	\$67.53
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	2.40
Advertising	13.68
Rounding Adjustment	0.09
Indirect Costs Sub-Total	\$83.70
manda dada dada ratar	Ψ00110
SUB-TOTAL COSTS	\$ 970.42
Contingency Reserve – 20 % of Total Costs	\$194.08
TOTAL COSTS	\$1,164.50
7/1/2018 Beginning Fund Balance	\$150.57
2018/19 TOTAL ASSESSMENT	\$1,013.92
Total Number of Assessable Parcels	8
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$126.74
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$306.07
2017/18 ASSESSMENT PER PARCEL/UNIT	\$107.58

The Annual CPI calculations for Zone 15 – Jake Richter Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2007/2008	N/A	\$232.500
2008/2009	2.77%	\$238.946
2009/2010	1.16%	\$241.724
2010/2011	1.79%	\$246.054
2011/2012	1.70%	\$250.227
2012/2013	3.00%	\$257.734
2013/2014	2.45%	\$264.041
2014/2015	2.45%	\$270.502
2015/2016	2.53%	\$277.351
2016/2017	3.02%	\$285.717
2017/2018	3.44%	\$295.538
2018/2019	3.56%	\$306.072

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

#### Zone 16 – Feather River Bluffs Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	0.00
Streetlights	0.00
Irrigation Materials	0.00
Plant Materials	0.00
Personnel – Parks & Trees	0.00
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	0.00
County Administration Fee (\$0.30 per parcel – \$36.30)	0.00
Rounding Adjustment	0.00
Indirect Costs Sub-Total	\$0.00
	Ψ0.00
SUB-TOTAL COSTS	\$0.00
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$0.00
7/1/2018 Beginning Fund Balance	\$0.00
2018/19 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	121
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$52.21
2017/18 ASSESSMENT PER PARCEL/UNIT	\$0.00

There will be no assessment for this Zone until such time as the development is complete and/or improvements have been installed. The Maximum Assessment is still being calculated on a yearly basis as shown below.

The Annual CPI calculations for Zone 16 – Feather River Bluffs is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2008/2009	N/A	\$40.760
2009/2010	1.16%	\$41.234
2010/2011	1.79%	\$41.973
2011/2012	1.70%	\$42.684
2012/2013	3.00%	\$43.965
2013/2014	2.45%	\$45.041
2014/2015	2.45%	\$46.143
2015/2016	2.53%	\$47.311
2016/2017	3.02%	\$48.738
2017/2018	3.44%	\$50.414
2018/2019	3.56%	\$52.211

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

#### Zone 17 – Acacia Estates Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	0.00
Streetlights	0.00
Irrigation Materials	0.00
Plant Materials	0.00
Personnel – Parks & Trees	0.00
Personnel – Public Works	0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	0.00
County Administration Fee (\$0.30 per parcel – \$6.00)	0.00
Rounding Adjustment	0.00
Indirect Costs Sub-Total	\$0.00
SUB-TOTAL COSTS	\$0.00
ODE-TOTAL GOOTS	Ψ0.00
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$0.00
7/1/2018 Beginning Fund Balance	\$0.00
2018/19 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	20
2018/19 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2018/19 MAXIMUM ASSESSMENT PER PARCEL	\$98.73
2017/18 ASSESSMENT PER PARCEL/UNIT	\$0.00

There will be no assessment for this Zone until such time as the development is complete and/or improvements have been installed. The Maximum Assessment is still being calculated on a yearly basis as shown below.

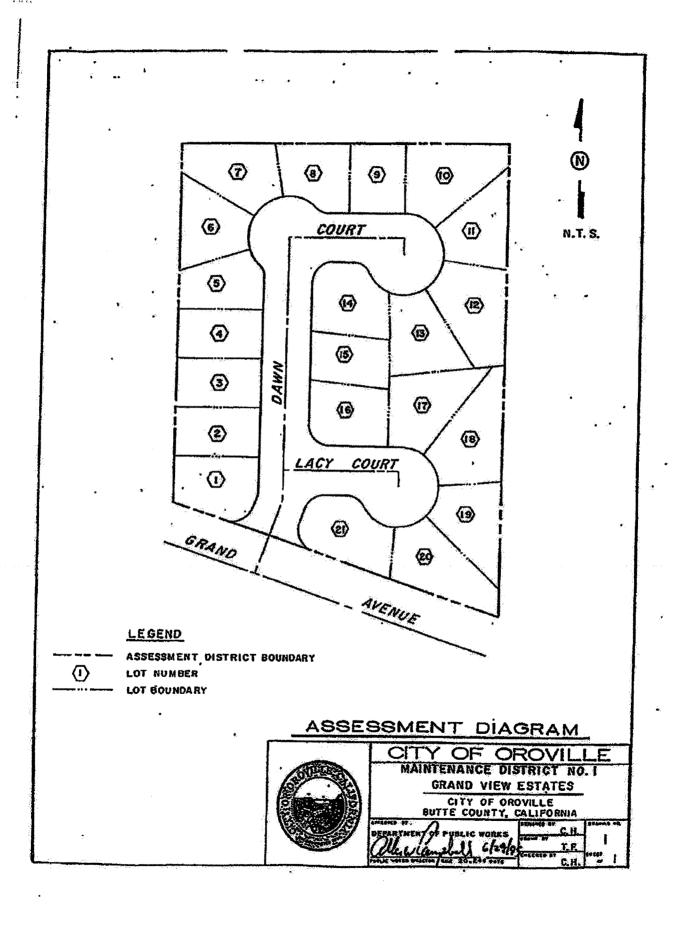
The Annual CPI calculations for Zone 17 – Acacia Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2008/2009	N/A	\$77.080
2009/2010	1.16%	\$77.976
2010/2011	1.79%	\$79.373
2011/2012	1.70%	\$80.719
2012/2013	3.00%	\$83.141
2013/2014	2.45%	\$85.175
2014/2015	2.45%	\$87.260
2015/2016	2.53%	\$89.469
2016/2017	3.02%	\$92.168
2017/2018	3.44%	\$95.336
2018/2019	3.56%	\$98.734

<sup>\*</sup>Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

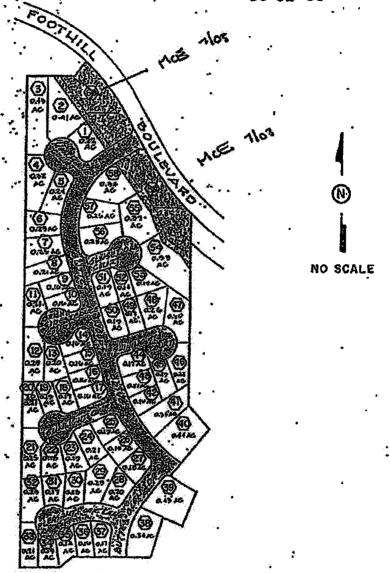
#### **SECTION IV - DISTRICT/ZONE DIAGRAMS**

The following pages show the Assessment Diagram or boundary map for each Zone within the District. The lines and dimensions shown on maps of the Butte County Assessor, for the current year, are incorporated by reference herein and made a part of this Report.



### PART F

DETAIL OF ASSESSOR'S PARCEL NUMBERS 36-82-1 THRU 36-82-60



# ASSESSMENT DIAGRAM

ASSESSMENT NUMBER



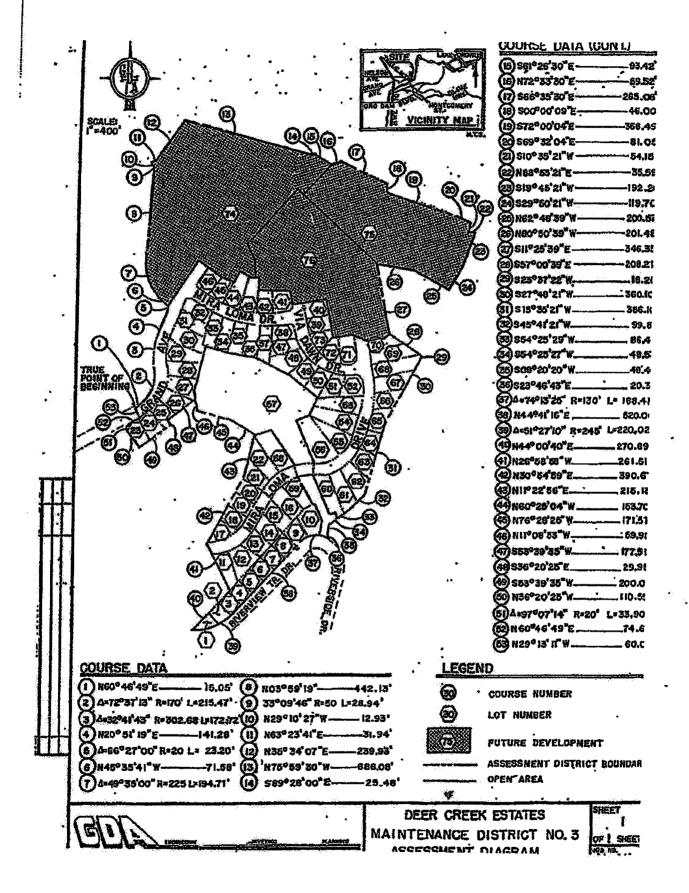
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MAINTENANCE DISTRICT NO. 2
THE BUTTES SUBDIVISION

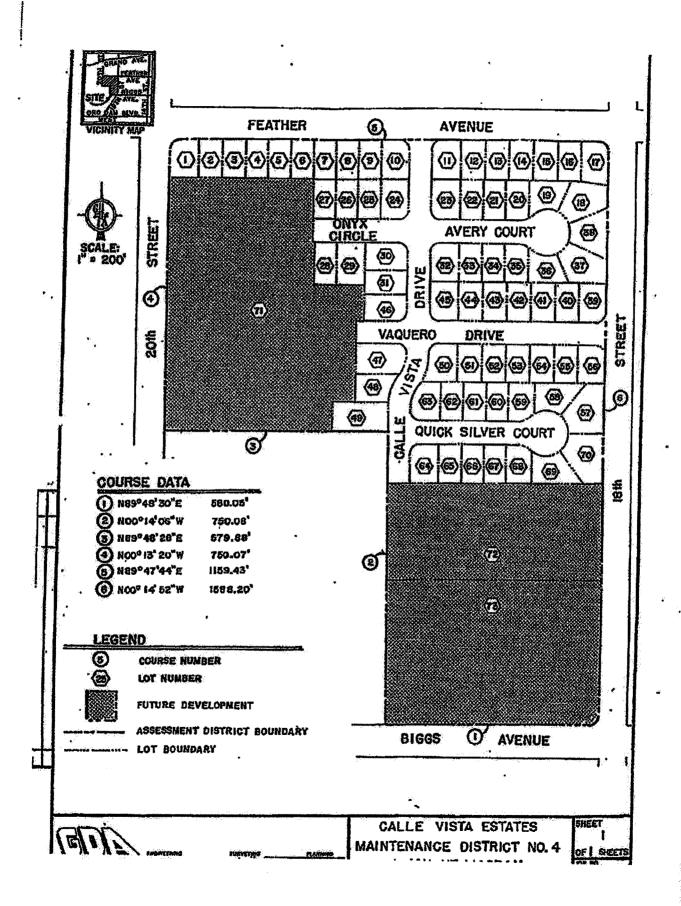
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CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

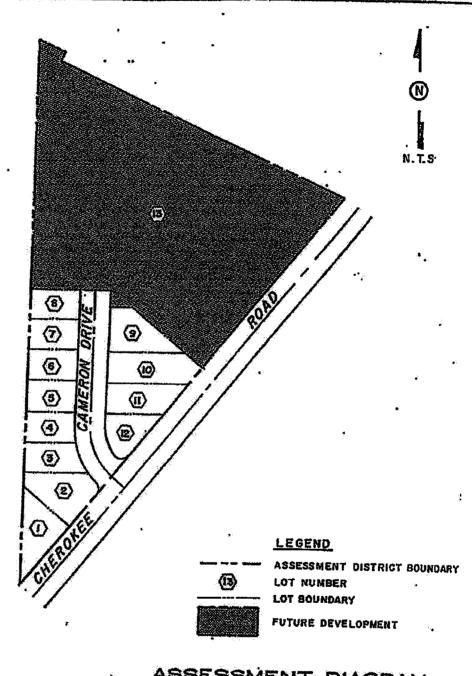
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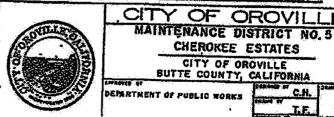


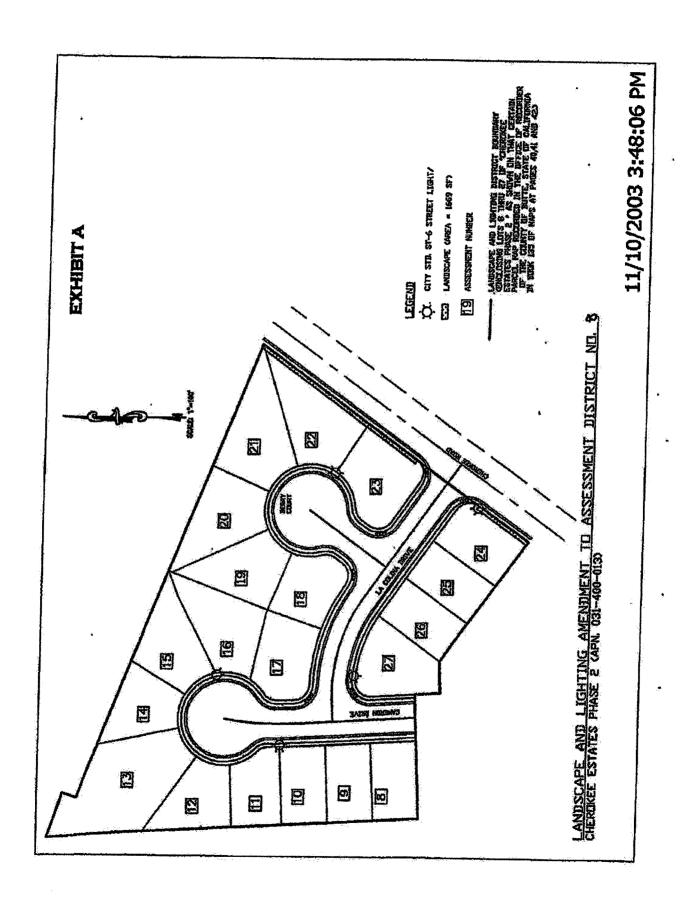


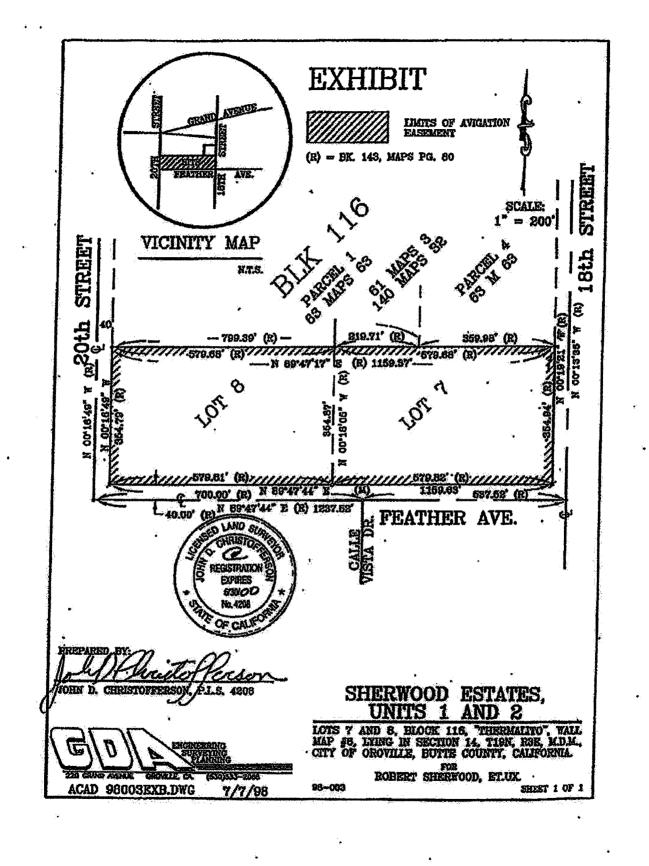


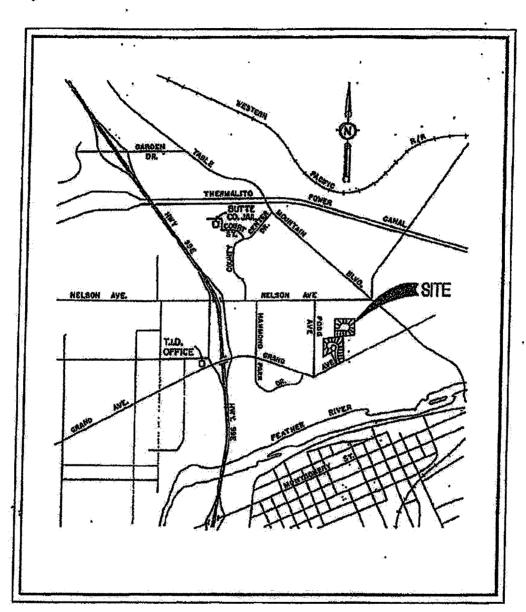
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# ASSESSMENT DIAGRAM



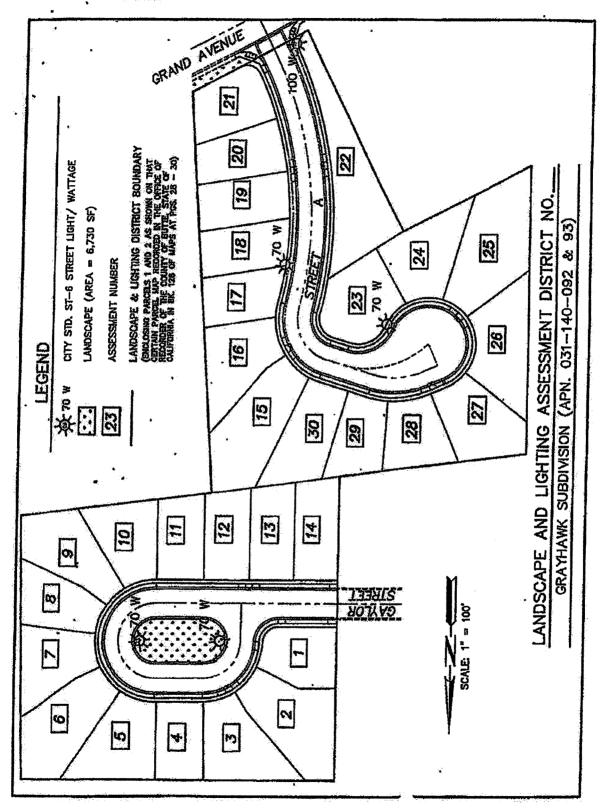






# LOGATION MAP NO SCALE

LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO.\_\_\_\_\_
GRAYHAWK SUBDIVISION (APN. 031-140-092 & 93)



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CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT
ANNEXATION NO. 2, ZONE 11
(MISSION OLIVE RANCH) ANNEXATION DIAGRAM

SHEET 1 OF 1

CITY OF OROVILLE COUNTY OF BUTTE STATE OF CALIFORNIA

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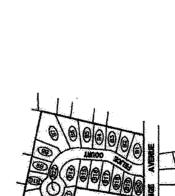
COUNTY RECORDER COUNTY OF BUTTE

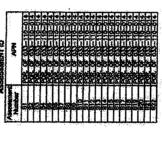
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ASSESSMENT DISTRICT BOUNDARY

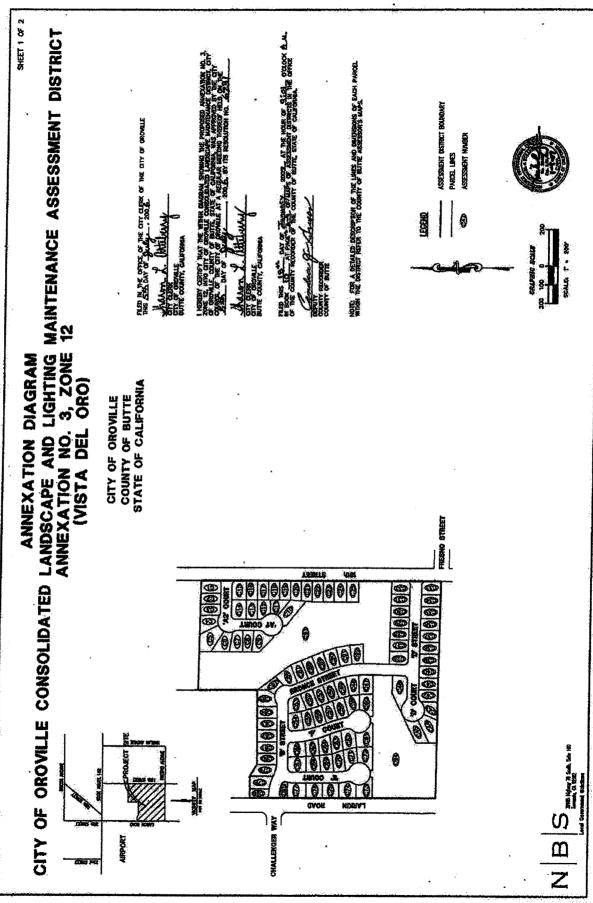
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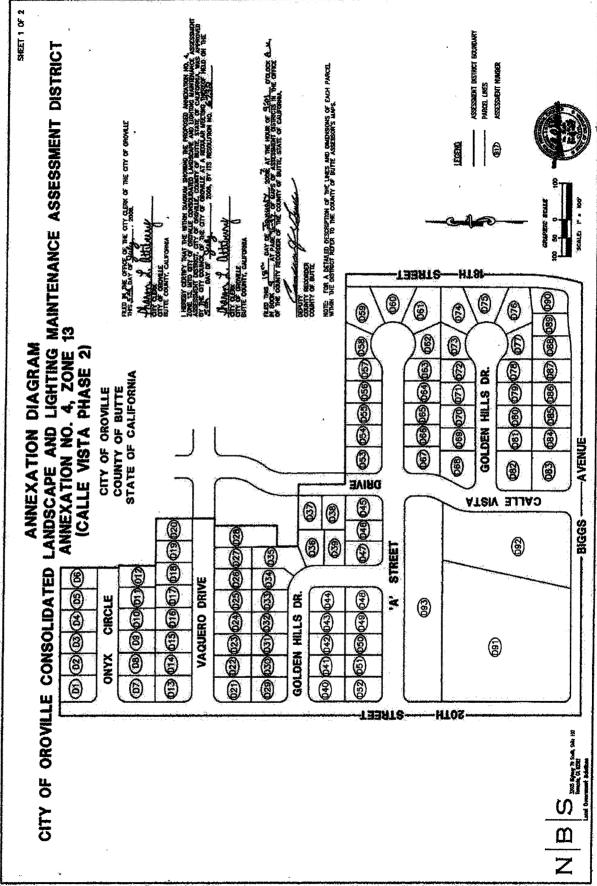




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Book 9 Page 96

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CITY OF OROVILLE COUNTY OF BUTTE STATE OF CALIFORNIA

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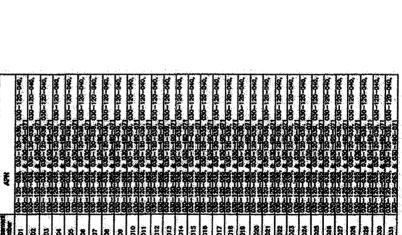
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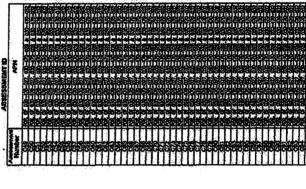


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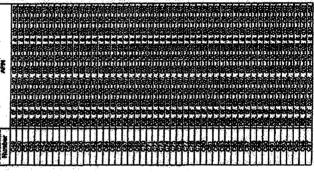
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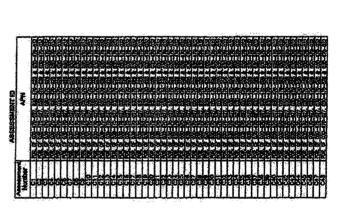
SHEET 2 OF 2 MAINTENANCE ASSESSMENT DISTRICT CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING ANNEXATION NO. 3, ZONE (VISTA DEL ORO) ANNEXATION DIAGRAM

CITY OF OROVILLE COUNTY OF BUTTE STATE OF CALIFORNIA



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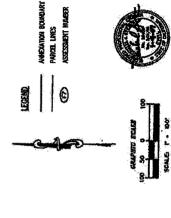
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MAINTENANCE ASSESSMENT DISTRICT SPEET 1 OF 1 CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING ANNEXATION NO. 6, ZONE (JAKE RICHTER) ANNEXATION DIAGRAM

CITY OF OROVILLE COUNTY OF BUTTE STATE OF CALIFORNIA

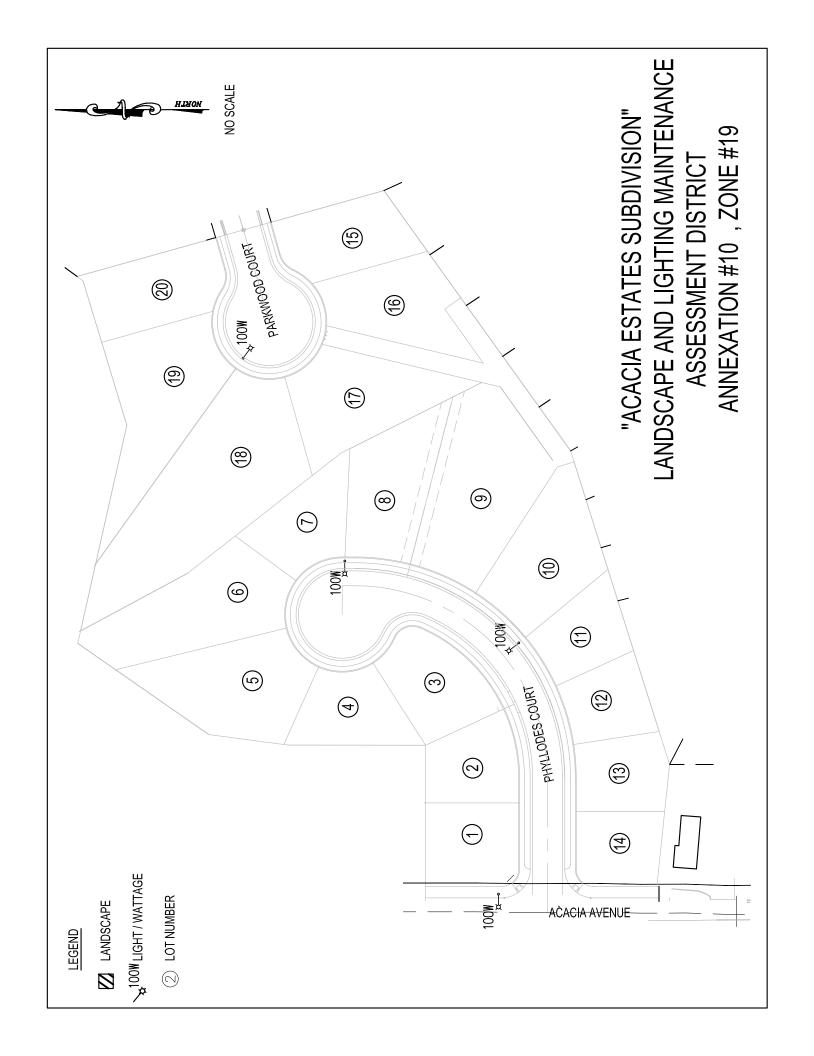
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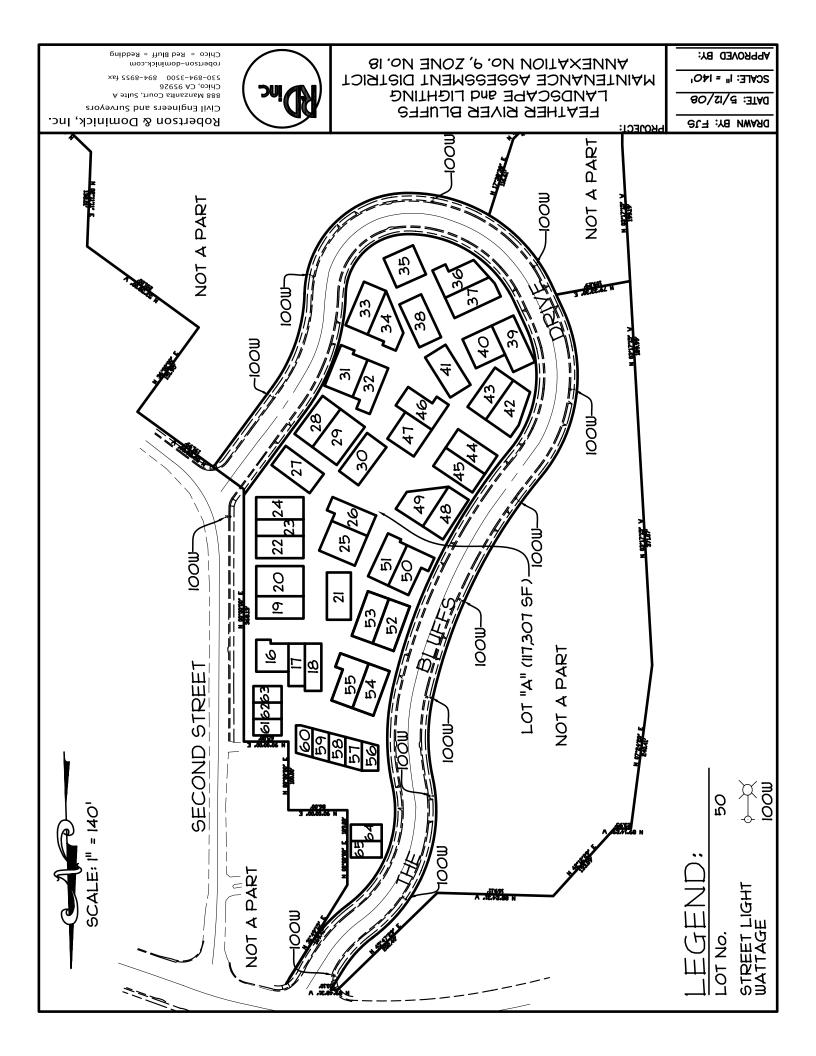
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### SECTION V - ASSESSMENT ROLL

Parcel Identification for each lot or parcel within each Zone of the District shall be based on available parcel maps and other property data from the Butte County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels, by Zone, assessed within the District for Fiscal Year 2018/19, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

# **ZONE 1 – GRANDVIEW ESTATES**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
031-150-090	1	1.00	\$238.10	\$96.38
031-150-091	2	1.00	\$238.10	\$96.38
031-150-092	3	1.00	\$238.10	\$96.38
031-150-093	4	1.00	\$238.10	\$96.38
031-150-094	5	1.00	\$238.10	\$96.38
031-150-095	6	1.00	\$238.10	\$96.38
031-150-096	7	1.00	\$238.10	\$96.38
031-150-097	8	1.00	\$238.10	\$96.38
031-150-098	9	1.00	\$238.10	\$96.38
031-150-099	10	1.00	\$238.10	\$96.38
031-150-100	11	1.00	\$238.10	\$96.38
031-150-101	12	1.00	\$238.10	\$96.38
031-150-102	13	1.00	\$238.10	\$96.38
031-150-103	14	1.00	\$238.10	\$96.38
031-150-104	15	1.00	\$238.10	\$96.38
031-150-105	16	1.00	\$238.10	\$96.38
031-150-106	17	1.00	\$238.10	\$96.38
031-150-107	18	1.00	\$238.10	\$96.38
031-150-108	19	1.00	\$238.10	\$96.38
031-150-109	20	1.00	\$238.10	\$96.38
031-150-110	21	1.00	\$238.10	\$96.38
TOTALS:		21.00		\$2,023.98

# ZONE 2 – THE BUTTES

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
079-040-001	1	1.00	\$122.96	\$88.92
079-040-002	2	1.00	\$122.96	\$88.92
079-040-030	3	1.00	\$122.96	\$88.92
079-040-061	4	1.00	\$122.96	\$88.92
079-040-005	5	1.00	\$122.96	\$88.92
079-040-006	6	1.00	\$122.96	\$88.92
079-040-007	7	1.00	\$122.96	\$88.92
079-040-008	8	1.00	\$122.96	\$88.92
079-040-009	9	1.00	\$122.96	\$88.92
079-040-010	10	1.00	\$122.96	\$88.92
079-040-011	11	1.00	\$122.96	\$88.92
079-040-012	12	1.00	\$122.96	\$88.92
079-040-013	13	1.00	\$122.96	\$88.92
079-040-014	14	1.00	\$122.96	\$88.92
079-040-015	15	1.00	\$122.96	\$88.92
079-040-016	16	1.00	\$122.96	\$88.92
079-040-017	17	1.00	\$122.96	\$88.92
079-040-018	18	1.00	\$122.96	\$88.92
079-040-019	19	1.00	\$122.96	\$88.92
079-040-020	20	1.00	\$122.96	\$88.92
079-040-021	21	1.00	\$122.96	\$88.92
079-040-022	22	1.00	\$122.96	\$88.92
079-040-023	23	1.00	\$122.96	\$88.92
079-040-024	24	1.00	\$122.96	\$88.92
079-040-025	25	1.00	\$122.96	\$88.92
079-040-026	26	1.00	\$122.96	\$88.92
079-040-027	27	1.00	\$122.96	\$88.92
079-040-028	28	1.00	\$122.96	\$88.92
079-040-029	29	1.00	\$122.96	\$88.92
079-040-030	30	1.00	\$122.96	\$88.92
079-040-031	31	1.00	\$122.96	\$88.92
079-040-032	32	1.00	\$122.96	\$88.92
079-040-033	33	1.00	\$122.96	\$88.92
079-040-034	34	1.00	\$122.96	\$88.92
079-040-035	35	1.00	\$122.96	\$88.92

	Lot	Assessable	2018/19 Maximum	2018/19 Proposed
APN	Number	Units	Assessment Rate	Assessment
079-040-036	36	1.00	\$122.96	\$88.92
079-040-037	37	1.00	\$122.96	\$88.92
079-040-038	38	1.00	\$122.96	\$88.92
079-040-039	39	1.00	\$122.96	\$88.92
079-040-040	40	1.00	\$122.96	\$88.92
079-040-041	41	1.00	\$122.96	\$88.92
079-040-042	42	1.00	\$122.96	\$88.92
079-040-043	43	1.00	\$122.96	\$88.92
079-040-044	44	1.00	\$122.96	\$88.92
079-040-045	45	1.00	\$122.96	\$88.92
079-040-046	46	1.00	\$122.96	\$88.92
079-040-047	47	1.00	\$122.96	\$88.92
079-040-048	48	1.00	\$122.96	\$88.92
079-040-049	49	1.00	\$122.96	\$88.92
079-040-050	50	1.00	\$122.96	\$88.92
079-040-051	51	1.00	\$122.96	\$88.92
079-040-052	52	1.00	\$122.96	\$88.92
079-040-053	53	1.00	\$122.96	\$88.92
079-040-054	54	1.00	\$122.96	\$88.92
079-040-055	55	1.00	\$122.96	\$88.92
079-040-056	56	1.00	\$122.96	\$88.92
079-040-057	57	1.00	\$122.96	\$88.92
079-040-058	58	1.00	\$122.96	\$88.92
079-040-059	Α	0.00	\$122.96	\$0.00
079-040-060	В	0.00	\$122.96	\$0.00
TOTALS:		58.00		\$5,157.36

# **ZONE 3 – DEER CREEK ESTATES**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
031-380-001	1	1.00	\$30.12	\$50.44
031-380-002	2	1.00	\$30.12	\$50.44
031-380-003	3	1.00	\$30.12	\$50.44
031-380-004	4	1.00	\$30.12	\$50.44
031-380-005	5	1.00	\$30.12	\$50.44
031-380-006	6	1.00	\$30.12	\$50.44
031-380-007	7	1.00	\$30.12	\$50.44
031-380-008	8	1.00	\$30.12	\$50.44
031-380-009	9	1.00	\$30.12	\$50.44
031-380-010	10	1.00	\$30.12	\$50.44
031-380-011	11	1.00	\$30.12	\$50.44
031-380-012	12	1.00	\$30.12	\$50.44
031-380-013	13	1.00	\$30.12	\$50.44
031-380-014	14	1.00	\$30.12	\$50.44
031-380-015	15	1.00	\$30.12	\$50.44
031-380-016	16	1.00	\$30.12	\$50.44
031-380-017	17	1.00	\$30.12	\$50.44
031-380-018	18	1.00	\$30.12	\$50.44
031-380-019	19	1.00	\$30.12	\$50.44
031-380-020	20	1.00	\$30.12	\$50.44
031-380-021	21	1.00	\$30.12	\$50.44
031-380-022	22	1.00	\$30.12	\$50.44
031-380-023	58	1.00	\$30.12	\$50.44
031-380-024	56	1.00	\$30.12	\$50.44
031-380-025	55	1.00	\$30.12	\$50.44
031-380-026	54	1.00	\$30.12	\$50.44
031-380-027	53	1.00	\$30.12	\$50.44
031-380-028	52	1.00	\$30.12	\$50.44
031-380-029	51	1.00	\$30.12	\$50.44
031-380-030	59	1.00	\$30.12	\$50.44
031-380-031	57B	0.00	\$30.12	\$0.00
031-380-032	60	1.00	\$30.12	\$50.44
031-380-033	61	1.00	\$30.12	\$50.44
031-380-034	62	1.00	\$30.12	\$50.44
031-380-035	63	1.00	\$30.12	\$50.44

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
031-380-036	64	1.00	\$30.12	\$50.44
031-380-037	65	1.00	\$30.12	\$50.44
031-390-001	23	1.00	\$30.12	\$50.44
031-390-002	24	1.00	\$30.12	\$50.44
031-390-003	25	1.00	\$30.12	\$50.44
031-390-004	26	1.00	\$30.12	\$50.44
031-390-005	27	1.00	\$30.12	\$50.44
031-390-006	28	1.00	\$30.12	\$50.44
031-390-007	29	1.00	\$30.12	\$50.44
031-390-008	30	1.00	\$30.12	\$50.44
031-390-009	31	1.00	\$30.12	\$50.44
031-390-010	32	1.00	\$30.12	\$50.44
031-390-011	33	1.00	\$30.12	\$50.44
031-390-012	34	1.00	\$30.12	\$50.44
031-390-013	35	1.00	\$30.12	\$50.44
031-390-014	36	1.00	\$30.12	\$50.44
031-390-015	37	1.00	\$30.12	\$50.44
031-390-016	38	1.00	\$30.12	\$50.44
031-390-017	47	1.00	\$30.12	\$50.44
031-390-018	48	1.00	\$30.12	\$50.44
031-390-019	49	1.00	\$30.12	\$50.44
031-390-020	50	1.00	\$30.12	\$50.44
031-390-021	66	1.00	\$30.12	\$50.44
031-390-022	76	1.00	\$30.12	\$50.44
031-390-023	86	1.00	\$30.12	\$50.44
031-390-024	69	1.00	\$30.12	\$50.44
031-390-025	70	1.00	\$30.12	\$50.44
031-390-026	71	1.00	\$30.12	\$50.44
031-390-027	72	1.00	\$30.12	\$50.44
031-390-028	73	1.00	\$30.12	\$50.44
031-390-029	39	1.00	\$30.12	\$50.44
031-390-030	40	1.00	\$30.12	\$50.44
031-390-031	41	1.00	\$30.12	\$50.44
031-390-032	42	1.00	\$30.12	\$50.44
031-390-033	43	1.00	\$30.12	\$50.44
031-390-034	44	1.00	\$30.12	\$50.44

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
031-390-035	45	1.00	\$30.12	\$50.44
031-390-036	46	1.00	\$30.12	\$50.44
031-390-037	57A	0.00	\$30.12	\$0.00
TOTALS:		72.00		\$3,631.68

# **ZONE 4 – CALLE VISTA ESTATES, UNIT 1**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-490-001	1	1.00	\$70.90	\$4.94
030-490-002	2	1.00	\$70.90	\$4.94
030-490-003	3	1.00	\$70.90	\$4.94
030-490-004	4	1.00	\$70.90	\$4.94
030-490-005	5	1.00	\$70.90	\$4.94
030-490-006	6	1.00	\$70.90	\$4.94
030-490-007	7	1.00	\$70.90	\$4.94
030-490-008	8	1.00	\$70.90	\$4.94
030-490-009	9	1.00	\$70.90	\$4.94
030-490-010	10	1.00	\$70.90	\$4.94
030-490-011	11	1.00	\$70.90	\$4.94
030-490-012	12	1.00	\$70.90	\$4.94
030-490-013	13	1.00	\$70.90	\$4.94
030-490-014	14	1.00	\$70.90	\$4.94
030-490-015	15	1.00	\$70.90	\$4.94
030-490-016	16	1.00	\$70.90	\$4.94
030-490-017	17	1.00	\$70.90	\$4.94
030-490-018	18	1.00	\$70.90	\$4.94
030-490-019	19	1.00	\$70.90	\$4.94
030-490-020	20	1.00	\$70.90	\$4.94
030-490-021	21	1.00	\$70.90	\$4.94
030-490-022	22	1.00	\$70.90	\$4.94
030-490-023	23	1.00	\$70.90	\$4.94
030-490-024	24	1.00	\$70.90	\$4.94
030-490-025	25	1.00	\$70.90	\$4.94
030-490-026	26	1.00	\$70.90	\$4.94
030-490-027	27	1.00	\$70.90	\$4.94
030-490-028	28	1.00	\$70.90	\$4.94
030-490-029	29	1.00	\$70.90	\$4.94
030-490-030	30	1.00	\$70.90	\$4.94
030-490-031	31	1.00	\$70.90	\$4.94
030-490-032	32	1.00	\$70.90	\$4.94
030-490-033	33	1.00	\$70.90	\$4.94
030-490-034	34	1.00	\$70.90	\$4.94

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-490-035	35	1.00	\$70.90	\$4.94
030-490-036	36	1.00	\$70.90	\$4.94
030-490-037	37	1.00	\$70.90	\$4.94
030-490-038	38	1.00	\$70.90	\$4.94
030-490-039	39	1.00	\$70.90	\$4.94
030-490-040	40	1.00	\$70.90	\$4.94
030-490-041	41	1.00	\$70.90	\$4.94
030-490-072	42	1.00	\$70.90	\$4.94
030-490-073	43	1.00	\$70.90	\$4.94
030-490-044	44	1.00	\$70.90	\$4.94
030-490-045	45	1.00	\$70.90	\$4.94
030-490-046	46	1.00	\$70.90	\$4.94
030-490-047	47	1.00	\$70.90	\$4.94
030-490-048	48	1.00	\$70.90	\$4.94
030-490-049	49	1.00	\$70.90	\$4.94
030-490-050	50	1.00	\$70.90	\$4.94
030-490-051	51	1.00	\$70.90	\$4.94
030-490-052	52	1.00	\$70.90	\$4.94
030-490-053	53	1.00	\$70.90	\$4.94
030-490-054	54	1.00	\$70.90	\$4.94
030-490-055	55	1.00	\$70.90	\$4.94
030-490-056	56	1.00	\$70.90	\$4.94
030-490-057	57	1.00	\$70.90	\$4.94
030-490-058	58	1.00	\$70.90	\$4.94
030-490-059	59	1.00	\$70.90	\$4.94
030-490-060	60	1.00	\$70.90	\$4.94
030-490-061	61	1.00	\$70.90	\$4.94
030-490-062	62	1.00	\$70.90	\$4.94
030-490-063	63	1.00	\$70.90	\$4.94
030-490-064	64	1.00	\$70.90	\$4.94
030-490-065	65	1.00	\$70.90	\$4.94
030-490-066	66	1.00	\$70.90	\$4.94
030-490-067	67	1.00	\$70.90	\$4.94
030-490-068	68	1.00	\$70.90	\$4.94
030-490-069	69	1.00	\$70.90	\$4.94
030-490-070	70	1.00	\$70.90	\$4.94

			2018/19	2018/19
	Lot	Assessable	Maximum	Proposed
APN	Number	Units	Assessment Rate	Assessment
TOTALS:		70.00	_	\$345.80

### **ZONE 5 – CHEROKEE ESTATES**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
031-400-002	2	1.00	\$79.08	\$79.08
031-400-003	3	1.00	\$79.08	\$79.08
031-400-004	4	1.00	\$79.08	\$79.08
031-400-005	5	1.00	\$79.08	\$79.08
031-400-006	6	1.00	\$79.08	\$79.08
031-400-007	7	1.00	\$79.08	\$79.08
031-400-008	28	1.00	\$79.08	\$79.08
031-400-009	29	1.00	\$79.08	\$79.08
031-400-010	30	1.00	\$79.08	\$79.08
031-400-011	31	1.00	\$79.08	\$79.08
031-400-034	1	1.00	\$79.08	\$79.08
031-400-035	32	1.00	\$79.08	\$79.08
TOTALS:	_	12.00		\$948.96

# **ZONE 6 – SHERWOOD ESTATES, UNITS 1 & 2**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-550-001	1	1.00	\$42.00	\$42.00
030-550-002	2	1.00	\$42.00	\$42.00
030-550-003	3	1.00	\$42.00	\$42.00
030-550-004	4	1.00	\$42.00	\$42.00
030-550-005	5	1.00	\$42.00	\$42.00
030-550-006	6	1.00	\$42.00	\$42.00
030-550-007	7	1.00	\$42.00	\$42.00
030-550-008	8	1.00	\$42.00	\$42.00
030-550-009	9	1.00	\$42.00	\$42.00
030-550-010	10	1.00	\$42.00	\$42.00
030-550-011	11	1.00	\$42.00	\$42.00
030-550-012	12	1.00	\$42.00	\$42.00
030-550-013	13	1.00	\$42.00	\$42.00
030-550-014	14	1.00	\$42.00	\$42.00
030-550-015	15	1.00	\$42.00	\$42.00
030-550-016	16	1.00	\$42.00	\$42.00
030-550-017	17	1.00	\$42.00	\$42.00
030-550-018	18	1.00	\$42.00	\$42.00
030-550-019	19	1.00	\$42.00	\$42.00
030-550-020	20	1.00	\$42.00	\$42.00
030-550-021	21	1.00	\$42.00	\$42.00
030-550-022	22	1.00	\$42.00	\$42.00
030-550-023	23	1.00	\$42.00	\$42.00
030-550-024	24	1.00	\$42.00	\$42.00
030-550-025	25	1.00	\$42.00	\$42.00
030-550-026	26	1.00	\$42.00	\$42.00
030-550-027	27	1.00	\$42.00	\$42.00
030-550-028	28	1.00	\$42.00	\$42.00
030-550-029	29	1.00	\$42.00	\$42.00
030-550-030	30	1.00	\$42.00	\$42.00
030-550-031	31	1.00	\$42.00	\$42.00
030-550-032	32	1.00	\$42.00	\$42.00
030-550-033	33	1.00	\$42.00	\$42.00
030-550-034	34	1.00	\$42.00	\$42.00

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-550-035	35	1.00	\$42.00	\$42.00
030-550-036	36	1.00	\$42.00	\$42.00
030-550-037	37	1.00	\$42.00	\$42.00
030-550-038	38	1.00	\$42.00	\$42.00
030-550-039	39	1.00	\$42.00	\$42.00
030-550-040	40	1.00	\$42.00	\$42.00
030-550-041	41	1.00	\$42.00	\$42.00
030-550-042	42	1.00	\$42.00	\$42.00
030-550-043	43	1.00	\$42.00	\$42.00
030-550-044	44	1.00	\$42.00	\$42.00
030-550-045	45	1.00	\$42.00	\$42.00
030-550-046	46	1.00	\$42.00	\$42.00
030-550-047	47	1.00	\$42.00	\$42.00
030-550-048	48	1.00	\$42.00	\$42.00
030-550-049	49	1.00	\$42.00	\$42.00
TOTALS:		49.00		\$2,058.00

# **ZONE 7 – GRAYHAWK**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
031-140-094	1	1.00	\$197.63	\$16.34
031-140-095	2	1.00	\$197.63	\$16.34
031-140-096	3	1.00	\$197.63	\$16.34
031-140-097	4	1.00	\$197.63	\$16.34
031-140-098	5	1.00	\$197.63	\$16.34
031-140-099	6	1.00	\$197.63	\$16.34
031-140-100	7	1.00	\$197.63	\$16.34
031-140-101	8	1.00	\$197.63	\$16.34
031-140-102	9	1.00	\$197.63	\$16.34
031-140-103	10	1.00	\$197.63	\$16.34
031-140-104	11	1.00	\$197.63	\$16.34
031-140-105	12	1.00	\$197.63	\$16.34
031-140-106	13	1.00	\$197.63	\$16.34
031-140-107	14	1.00	\$197.63	\$16.34
031-140-108	15	1.00	\$197.63	\$16.34
031-140-109	16	1.00	\$197.63	\$16.34
031-140-110	17	1.00	\$197.63	\$16.34
031-140-111	18	1.00	\$197.63	\$16.34
031-140-112	19	1.00	\$197.63	\$16.34
031-140-113	20	1.00	\$197.63	\$16.34
031-140-114	21	1.00	\$197.63	\$16.34
031-140-115	22	1.00	\$197.63	\$16.34
031-140-116	23	1.00	\$197.63	\$16.34
031-140-117	24	1.00	\$197.63	\$16.34
031-140-118	25	1.00	\$197.63	\$16.34
031-140-119	26	1.00	\$197.63	\$16.34
031-140-120	27	1.00	\$197.63	\$16.34
031-140-121	28	1.00	\$197.63	\$16.34
031-140-122	29	1.00	\$197.63	\$16.34
031-140-123	30	1.00	\$197.63	\$16.34
TOTALS:		30.00		\$490.20

# **ZONE 8 – CHEROKEE ESTATES, PHASE 2**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
031-400-014	8	1.00	\$437.67	\$14.78
031-400-015	9	1.00	\$437.67	\$14.78
031-400-016	10	1.00	\$437.67	\$14.78
031-400-017	11	1.00	\$437.67	\$14.78
031-400-018	12	1.00	\$437.67	\$14.78
031-400-019	13	1.00	\$437.67	\$14.78
031-400-020	14	1.00	\$437.67	\$14.78
031-400-021	15	1.00	\$437.67	\$14.78
031-400-022	16	1.00	\$437.67	\$14.78
031-400-023	17	1.00	\$437.67	\$14.78
031-400-024	18	1.00	\$437.67	\$14.78
031-400-025	19	1.00	\$437.67	\$14.78
031-400-026	20	1.00	\$437.67	\$14.78
031-400-027	21	1.00	\$437.67	\$14.78
031-400-028	22	1.00	\$437.67	\$14.78
031-400-029	23	1.00	\$437.67	\$14.78
031-400-030	24	1.00	\$437.67	\$14.78
031-400-031	25	1.00	\$437.67	\$14.78
031-400-032	26	1.00	\$437.67	\$14.78
031-400-033	27	1.00	\$437.67	\$14.78
TOTALS:		20.00		\$295.60

# **ZONE 9 – LINKSIDE PLACE, PHASE 1**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-570-001	1	1.00	\$455.42	\$43.48
030-570-002	2	1.00	\$455.42	\$43.48
030-570-003	3	1.00	\$455.42	\$43.48
030-570-004	4	1.00	\$455.42	\$43.48
030-570-005	5	1.00	\$455.42	\$43.48
030-570-006	6	1.00	\$455.42	\$43.48
030-570-007	7	1.00	\$455.42	\$43.48
030-570-008	8	1.00	\$455.42	\$43.48
030-570-009	9	1.00	\$455.42	\$43.48
030-570-010	10	1.00	\$455.42	\$43.48
030-570-011	11	1.00	\$455.42	\$43.48
030-570-012	12	1.00	\$455.42	\$43.48
030-570-013	13	1.00	\$455.42	\$43.48
030-570-014	14	1.00	\$455.42	\$43.48
030-570-015	15	1.00	\$455.42	\$43.48
030-570-016	16	1.00	\$455.42	\$43.48
030-570-017	17	1.00	\$455.42	\$43.48
030-570-018	18	1.00	\$455.42	\$43.48
030-570-019	19	1.00	\$455.42	\$43.48
030-570-020	20	1.00	\$455.42	\$43.48
030-570-021	21	1.00	\$455.42	\$43.48
030-570-022	22	1.00	\$455.42	\$43.48
030-570-023	23	1.00	\$455.42	\$43.48
030-570-024	24	1.00	\$455.42	\$43.48
030-570-025	25	1.00	\$455.42	\$43.48
030-570-026	26	1.00	\$455.42	\$43.48
030-570-027	27	1.00	\$455.42	\$43.48
030-570-028	28	1.00	\$455.42	\$43.48
030-570-029	29	1.00	\$455.42	\$43.48
030-570-030	30	1.00	\$455.42	\$43.48
030-570-031	31	1.00	\$455.42	\$43.48
030-570-032	32	1.00	\$455.42	\$43.48
030-570-033	33	1.00	\$455.42	\$43.48
030-570-034	34	1.00	\$455.42	\$43.48

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-570-035	35	1.00	\$455.42	\$43.48
030-570-036	36	1.00	\$455.42	\$43.48
030-570-037	37	1.00	\$455.42	\$43.48
030-570-038	38	1.00	\$455.42	\$43.48
030-570-039	39	1.00	\$455.42	\$43.48
030-570-040	40	1.00	\$455.42	\$43.48
030-570-041	41	1.00	\$455.42	\$43.48
030-570-042	42	1.00	\$455.42	\$43.48
030-570-043	43	1.00	\$455.42	\$43.48
030-570-044	44	1.00	\$455.42	\$43.48
030-570-045	45	1.00	\$455.42	\$43.48
030-570-046	46	1.00	\$455.42	\$43.48
030-570-047	47	1.00	\$455.42	\$43.48
030-570-048	48	1.00	\$455.42	\$43.48
030-570-049	49	1.00	\$455.42	\$43.48
030-570-050	50	1.00	\$455.42	\$43.48
030-570-051	51	1.00	\$455.42	\$43.48
030-570-052	52	1.00	\$455.42	\$43.48
030-570-053	53	1.00	\$455.42	\$43.48
030-570-054	54	1.00	\$455.42	\$43.48
030-570-055	55	1.00	\$455.42	\$43.48
030-570-056	56	1.00	\$455.42	\$43.48
030-570-057	57	1.00	\$455.42	\$43.48
030-570-058	58	1.00	\$455.42	\$43.48
030-570-059	59	1.00	\$455.42	\$43.48
030-570-060	60	1.00	\$455.42	\$43.48
030-570-061	61	1.00	\$455.42	\$43.48
030-570-062	62	1.00	\$455.42	\$43.48
030-570-063	63	1.00	\$455.42	\$43.48
030-570-064	64	1.00	\$455.42	\$43.48
030-570-065	65	1.00	\$455.42	\$43.48
030-570-066	E	0.00	\$455.42	\$0.00
030-570-999	A, B, C & D	0.00	\$455.42	\$0.00
TOTALS:		65.00		\$2,826.20

# **ZONE 10 – FOOTHILL ESTATES**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
079-410-001	1	1.00	\$674.58	\$0.00
079-410-002	2	1.00	\$674.58	\$0.00
079-410-003	3	1.00	\$674.58	\$0.00
079-410-004	4	1.00	\$674.58	\$0.00
079-410-005	5	1.00	\$674.58	\$0.00
079-410-006	6	1.00	\$674.58	\$0.00
079-410-007	7	1.00	\$674.58	\$0.00
079-410-008	8	1.00	\$674.58	\$0.00
079-410-009	9	1.00	\$674.58	\$0.00
079-410-010	10	1.00	\$674.58	\$0.00
079-410-011	11	1.00	\$674.58	\$0.00
079-410-012	12	1.00	\$674.58	\$0.00
079-410-013	13	1.00	\$674.58	\$0.00
079-410-014	14	1.00	\$674.58	\$0.00
079-410-015	15	1.00	\$674.58	\$0.00
079-410-016	16	1.00	\$674.58	\$0.00
079-410-017	17	1.00	\$674.58	\$0.00
079-410-018	18	1.00	\$674.58	\$0.00
079-410-019	19	1.00	\$674.58	\$0.00
079-410-020	20	1.00	\$674.58	\$0.00
079-410-021	21	1.00	\$674.58	\$0.00
079-410-022	22	1.00	\$674.58	\$0.00
079-410-023	23	1.00	\$674.58	\$0.00
079-410-024	24	1.00	\$674.58	\$0.00
079-410-025	25	1.00	\$674.58	\$0.00
079-410-026	А	0.00	\$674.58	\$0.00
TOTALS:		25.00		\$0.00

# **ZONE 11 - MISSION OLIVE RANCH**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
033-490-006	1	1.00	\$506.13	\$261.36
033-490-007	2	1.00	\$506.13	\$261.36
033-490-008	3	1.00	\$506.13	\$261.36
033-490-009	4	1.00	\$506.13	\$261.36
033-490-010	5	1.00	\$506.13	\$261.36
033-490-011	6	1.00	\$506.13	\$261.36
033-490-012	7	1.00	\$506.13	\$261.36
033-490-013	8	1.00	\$506.13	\$261.36
033-490-014	9	1.00	\$506.13	\$261.36
033-490-015	10	1.00	\$506.13	\$261.36
033-490-016	11	1.00	\$506.13	\$261.36
033-490-017	12	1.00	\$506.13	\$261.36
033-490-018	13	1.00	\$506.13	\$261.36
033-490-019	14	1.00	\$506.13	\$261.36
033-490-020	15	1.00	\$506.13	\$261.36
033-490-021	16	1.00	\$506.13	\$261.36
033-490-022	17	1.00	\$506.13	\$261.36
033-490-023	18	1.00	\$506.13	\$261.36
033-490-024	19	1.00	\$506.13	\$261.36
TOTALS:		19.00		\$4,965.84

# **ZONE 12 – VISTA DEL ORO**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-580-001	92	1.00	\$198.72	\$0.00
030-580-002	91	1.00	\$198.72	\$0.00
030-580-003	90	1.00	\$198.72	\$0.00
030-580-004	89	1.00	\$198.72	\$0.00
030-580-005	88	1.00	\$198.72	\$0.00
030-580-006	87	1.00	\$198.72	\$0.00
030-580-007	86	1.00	\$198.72	\$0.00
030-580-008	85	1.00	\$198.72	\$0.00
030-580-009	80	1.00	\$198.72	\$0.00
030-580-010	81	1.00	\$198.72	\$0.00
030-580-011	82	1.00	\$198.72	\$0.00
030-580-012	83	1.00	\$198.72	\$0.00
030-580-013	84	1.00	\$198.72	\$0.00
030-580-014	74	1.00	\$198.72	\$0.00
030-580-015	75	1.00	\$198.72	\$0.00
030-580-016	76	1.00	\$198.72	\$0.00
030-580-017	77	1.00	\$198.72	\$0.00
030-580-018	78	1.00	\$198.72	\$0.00
030-580-019	79	1.00	\$198.72	\$0.00
030-580-020	68	1.00	\$198.72	\$0.00
030-580-021	69	1.00	\$198.72	\$0.00
030-580-022	70	1.00	\$198.72	\$0.00
030-580-023	71	1.00	\$198.72	\$0.00
030-580-024	72	1.00	\$198.72	\$0.00
030-580-025	73	1.00	\$198.72	\$0.00
030-580-026	61	1.00	\$198.72	\$0.00
030-580-027	62	1.00	\$198.72	\$0.00
030-580-028	63	1.00	\$198.72	\$0.00
030-580-029	64	1.00	\$198.72	\$0.00
030-580-030	65	1.00	\$198.72	\$0.00
030-580-031	66	1.00	\$198.72	\$0.00
030-580-032	67	1.00	\$198.72	\$0.00
030-580-033	54	1.00	\$198.72	\$0.00
030-580-034	55	1.00	\$198.72	\$0.00

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-580-035	56	1.00	\$198.72	\$0.00
030-580-036	57	1.00	\$198.72	\$0.00
030-580-037	58	1.00	\$198.72	\$0.00
030-580-038	59	1.00	\$198.72	\$0.00
030-580-039	60	1.00	\$198.72	\$0.00
030-580-040	33	1.00	\$198.72	\$0.00
030-580-041	34	1.00	\$198.72	\$0.00
030-580-042	35	1.00	\$198.72	\$0.00
030-580-043	36	1.00	\$198.72	\$0.00
030-580-044	37	1.00	\$198.72	\$0.00
030-580-045	38	1.00	\$198.72	\$0.00
030-580-046	39	1.00	\$198.72	\$0.00
030-580-047	В	0.00	\$198.72	\$0.00
030-580-048	С	0.00	\$198.72	\$0.00
030-580-049	D	0.00	\$198.72	\$0.00
030-590-001	1	1.00	\$198.72	\$0.00
030-590-002	2	1.00	\$198.72	\$0.00
030-590-003	3	1.00	\$198.72	\$0.00
030-590-004	4	1.00	\$198.72	\$0.00
030-590-005	5	1.00	\$198.72	\$0.00
030-590-006	6	1.00	\$198.72	\$0.00
030-590-007	7	1.00	\$198.72	\$0.00
030-590-008	8	1.00	\$198.72	\$0.00
030-590-009	9	1.00	\$198.72	\$0.00
030-590-010	10	1.00	\$198.72	\$0.00
030-590-011	11	1.00	\$198.72	\$0.00
030-590-012	12	1.00	\$198.72	\$0.00
030-590-013	13	1.00	\$198.72	\$0.00
030-590-014	14	1.00	\$198.72	\$0.00
030-590-015	15	1.00	\$198.72	\$0.00
030-590-016	16	1.00	\$198.72	\$0.00
030-590-017	17	1.00	\$198.72	\$0.00
030-590-018	18	1.00	\$198.72	\$0.00
030-590-019	19	1.00	\$198.72	\$0.00
030-590-020	20	1.00	\$198.72	\$0.00
030-590-021	21	1.00	\$198.72	\$0.00



APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-590-022	22	1.00	\$198.72	\$0.00
030-590-023	23	1.00	\$198.72	\$0.00
030-590-024	24	1.00	\$198.72	\$0.00
030-590-025	25	1.00	\$198.72	\$0.00
030-590-026	26	1.00	\$198.72	\$0.00
030-590-027	27	1.00	\$198.72	\$0.00
030-590-028	28	1.00	\$198.72	\$0.00
030-590-029	29	1.00	\$198.72	\$0.00
030-590-030	30	1.00	\$198.72	\$0.00
030-590-031	31	1.00	\$198.72	\$0.00
030-590-032	32	1.00	\$198.72	\$0.00
030-590-033	33	1.00	\$198.72	\$0.00
030-590-034	34	1.00	\$198.72	\$0.00
030-590-035	35	1.00	\$198.72	\$0.00
030-590-036	36	1.00	\$198.72	\$0.00
030-590-037	37	1.00	\$198.72	\$0.00
030-590-038	38	1.00	\$198.72	\$0.00
030-590-039	39	1.00	\$198.72	\$0.00
030-590-040	40	1.00	\$198.72	\$0.00
030-590-041	41	1.00	\$198.72	\$0.00
030-590-042	42	1.00	\$198.72	\$0.00
030-590-043	43	1.00	\$198.72	\$0.00
030-590-044	44	1.00	\$198.72	\$0.00
030-590-045	45	1.00	\$198.72	\$0.00
030-590-046	46	1.00	\$198.72	\$0.00
030-590-047	Α	0.00	\$198.72	\$0.00
030-590-048	E	0.00	\$198.72	\$0.00
TOTALS:		92.00		\$0.00

# **ZONE 13 – CALLE VISTA ESTATES, UNIT 2**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-490-074	1	1.00	\$276.68	\$29.76
030-490-075	2	1.00	\$276.68	\$29.76
030-490-076	3	1.00	\$276.68	\$29.76
030-490-077	4	1.00	\$276.68	\$29.76
030-490-078	5	1.00	\$276.68	\$29.76
030-490-079	6	1.00	\$276.68	\$29.76
030-490-080	7	1.00	\$276.68	\$29.76
030-490-081	8	1.00	\$276.68	\$29.76
030-490-082	9	1.00	\$276.68	\$29.76
030-490-083	10	1.00	\$276.68	\$29.76
030-490-084	11	1.00	\$276.68	\$29.76
030-490-085	12	1.00	\$276.68	\$29.76
030-490-086	13	1.00	\$276.68	\$29.76
030-490-087	14	1.00	\$276.68	\$29.76
030-490-088	15	1.00	\$276.68	\$29.76
030-490-089	16	1.00	\$276.68	\$29.76
030-490-090	17	1.00	\$276.68	\$29.76
030-490-091	18	1.00	\$276.68	\$29.76
030-490-092	19	1.00	\$276.68	\$29.76
030-490-093	20	1.00	\$276.68	\$29.76
030-490-094	21	1.00	\$276.68	\$29.76
030-490-095	22	1.00	\$276.68	\$29.76
030-490-096	23	1.00	\$276.68	\$29.76
030-490-097	24	1.00	\$276.68	\$29.76
030-490-098	25	1.00	\$276.68	\$29.76
030-490-099	26	1.00	\$276.68	\$29.76
030-490-100	27	1.00	\$276.68	\$29.76
030-490-101	28	1.00	\$276.68	\$29.76
030-490-102	29	1.00	\$276.68	\$29.76
030-490-103	30	1.00	\$276.68	\$29.76
030-490-104	31	1.00	\$276.68	\$29.76
030-490-105	32	1.00	\$276.68	\$29.76
030-490-106	33	1.00	\$276.68	\$29.76
030-490-107	34	1.00	\$276.68	\$29.76

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
030-490-108	35	1.00	\$276.68	\$29.76
030-490-109	36	1.00	\$276.68	\$29.76
030-490-110	37	1.00	\$276.68	\$29.76
030-490-111	38	1.00	\$276.68	\$29.76
030-490-112	39	1.00	\$276.68	\$29.76
030-490-113	40	1.00	\$276.68	\$29.76
030-490-114	41	1.00	\$276.68	\$29.76
030-490-115	42	1.00	\$276.68	\$29.76
030-490-116	43	1.00	\$276.68	\$29.76
030-490-117	44	1.00	\$276.68	\$29.76
TOTALS:		44.00		\$1,309.44

# **ZONE 15 – JAKE RICHTER**

APN	Lot Number	Assessable Units	2018/19 Maximum Assessment Rate	2018/19 Proposed Assessment
031-086-013	Α	0.00	\$295.53	\$0.00
031-086-014	1	1.00	\$295.53	\$126.74
031-086-015	2	1.00	\$295.53	\$126.74
031-086-016	3	1.00	\$295.53	\$126.74
031-086-017	4	1.00	\$295.53	\$126.74
031-086-018	5	1.00	\$295.53	\$126.74
031-086-019	6	1.00	\$295.53	\$126.74
031-086-020	7	1.00	\$295.53	\$126.74
031-086-021	8	1.00	\$295.53	\$126.74
TOTALS:		8.00		\$1,013.92

# **ZONE 16 – FEATHER RIVER BLUFFS**

APN	Lot Number	Assessable Units	2017/18 Maximum Assessment Rate	2017/18 Proposed Assessment
031-360-001	1	1.00	\$50.41	\$0.00
031-360-002	2	1.00	\$50.41	\$0.00
031-360-003	3	1.00	\$50.41	\$0.00
031-360-004	4	1.00	\$50.41	\$0.00
031-360-005	5	1.00	\$50.41	\$0.00
031-360-006	6	1.00	\$50.41	\$0.00
031-360-007	7	1.00	\$50.41	\$0.00
031-360-008	8	1.00	\$50.41	\$0.00
031-360-009	9	1.00	\$50.41	\$0.00
031-360-010	10	1.00	\$50.41	\$0.00
031-360-011	11	1.00	\$50.41	\$0.00
031-360-012	12	1.00	\$50.41	\$0.00
031-360-013	13	1.00	\$50.41	\$0.00
031-360-014	14	1.00	\$50.41	\$0.00
031-360-015	15	1.00	\$50.41	\$0.00
031-360-016	16	1.00	\$50.41	\$0.00
031-360-017	17	1.00	\$50.41	\$0.00
031-360-018	18	1.00	\$50.41	\$0.00
031-360-019	19	1.00	\$50.41	\$0.00
031-360-020	20	1.00	\$50.41	\$0.00
031-360-021	21	1.00	\$50.41	\$0.00
031-360-022	22	1.00	\$50.41	\$0.00
031-360-023	23	1.00	\$50.41	\$0.00
031-360-024	24	1.00	\$50.41	\$0.00
031-360-025	25	1.00	\$50.41	\$0.00
031-360-026	26	1.00	\$50.41	\$0.00
031-360-027	27	1.00	\$50.41	\$0.00
031-360-028	28	1.00	\$50.41	\$0.00
031-360-029	29	1.00	\$50.41	\$0.00
031-360-031	30	1.00	\$50.41	\$0.00
031-360-031	31	1.00	\$50.41	\$0.00
031-360-032	32	1.00	\$50.41	\$0.00
031-360-033	33	1.00	\$50.41	\$0.00
031-360-034	34	1.00	\$50.41	\$0.00

APN	Lot Number	Assessable Units	2017/18 Maximum Assessment Rate	2017/18 Proposed Assessment
031-360-035	35	1.00	\$50.41	\$0.00
031-360-036	36	1.00	\$50.41	\$0.00
031-360-037	37	1.00	\$50.41	\$0.00
031-360-038	38	1.00	\$50.41	\$0.00
031-360-039	39	1.00	\$50.41	\$0.00
031-360-040	40	1.00	\$50.41	\$0.00
031-360-041	41	1.00	\$50.41	\$0.00
031-360-042	42	1.00	\$50.41	\$0.00
031-360-043	43	1.00	\$50.41	\$0.00
031-360-044	44	1.00	\$50.41	\$0.00
031-360-045	45	1.00	\$50.41	\$0.00
031-360-046	46	1.00	\$50.41	\$0.00
031-360-047	47	1.00	\$50.41	\$0.00
031-360-048	48	1.00	\$50.41	\$0.00
031-360-049	49	1.00	\$50.41	\$0.00
031-360-050	50	1.00	\$50.41	\$0.00
031-360-051	51	1.00	\$50.41	\$0.00
031-360-052	52	1.00	\$50.41	\$0.00
031-360-053	53	1.00	\$50.41	\$0.00
031-360-054	54	1.00	\$50.41	\$0.00
031-360-055	55	1.00	\$50.41	\$0.00
031-360-056	56	1.00	\$50.41	\$0.00
031-360-057	57	1.00	\$50.41	\$0.00
031-360-058	58	1.00	\$50.41	\$0.00
031-360-059	59	1.00	\$50.41	\$0.00
031-360-060	60	1.00	\$50.41	\$0.00
031-360-061	61	1.00	\$50.41	\$0.00
031-360-062	62	1.00	\$50.41	\$0.00
031-360-063	63	1.00	\$50.41	\$0.00
031-360-064	64	1.00	\$50.41	\$0.00
031-360-065	65	1.00	\$50.41	\$0.00
031-360-066	66	1.00	\$50.41	\$0.00
031-360-067	67	1.00	\$50.41	\$0.00
031-360-068	68	1.00	\$50.41	\$0.00
031-360-069	69	1.00	\$50.41	\$0.00
031-360-070	70	1.00	\$50.41	\$0.00

APN	Lot Number	Assessable Units	2017/18 Maximum Assessment Rate	2017/18 Proposed Assessment
031-360-071	71	1.00	\$50.41	\$0.00
031-360-072	72	1.00	\$50.41	\$0.00
031-360-073	73	1.00	\$50.41	\$0.00
031-360-074	74	1.00	\$50.41	\$0.00
031-360-075	75	1.00	\$50.41	\$0.00
031-360-076	76	1.00	\$50.41	\$0.00
031-360-077	77	1.00	\$50.41	\$0.00
031-360-078	78	1.00	\$50.41	\$0.00
031-360-079	79	1.00	\$50.41	\$0.00
031-360-080	80	1.00	\$50.41	\$0.00
031-360-081	81	1.00	\$50.41	\$0.00
031-360-082	82	1.00	\$50.41	\$0.00
031-360-083	83	1.00	\$50.41	\$0.00
031-360-084	84	1.00	\$50.41	\$0.00
031-360-085	85	1.00	\$50.41	\$0.00
031-360-086	86	1.00	\$50.41	\$0.00
031-360-087	87	1.00	\$50.41	\$0.00
031-360-088	88	1.00	\$50.41	\$0.00
031-360-089	89	1.00	\$50.41	\$0.00
031-360-090	90	1.00	\$50.41	\$0.00
031-360-091	91	1.00	\$50.41	\$0.00
031-360-092	92	1.00	\$50.41	\$0.00
031-360-093	93	1.00	\$50.41	\$0.00
031-360-094	94	1.00	\$50.41	\$0.00
031-360-095	95	1.00	\$50.41	\$0.00
031-360-096	96	1.00	\$50.41	\$0.00
031-360-097	97	1.00	\$50.41	\$0.00
031-360-098	98	1.00	\$50.41	\$0.00
031-360-099	99	1.00	\$50.41	\$0.00
031-360-100	100	1.00	\$50.41	\$0.00
031-360-101	101	1.00	\$50.41	\$0.00
031-360-102	102	1.00	\$50.41	\$0.00
031-360-103	103	1.00	\$50.41	\$0.00
031-360-104	104	1.00	\$50.41	\$0.00
031-360-105	105	1.00	\$50.41	\$0.00
031-360-106	106	1.00	\$50.41	\$0.00

APN	Lot Number	Assessable Units	2017/18 Maximum Assessment Rate	2017/18 Proposed Assessment
031-360-107	107	1.00	\$50.41	\$0.00
031-360-108	108	1.00	\$50.41	\$0.00
031-360-109	109	1.00	\$50.41	\$0.00
031-360-110	110	1.00	\$50.41	\$0.00
031-360-111	111	1.00	\$50.41	\$0.00
031-360-112	112	1.00	\$50.41	\$0.00
031-360-113	113	1.00	\$50.41	\$0.00
031-360-114	114	1.00	\$50.41	\$0.00
031-360-115	115	1.00	\$50.41	\$0.00
031-360-116	116	1.00	\$50.41	\$0.00
031-360-177	117	1.00	\$50.41	\$0.00
031-360-118	118	1.00	\$50.41	\$0.00
031-360-119	119	1.00	\$50.41	\$0.00
031-360-120	120	1.00	\$50.41	\$0.00
031-360-121	121	1.00	\$50.41	\$0.00
031-360-198	D	0.00	\$50.41	\$0.00
031-360-199	Α	0.00	\$50.41	\$0.00
TOTALS:		121.00		\$0.00

### **ZONE 17 - ACACIA ESTATES**

APN	Lot Number	Assessable Units	2017/18 Maximum Assessment Rate	2017/18 Proposed Assessment
033-360-067 & 068	1	1.00	\$95.33	\$0.00
033-360-067 & 068	2	1.00	\$95.33	\$0.00
033-360-067 & 068	3	1.00	\$95.33	\$0.00
033-360-067 & 068	4	1.00	\$95.33	\$0.00
033-360-067 & 068	5	1.00	\$95.33	\$0.00
033-360-067 & 068	6	1.00	\$95.33	\$0.00
033-360-067 & 068	7	1.00	\$95.33	\$0.00
033-360-067 & 068	8	1.00	\$95.33	\$0.00
033-360-067 & 068	9	1.00	\$95.33	\$0.00
033-360-067 & 068	10	1.00	\$95.33	\$0.00
033-360-067 & 068	11	1.00	\$95.33	\$0.00
033-360-067 & 068	12	1.00	\$95.33	\$0.00
033-360-067 & 068	13	1.00	\$95.33	\$0.00
033-360-067 & 068	14	1.00	\$95.33	\$0.00
033-360-067 & 068	15	1.00	\$95.33	\$0.00
033-360-067 & 068	16	1.00	\$95.33	\$0.00
033-360-067 & 068	17	1.00	\$95.33	\$0.00
033-360-067 & 068	18	1.00	\$95.33	\$0.00
033-360-067 & 068	19	1.00	\$95.33	\$0.00
033-360-067 & 068	20	1.00	\$95.33	\$0.00
TOTALS:		20.00		\$0.00

# OROVILLE CITY COUNCIL STAFF REPORT

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: RUTH WRIGHT, FINANCE DIRECTOR

RE: ANNUAL SANITARY SEWER SERVICE RATES

DATE: JULY 10, 2018

#### SUMMARY

The Council may consider a Resolution certifying that the Sewer Service charges to be levied on the 2018-19 tax roll are in compliance with Proposition 218.

#### DISCUSSION

For the 2018-19 fiscal year (FY), there is no planned City sewer service rate increases as adequate revenue has been generated over the last seven years to fund all of the necessary maintenance and capital improvement projects required for the sanitary sewer collection system. Additionally there is no planned increase in the monthly wastewater treatment charges to Sewerage Commission – Oroville Region (SCOR).

The City and SCOR monthly sewer service rates proposed for FY 2018–19 are summarized below.

SUMMARY OF MONTHLY SEWER COLLECTION AND TREATMENT RATES FOR FY 2017-18				
Sewer Collection (City)	City Increase from FY 2017–18	Sewer Treatment (SC-OR)	SC-OR Increase from FY 2017-18	Total Rates Combined (per EDU)
\$23.56	\$0	\$11.85	\$.00	\$34.91

Both the City's and SCOR's sewer charges are collected through placement on the Butte County property tax bills by the City.

#### **FISCAL IMPACT**

Revenue obtained from the sewer collection and treatment charges will fund both the City's and SCOR's planned maintenance and capital improvement projects.

### RECOMMENDATION(S)

Adopt Resolution No. 8714 - A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL

PROCESS USED TO PLACE DIRECT CHARGES (SPECIAL ASSESSMENTS) ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY FOR FISCAL YEAR 2017–18 SEWER SERVICE CHARGES

### ATTACHMENT(S)

Resolution No. 8714

Prop 218 or Compliance Certification and Hold Harmless Statement

# CITY OF OROVILLE RESOLUTION NO. 8714

A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES (SPECIAL ASSESSMENTS) ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY

**WHEREAS**, the notices and election for special assessment fees for the purpose of the collection of sewer service charges to be included on the regular County property tax bill for property owners of the City of Oroville was completed on June 16, 2015; and

**WHEREAS**, the City of Oroville (City) is placing the special assessments on the Butte County secured property tax roll for collection; and

**WHEREAS,** the City has complied with all laws pertaining to the levy of the special assessments, including Proposition 218, to be collected per Health and Safety Code section 5470, et seq; and

**WHEREAS**, the assessment is being levied without regard to property valuation of the properties involved; and

**WHEREAS**, the City agrees that it shall be solely liable and responsible, and will defend and hold the County of Butte harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges or taxes placed on the roll for the City by the County; and

**NOW THERFORE BE IT RESOLVED** by the Oroville City Council that the list submitted with parcel numbers and amounts are certified as being correct, the Mayor is hereby authorized to sign any documents required and directed to give the list to the Butte County Auditor on behalf of the City for placement on the secured tax roll for collection:

- 1. Prop 218 or Compliance Certification and Hold Harmless Statement
- 2. Property Tax Data Bill Form
- 3. Authority to Approve Direct Assessment Charges
- 4. Parcel Listing

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held	on
July 10, 2018, by the following vote:	

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
	Linda L. Dahlmeier, Mayor
APPROVED AS TO FORM:	ATTEST:
Scott E. Huber, City Attorney	Joanna Gutierrez, Interim City Clerk

# PROPOSITION 218 OR COMPLIANCE CERTIFICATION AND HOLD HARMLESS STATEMENT

The Oroville City Council certifies the following:

I have read and am familiar with the requirements of Article XIIIC and XIIID of the State Constitution as revised by Proposition 218, including the articles cited below, and believe that all of the taxes, assessments, levies and fees accompanying the 2016-2017 submission to the County-Auditor for inclusion on the Secured Property Tax roll are in compliance with the law.

Article XIII C. Sec. 2 (c) "Any general tax imposed, extended, or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters voting in an election on the issue of the imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision (b)."

Article XIII D. Sec. 5 "...this article shall become effective the day after the election unless otherwise provided. Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article."

Article XIII E. Sec. 6 (d) "Beginning July 1, 1997, all fees or charges shall comply with this section."

The City of Oroville ("City") agrees that it shall be solely liable and responsible, and will defend and hold harmless the County of Butte, the Board of Supervisors, the Auditor-Controller, the Tax Collector, its officers and employees, from litigation over whether the requirements of Proposition 218 were met with respect to such levy (levies).

If any judgment is entered against any indemnified party as a result of not meeting the requirements of Proposition 218 for such special tax(es), fee(s) or assessment(s), the City agrees that County may offset the amount of any judgment paid by an indemnified party from any moneys collected by County on the City's behalf, including property taxes, special taxes, fees, or assessments. In addition, the City shall be solely liable and responsible and will defend and hold the County and the County Auditor harmless from any and all legal fees or other costs incurred related to such a claim.

By:
Linda L. Dahlmeier, Mayor
PLEASE ONLY CHECK ONE:
Is This a Compliance Certification
OR
A Proposition 218 Certification

# OROVILLE CITY COUNCIL STAFF REPORT

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: RUTH WRIGHT, FINANCE DIRECTOR

RE: PLACEMENT OF SOLID WASTE LIENS ON THE

2018-19 PROPERTY TAX ROLL

**DATE:** JULY 10, 2018

#### **SUMMARY**

The Council may consider the placement of solid waste liens from Recology on the 2018-19 property tax roll.

#### DISCUSSION

The City's Franchise Agreement with Recology and City Ordinance No. 1562 provide that the City must place delinquent garbage bills on the tax roll of property owners.

Recology is required to send two notices prior to turning their delinquent garbage bills over to the City to be placed on the tax roll. The first notice is to the service recipient who may or may not be the property owner as well as the property owner of record. The second notice states that if the payment is not received in fifteen days, a delinquency fee will be added to the bill when the City places the lien on the property.

Occasionally, the former property owner is notified in error because the list which Recology receives from the County has not been updated. In those cases, the charge is immediately deleted and the correct property owner is notified. These procedures are all in accordance with Ordinance No. 1562 and Resolution No. 4486 and 4929. In turning these delinquent tax bills over to the City to be placed on the tax roll of the property owner, Recology has certified that it has complied with all required procedures.

To ensure the proper funding for the refuse removal and disposal service, the City, like many other cities, has a provision for delinquent bills to be placed on the owner's property tax bill.

The City receives a small fee for each lien placed. \$20.00 each to Recology and to the City for a total of \$40.00 in fees for each parcel.

#### FISCAL IMPACT

FINANCE Page 1 07.10.2018

None.

#### **RECOMMENDATION**

Adopt Resolution No. 8715 – A RESOLUTION OF THE OROVILLE CITY COUNCIL ADOPTING DIRECT ASSESSMENT FOR DELINQUENT GARBAGE BILLS FOR FISCAL YEAR 2017-18 ON THE 2018-19 PROPERTY TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY.

#### **ATTACHMENTS**

Resolution No. 8715 List of Assessments Proposition 218 Certification

### CITY OF OROVILLE RESOLUTION NO. 8715

A RESOLUTION OF THE OROVILLE CITY COUNCIL ADOPTING DIRECT ASSESSMENT FOR DELINQUENT GARBAGE BILLS FOR FISCAL YEAR 2017-2018 ON THE 2018-2019 PROPERTY TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY.

**WHEREAS**, the notices and election for special assessment fees for the purpose of the collection of delinquent garbage bills to Recology to be included on the regular County property tax bill for property owners of the City of Oroville was completed on June 24, 2016; and

**WHEREAS**, the City of Oroville (City) is placing the special assessments on the Butte County secured property tax roll for collection; and

**WHEREAS,** the City has complied with all laws pertaining to the levy of the special assessments, including Proposition 218, to be collected per Health and Safety Code section 5470, et seq; and

**WHEREAS,** the assessment is being levied without regard to property valuation of the properties involved; and

**WHEREAS**, the City agrees that it shall be solely liable and responsible, and will defend and hold the County of Butte harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges or taxes placed on the roll for the City by the County; and

**NOW THERFORE BE IT RESOLVED** by the Oroville City Council that the list submitted with parcel numbers and amounts are certified as being correct, the Mayor is hereby authorized to sign any documents required and directed to give the list to the Butte County Auditor on behalf of the City for placement on the secured tax roll for collection:

- 1. Prop 218 or Compliance Certification and Hold Harmless Statement
- 2. Property Tax Data Bill Form
- 3. Authority to Approve Direct Assessment Charges
- 4. Parcel Listing

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on July 10
2018, by the following vote:

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
	Linda L. Dahlmeier, Mayor
APPROVED AS TO FORM:	ATTEST:
Scott E. Huber, City Attorney	Donald Rust, Acting City Clerk

# PROPOSITION 218 OR COMPLIANCE CERTIFICATION AND HOLD HARMLESS STATEMENT

The Oroville City Council certifies the following:

I have read and am familiar with the requirements of Article XIIIC and XIIID of the State Constitution as revised by Proposition 218, including the articles cited below, and believe that all of the taxes, assessments, levies and fees accompanying the 2016-2017 submission to the County-Auditor for inclusion on the Secured Property Tax roll are in compliance with the law.

Article XIII C. Sec. 2 (c) "Any general tax imposed, extended, or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters voting in an election on the issue of the imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision (b)."

Article XIII D. Sec. 5 "...this article shall become effective the day after the election unless otherwise provided. Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article."

Article XIII E. Sec. 6 (d) "Beginning July 1, 1997, all fees or charges shall comply with this section."

The City of Oroville ("City") agrees that it shall be solely liable and responsible, and will defend and hold harmless the County of Butte, the Board of Supervisors, the Auditor-Controller, the Tax Collector, its officers and employees, from litigation over whether the requirements of Proposition 218 were met with respect to such levy (levies).

If any judgment is entered against any indemnified party as a result of not meeting the requirements of Proposition 218 for such special tax(es), fee(s) or assessment(s), the City agrees that County may offset the amount of any judgment paid by an indemnified party from any moneys collected by County on the City's behalf, including property taxes, special taxes, fees, or assessments. In addition, the City shall be solely liable and responsible and will defend and hold the County and the County Auditor harmless from any and all legal fees or other costs incurred related to such a claim.

By:
Linda L. Dahlmeier, Mayor
PLEASE ONLY CHECK ONE:
Is This a Compliance Certification
OR
A Proposition 218 Certification

## OROVILLE CITY COUNCIL STAFF REPORT

TO: MAYOR AND COUNCIL MEMBERS

FROM: RUTH WRIGHT, FINANCE DIRECTOR

RE: 2018-19 ADOPTED ANNUAL BUDGET

**DATE:** JULY 10, 2018

#### **SUMMARY**

The Council will consider the adoption of the fiscal year 2018-19 Annual Budget.

#### DISCUSSION

The City Charter and City Code require that the annual budget be adopted at the first Council Meeting in July following the public hearing.

The Council received a Preliminary Annual Budget at the June 5, 2018 Council meeting and public hearing.

This document will be the City's working budget. Staff will review the budget quarterly with Council.

#### FISCAL IMPACT

None

#### RECOMMENDATIONS

Adopt Resolution No. 8716- A RESOLUTION OF THE OROVILLE CITY COUNCIL ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2018-19.

#### **ATTACHMENTS**

2018-19 Proposed Annual Budget may be viewed online at the City Website at <a href="https://www.cityoforoville.org">www.cityoforoville.org</a>. Type in the word 'budget' in the search bar. After final approval, the budgets will be printed and made available to the City Council and the public.

FINANCE 07.10.2018

## CITY OF OROVILLE RESOLUTION NO. 8716

# A RESOLUTION OF THE OROVILLE CITY COUNCIL ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2018/2019

**WHEREAS**, on June 5, 2018, the Finance Director prepared and presented to the City Council a preliminary adopted budget; and

**WHEREAS**, the 2018/2019 Preliminary Annual Budget, is on file in the Office of the City Clerk; and

WHEREAS, the City Council considered the annual budget at various study sessions in April and May 2018; and

**WHEREAS,** a public hearing was held on June 5, 2018 to consider the Annual Budget for Fiscal Year 2018/2019.

**NOW, THEREFORE**, be it resolved by the Oroville City Council as follows:

- 1. That the Annual Budget for Fiscal Year 2018/2019 as amended and incorporated herein by the City Council is hereby adopted as the City of Oroville Annual Budget for Fiscal Year 2018/2019.
- 2. That the City Council may amend the Annual Budget during Fiscal Year 2018/2019.

**PASSED AND ADOPTED** by the Oroville City Council at a regular meeting on July 10, 2018, meeting by the following vote:

^ \ / E O

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
	Linda L. Dahlmeier, Mayor
APPROVED AS TO FORM:	ATTEST:
Scott E. Huber, City Attorney	Joanna Gutierrez, Interim City Clerk
Cook E. Haber, City / Morney	Joanna Janonoz, intomin only John

## OROVILLE CITY COUNCIL STAFF REPORT

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: DAWN NEVERS, SBF PROGRAM SPECIALIST

By Bill Lagrone, Public Safety Director/Assistant City Administrator

RE: REQUEST TO WAIVE ADMISSION FEE FOR VARIOUS PROMOTIONAL

**EVENTS HELD AT THE OROVILLE MUSEUMS** 

**DATE:** JULY 10, 2018

#### **SUMMARY**

The Council may consider a request to waive the admission fees for various promotional events to be held at the C.F. Lott Home (Lott Home), Pioneer Museum, and Chinese Temple & Museum Complex to be hosted by the Oroville Docents.

#### DISCUSSION

On June 7, 2018, staff received correspondence requesting admission fee waivers for various upcoming promotional events to take place at three of the City's museums as well the use of the Lott Home's 1922 Buick to drive in the Veterans Day Parade. The upcoming events to be hosted by the Docents Association are as follows:

Date TBD Chinese New Year Celebration at the Chinese Temple

• November 11, 2018 Veterans Day Parade

November 17, 2018 Pioneer Museum, Old Fashioned Christmas Celebration

• December 2, 2019 Lott Home, Annual Mistletoe Party

At this time, staff is requesting the Council to consider waiving the general admission fee of \$3.00 in celebration of the events above.

#### FISCAL IMPACT

Each event is expected to bring approximately 100 visitors. The waiver of the admission fee of \$3.00 per person will result in an approximate loss of \$1,500.00 in revenue for the three museums.

**RECOMMENDATION:** Approve the request of the docents as presented.

#### **ATTACHMENTS**

A - Docent correspondence

3322 Stauss Avenue Oroville CA 95966 June 7, 2018

City of Oroville Park Commission 1735 Montgomery Street Oroville CA 95965

#### Dear Commissioners:

At our General Docent Meeting on June 6, 2018 the Docents set dates for our Museum Open Houses for the coming year. We are requesting fee waivers for all who attend these special events that we will be hosting. We are proposing to host these events on the following dates:

Lott Home Tea - October 6, 2018

Old Fashion Christmas at Pioneer Museum – November 17, 2018

Mistletoe Party at Lott Home – December 2, 2018

Chinese New Year Celebration at Chinese Temple – Date to be determined with dates of Chinese New Year in 2019

We also ask permission to use Jess and Cornelia Sank's 1922 Buick in the Veterans Day Parade this year.

And finally, we would like to make you aware that some type of additional security is needed at the Lott Home. Windows have been broken, vandalism is frequent and becoming expensive to repair, and numerous times there has been evidence of fire being burned near the corner of the main dining room of the home and the commercial kitchen. It would truly be tragic if this historic home catches fire. We realize that homelessness is a huge problem, but there has to be some way to curb this destructive behavior.

Thank you for your attention in the above matters.

Sincerely,

Ram Fridrich
Lani Fridrich
Lead Docent

## CITY OF OROVILLE STAFF REPORT

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: BILL LAGRONE, ASSISTANT CITY ADMINISTRATOR

RE: PUBLIC HEARING TO AMEND AND ADD CHAPTER 3.18 TO

THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTION AND USE TAX TO BE ADMINISTERED BY THE

STATE BOARD OF EQUALIZATION

**DATE:** JULY 10, 2018

#### SUMMARY

The Council will conduct a public hearing regarding a proposed ballot measure to add Chapter 3.18 to the Oroville Municipal Code regarding a temporary transaction and use tax, and ballot language related to this temporary transaction and use tax for municipal services.

#### DISCUSSION

In order to improve Public Safety and general municipal services, the City needs more Fire and Law Enforcement professionals, as well as those who support these positions, such as Public Safety Fleet Mechanic, Finance Department Analyst and Human Resource Support personnel. Staff has looked at many different potential solutions to this need. Staff has reduced the operational cost of the Public Safety Department, obtained grants and considered the potential outsourcing of these jobs. None of these measures have resulted in enough savings or new revenue to offset the cost of the needed positions. In addition, the City overall is operating with one third fewer positions than five years ago.

The Council placed this measure on the November 2016 ballot. The measure did not pass. The vote was 43.4% in favor of the sales tax and 56.6% opposed (https://clerk-recorder.buttecounty.net/elections/archives/eln35/35\_

official\_results.pdf). The proposed temporary transaction and use tax considered by the voters in November 2016 was a general tax of 1%, that would have sunset or ceased in six years without voter approval for continuation. It would have required a citizen's oversight committee to ensure the funds were spent for public safety related purposes.

Staff was directed to bring this proposed temporary transaction and use tax back to the Council to consider placing this measure, or some variation of it, on the ballot for consideration by the voters in November 2018.

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#### **FISCAL IMPACT**

No impact at this time.

#### **RECOMMENDATION**

Waive the first reading and adopt by title only, Ordinance No. XXXX - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE AMENDING AND ADDING CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTIONS AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION.

#### **ATTACHMENTS**

Ordinance No. XXXX

Page 2 07.10.2018

## CITY OF OROVILLE ORDINANCE NO. XXXX

# AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE AMENDING AND ADDING CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSCATIONS AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION

The People of the City of Oroville, State of California do ordain as follows:

**SECTION 1:** Chapter 3.18 is hereby added to the Oroville Municipal Code to read as follows:

# CHAPTER 3.18 Temporary Transactions and Use Tax

#### Sections:

3.18.010 3.18.020	Title and General Purpose Tax Operative Date
3.18.030	Purpose
3.18.040	Contract with State
3.18.050	Transaction Tax Rate
3.18.060	Place of Sale
3.18.070	Use Tax Rate
3.18.075	Citizens Oversight Committee
3.18.080	Adoption of Provisions of State Law
3.18.090	Limitations on Adoption of State Law and Collection of Use Taxes
3.18.100	Permit Not Required
3.18.110	Exemptions and Exclusions
3.18.120	Amendments
3.18.130	Enjoining Collection Prohibited

#### 3.18.010 Title and General Purpose Tax

This ordinance shall be known as the Temporary Transactions and Use Tax Ordinance. The City of Oroville hereinafter shall be called "City". This ordinance shall be applicable in the incorporated area of the City. The Temporary Transactions and Use Tax is a general tax enacted solely for unrestricted general revenue purposes for the City and not for specific purposes. All the proceeds from the tax imposed by this Chapter shall be placed in the City's general fund and can be used for unrestricted general revenue purposes.

#### 3.18.020 Operative Date

"Operative Date" means the first day of the first calendar quarter commencing more than 110 days after the adoption of this ordinance, the date of such adoption being as set forth below.

#### 3.18.030 Purpose

This ordinance is adopted to achieve the following, and directs that the provisions hereof be interpreted in order to accomplish those purposes:

- A. To maintain and preserve City of Oroville public services, including police protection, fire suppression, vehicle repair and maintenance, finance analyst and human resources services with the City.
- B. To impose a retail transactions and use tax in accordance with the provision of Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Section 7285.9 of Part 1.7 of Division 2 which authorizes the City to adopt this tax ordinance which shall be operative if a majority of the electors voting on the measure vote to approve the imposition of the tax at an election called for that purpose.
- C. To adopt a retail transactions and use tax ordinance that incorporates provisions identical to those of the Sales and Use Tax Law of the State of California insofar as those provisions are not inconsistent with the requirements and limitations contained in Part 1.6 of division 2 of the Revenue and Taxation Code.
- D. To adopt a retail transactions and use tax ordinance that imposes a tax and provides a measure therefor that can be administered and collected by the State Board of Equalization in a manner that adapts itself as fully as practicable to, and requires the least possible deviation from the existing statutory and administrative procedures followed by the State Board of Equalization in administering and collecting the California State Sales and Use Taxes.
- E. To adopt a retail transactions and use tax ordinance that can be administered in a manner that will be, to the greatest degree possible, consistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, minimize the cost of collecting the transactions and use taxes, and at the same time minimize the burden of record keeping upon persons subject to taxation under the provisions of this ordinance.

#### 3.18.040 Contract with State

Prior to the operative date, the City shall contract with the State Board of Equalization to perform all functions incident to the administration and operation of this transactions and use tax ordinance; provided, that if the City shall not have contracted with the State board of Equalization prior to the operative date it shall nevertheless so contract and in such case the operative date shall be the first day of the first calendar quarter following the execution of such contract.

#### 3.18.050 Transactions Rate Tax

For the privilege of selling tangible personal property at retail a tax is hereby imposed upon all retailers in the incorporated area of the City at the rate of one percent (1%) of the gross receipts of any retailer from the sale of all tangible personal property sold at retail in said area for six (6) years from the operative date of this ordinance.

#### 3.18.060 Place of Sale

For the purposes of this ordinance all retail sales are consummated at the place of business of the retailer unless the tangible personal property sold is delivered by the retailer or his /her or its agent to an out-of-state destination or to a common carrier for delivery to an out-of-state destination. The gross receipts from such sales shall include delivery charges when such charges are subject to the state sales and use tax regardless of the place to which delivery is made. In the event a retailer has no permanent place of business in the State of California or has more than one place of business the place or places at which the retail sales are consummated shall be determined under rules and regulations to be prescribed and adopted by the State Board of Equalization.

#### 3.18.070 Use Tax Rate

A complementary tax is hereby imposed on the storage, use, or other consumption in the incorporated area of the City of tangible personal property purchased from any retailer for six (6) years after the operative date of this ordinance for storage, use, or other consumption in such area at the rate of one percent (1%) of the sales price of the property. The sales price shall include delivery charges when such charges are subject to state sales or use tax regardless of the place to which delivery is made.

#### 3.18.075 Citizens Oversight Committee

- A. The City Council shall establish and appoint a Citizens Oversight Committee.
- B. The Citizens Oversight Committee shall consist of a nine-member board of residents and/or business owners and two elected City Council members of the City of Oroville.
- C. The purpose of the Citizens Oversight Committee shall be to meet with the <u>City's Department Heads</u> during the preparation of each fiscal year budget until the ordinance sunsets, to make recommendations to the City Council regarding how the proceeds from the implementation of the ordinance will be allocated for the ensuing budget year. The committee shall make recommendations to the Council to provide for local public services, including but not limited to police protection, fire suppression, vehicle repair and maintenance, finance analyst and human resources services that will improve the quality of life for residents and businesses within the City of Oroville. The committee shall meet at least quarterly during the fiscal year to ensure that the revenue generated by the ordinance is allocated and disbursed in accordance with the City budget. All quarterly and annual budget reports from the committee shall be published on the City of Oroville website prior to Council adoption of the budget and will be available for public review.

#### 3.18.080 Adoption of Provisions of State Law

Except as otherwise provided in this ordinance and except insofar as they are inconsistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code all of the provisions of Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code are hereby adopted and made a part of this ordinance as though fully set forth herein.

# 3.18.090 Limitations of Adoption of State Law and Collection of Use Taxes In adopting the provisions of Part 1 Division 2 of the Revenue and Taxation Code:

- A. Wherever the State of California is names or referred to as the taxing agency the name of this City shall be substituted therefor. However, the substitution shall not be made when:
- 1. The word "State" is used as a part of the title of the State Controller, State Treasurer, Victim Compensation and Government Control Board, State board of Equalization, State Treasury or the Constitution of the State of California;
- 2. The result of that substitution would require action to be taken by or against this City or any agency, officer or employee thereof rather than by or against the State Board of Equalization, in performing the functions incident to the administration or operation of this ordinance.
- 3. In those sections, including but not necessarily limited to sections referring to the exterior boundaries of the State of California where the result of the substitution would be to:
- a. Provide an exemption from this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not otherwise be exempt from this tax while such sales, storage, use or other consumption remain subject to tax by the State under the provisions of Part 1 of Division 2 of the Revenue and Taxation Code or:
- b. Impose this tax with respect to certain sales, storage use or other consumption of tangible personal property which would not be subject to tax by the state under the provision of that code.
- 4. In Sections 6701, 6702 (except in the last sentence thereof), 6711, 6715, 6737, 6797 or 6828 of the Revenue and Taxation Code.
- B. The work "City" shall be substituted for the word "State" in the phrase "retainer engaged in business in this State" in Section 6203 and in the definition of that phrase in Section 6203.

#### 3.18.100 Permit not Required

If a seller's permit has been issued to a retailer under Section 6067 of the Revenue and Taxation Code an additional transaction's permit shall not be required by this ordinance.

#### 3.18.110 Exemptions and Exclusions

A. There shall be excluded from the measure of the transactions tax and the use tax in the amount of any sales tax or use tax imposed by the State of California or by any City, City and county or county pursuant to the Bradley-Bums Uniform Local Sales and Use Tax Law or the amount of any state administered transactions or use tax.

- B. There shall be exempted from the computation of the amount of transactions tax the gross receipts from:
- 1. Sales of tangible personal property, other than fuel or petroleum products to operators of aircraft to be used or consumed principally outside the County in which the sale is made and directly and exclusively in the use of such aircraft as common carriers of persons or property under the authority of the laws of this State the United States or any foreign government.
- 2. Sales of property to be used outside the City which is shipped to a point outside City pursuant to the contract of sale by delivery to such point by the retailer or his/her or its agent, or by delivery by the retailer to a carrier for shipment to a consignee at such point. For the purpose of this paragraph, delivery to a point the City shall be satisfied.
- a. With respect to vehicles (other than commercial vehicles) subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code and undocumented vessels registered under Chapter 2 of Division 3.5 commencing with Section 9840) if the Vehicle Code by registration to an out-of-City address and by a declaration under penalty of perjury, signed by the buyer, stating that such address is in fact, his or her principal place of residence; and
- b. With respect to commercial vehicles, by registration to a place of business out-ofcity and declaration under penalty of perjury, signed by the buyer, that the vehicle will be operated from that address.
- 3. The sale of tangible personal property if the seller is obligated to furnish the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.
- 4. A lease of tangible personal property which is a continuing sale of such property for any period of time for which the lessor is obligated to lease the property for an amount fixed by the lease prior to the operative date of the ordinance.
- 5. For the purposes of subsections (3) and (4) of this section the sale or lease of tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.
- C. There are exempted from the use tax imposed by this ordinance, the storage use or other consumption in this City of tangible personal property:
- 1. The gross receipts from the sale of which have been subject to a transactions tax under any State-administered transactions and use tax ordinance.

- 2. Other than fuel or petroleum products purchased by operators of aircraft and used or consumed by such operators directly and exclusively in the use of such aircraft as common carriers of persons or property for hire or compensation under a certificate of public convenience and necessity issued pursuant to the laws of this State the United States or any foreign government. This exemption is in addition to the exemptions provided in Sections 6366 and 6366.1 of the Revenue and taxation Code of the State of California.
- 3. If the purchase is obligated to purchase the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.
- 4. If the possession of or the exercise of any right or power over the tangible personal property arises under a lease which is a continuing purchase of such property for any period of time for which the lessee is obligated to lease the property for any amount fixed by a lease prior to the operative date of this ordinance.
- 5. For the purposes of subsections (3) and (4) of this sub-section, storage, use, or other consumption or possession of or exercise of any right or power over tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.
- 6. Except as provided in subparagraph (7), a retailer engaged in business in the City shall not be required to collect use tax from the purchaser of tangible personal property, unless the retailer ships or delivers the property in the City of participates within the City in making the sale of the property including, but not limited to soliciting or receiving the order, either directly or indirectly at a place of business of the retailer in the City or through any representative, agent, canvasser, solicitor subsidiary, or person in the City under the authority of the retailer.
- 7. "A retailer engaged in business in the City" shall also include any retailer of any of the following: vehicles subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, or undocumented vessels registered under Chapter 2 of Division 3.5 (commencing with section 9840) of the Vehicle Code. That retailer shall be required to collect use tax from any purchaser who registers or licenses the vehicle, vessel, or aircraft at an address in the City.
- D. Any person subject to use tax under this ordinance may credit against that tax any transactions tax or reimbursement for transactions tax paid to a district imposing, or retailer liable for a transactions tax pursuant to part 1.6 of Division 2 of the Revenue and Taxation code with respect to the sale to the person of the property the storage, use or other consumption of which is subject to the use tax.

#### 3.18.130 Amendments

All amendments subsequent to the effective date of the ordinance to Part 1 of Division 2 of the Revenue and Taxation Code relating to sales and use taxes and which are not consistent with Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, shall automatically become a part of this ordinance provided however that no such amendment shall operate so as to affect the rate of tax imposed by this ordinance.

#### 3.18.140 Enjoining Collection Forbidden

No injunction or writ of mandate or other legal or equitable process shall issue in any suit action or proceeding in any court against the State or the City or against any officer of the State or the City to prevent or enjoin the collection under this ordinance, or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected.

**SECTION 2. SEVERABLILITY.** If any section, subsection, sentence, clause, phrase portion of the application thereof to any person or circumstance of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate distinct and independent provision of such ordinance and shall not affect the validity of the remaining portions thereof.

**SECTION 3. CEQA COMPLIANCE.** The City Council finds and determines that the enactment of this Ordinance is not a "project" as that term is used in the California Environmental Quality Act ("CEQA;" Cal Pub. Resources Code Section 21000 et seq.) or the State CEQA Guidelines (Cal.Code of Regs. Title 14, Section 15000 et seq.) Therefore no environmental assessment is required or necessary.

**SECTION 4. EFFECTIVE DATE.** This ordinance relates to the levying and collecting of the City transactions and use taxes and shall take effect immediately upon its approval by voters of the City.

**SECTION 5. TERMINATION DATE.** The tax levied by this ordinance shall continue at the rate of 1% from April 01, 2019 until March 31, 2025. The authority to levy the tax imposed by this ordinance shall expire six (6) years from the operative date of this ordinance.

**SECTION 6. DECLARATION.** The proceeds of the taxes imposed by this ordinance may be used for any lawful purpose of the City, as authorized by ordinance, resolution or action of the City Council. These taxes are not special taxes within the meaning of Section 1(d) of Article XIIIC of the California Constitution, but are general taxes imposed for general government purposes.

**SECTION 7. EXECUTION.** The Mayor and City Council are authorized to subscribe this ordinance where indicated below to evidence its approval by the voters of the City.

Ayes:	
Noes:	
Abstain:	
Absent:	
	Linda L. Dahlmeier, Mayor
APPROVED AS TO FORM:	ATTEST:
Scott E. Hubor City Attornoy	Joanna Gutiorroz, Acting City Clork
Scott E. Huber, City Attorney	Joanna Gutierrez, Acting City Clerk

**PASSED AND ADOPTED** by the Oroville City Council of the City of Oroville, County of Butte, State of California, on this 10th day of July, 2018, by the following two-thirds vote:

#### **RESOLUTION NO. 8717**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE, CALIFORNIA APPROVING BALLOT MEASURE TEXT TO BE SUBMITTED TO THE VOTERS OF THE CITY IMPOSING A TEMPORARY TRANSACTIONS AND USE TAX; REQUESTING THE ASSISTANCE OF THE COUNTY OF BUTTE IN CONNECTION WITH THAT ELECTION; AND REQUESTING CONSOLIDATION OF THAT ELECTION WITH ANY OTHER ELECTION HELD ON THAT DATE

- WHEREAS, the California Government Code authorizes the City to levy a transactions and use tax, for revenue purposes, upon business transacted in the City; and
- **WHEREAS**, the City of Oroville has experienced serious fiscal issues year over year for more than the past five years; and
- **WHEREAS,** the City Council desires to place a temporary transactions and use tax to be placed on the ballot for consideration by the voters to be imposed, to be known as the "Temporary Transactions and Use Tax"; and
- **WHEREAS**, the Temporary Transactions and Use Tax cannot be imposed without voter approval; and
- **WHEREAS**, the City Council desires to submit a Temporary Transactions and Use Tax measure to the voters of the City at the General Municipal Election to be held on Tuesday, November 6, 2018, and to be consolidated with any other election to be held on that date; and
- **WHEREAS**, the proposed Temporary Transactions and Use Tax can be spent for unrestricted general revenue purposes; and
- **WHEREAS**, the proposed Temporary Transactions and Use Tax is more completely described in the ordinance attached hereto as Attachment "A" and incorporated herein by reference (the "Tax Ordinance").
- NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AS FOLLOWS:
- **Section 1.** Recitals. The City Council hereby finds and determines that the foregoing recitals are true and correct.

**Section 2.** <u>Proposal</u>. The City Council hereby proposes the Temporary Transactions and Use Tax.

**Section 3.** <u>Election</u>. The City Council hereby calls a General Municipal Election for Tuesday November 6, 2018 (the "Election") and orders, pursuant to Section 9222 of the Elections Code, that the Tax Ordinance be submitted to the voters at that election.

**Section 4.** <u>Ballot Question</u>. The question submitted by Section 3 of this Resolution shall appear on the ballot as follows:

For unrestricted general revenue purposes such as police, fire, roads and recreation, shall the City of Oroville adopt an ordinance authorizing a temporary sales tax increase of one percent (1%) generating approximately \$3.6 million annually,	YES	
that automatically expires in six years, and that establishes a citizen oversight committee to ensure that the funds are used to preserve public services such as police protection, fire suppression, and road repair for the City of Oroville?	NO	

**Section 5.** <u>Complete Text</u>. The proposed complete text of the measure (Ordinance) submitted to the voters is attached as Exhibit A.

**Section 6.** Approval. Pursuant to Section 2(b) of Article XIII A of the Constitution, this measure requires approval by a majority of those casting ballots on the measure.

**Section 7.** Consolidation. Pursuant Section 10400 et seq. of the Elections Code, the Board of Supervisors of Butte County is requested to consolidate the Election with other elections held on the same day in the same territory or in the territory that is in part the same.

**Section 8.** Canvass. The Board of Supervisors is authorized to canvass the returns of the Election pursuant to Section 10411 of the Elections Code.

**Section 9.** Conduct of Election. Pursuant to Section 10002 of the Elections Code, the Board of Supervisors is requested to permit the County Clerk to render all services specified by Section 10418 of the Elections Code relating to the election, for which services the City agrees to reimburse the County, in accordance with current County pro-rations and allocation procedures.

**Section 10.** Filing with County. The City Clerk shall file a certified copy of this Resolution with the County Clerk.

**Section 11.** Analysis and Argument. The City Attorney shall prepare an impartial analysis of the measure not exceeding 500 words showing the effect of the measure on the existing law and the operation of the measure. Any person or persons may file an argument either for or against the ballot measure. An argument for or against the measure shall not exceed 500 words in length. If more than one argument is submitted for the measure, or more than one argument against the measure, the City Clerk shall select the argument to be included with the ballot materials. Rebuttal arguments shall be permitted pursuant to applicable law.

**Section 12.** <u>Effective Date</u>. This Resolution shall be effective immediately upon adoption.

**PASSED AND ADOPTED** by the Oroville City Council of the City of Oroville, County of Butte, State of California, on this 10th day of July, 2018, by the following two-thirds vote:

Ayes:	
Noes:	
Abstain:	
Absent:	
	Linda L. Dahlmeier, Mayor
APPROVED AS TO FORM:	ATTEST:
Scott E. Huber, City Attorney	Joanna Gutierrez, Acting City Clerk
STATE OF CALIFORNIA ) COUNTY OF BUTTE ) ss CITY OF OROVILLE )	
	Clerk of the City of Oroville, do hereby certify d and adopted at a regular meeting of the City 3rd day of July 2018.
Date:	oanna Gutierrez, Interim City Clerk
	Ualina Gunenez, ilienin Gilv Gielk

# NOTICE OF PUBLIC HEARING CITY OF OROVILLE CITY COUNCIL CHAMBERS, 1735 MONTGOMERY ST, OROVILLE, CALIFORNIA, 95965

NOTICE IS HEREBY GIVEN that the Oroville City Council will conduct a public hearing and introduce and consider an Ordinance entitled "AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE AMENDING AND ADDING CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTIONS AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION" ON TUESDAY, JULY 10, 2018 AT 6:30 P.M. or as soon thereafter as possible.

**INVITATION TO BE HEARD:** All interested persons will be given an opportunity to comment on this item at the public hearing and at subsequent public hearings, if any, conducted related to this item. In addition, written comments may be submitted to the City Council prior to the public hearing, to the attention of City Clerk's office, City of Oroville, 1735 Montgomery St, Oroville, California 95965. Please reference the hearing title and date of hearing in any correspondence. If you wish to challenge the above item in court, the challenge may be limited only to those issues you or someone else raised at the public hearing or in written correspondence delivered to the city at or prior to the public hearing as described in this notice.

THE FULL TEXT OF THE PROPOSED ORDINANCE IS AVAILABLE FOR REVIEW IN THE CITY CLERKS OFFICE AT 1735 Montgomery Street, Oroville, CA.

Dated: June 23, 2018

Joanna Gutierrez, Interim City Clerk

## OROVILLE CITY COUNCIL STAFF REPORT

TO: MAYOR AND COUNCIL MEMBERS

FROM: SCOTT E. HUBER, CITY ATTORNEY

RE: RESPONSE TO 2017-2018 INTERIM BUTTE COUNTY GRAND JURY

**REPORT** 

**DATE:** JULY 10, 2018

#### SUMMARY

The Council will consider approving the response to the Interim 2017-2018 Butte County Grand Jury Report on behalf of the City of Oroville.

#### DISCUSSION

On April 9, 2018, the Butte County Grand Jury issued an Interim report regarding the City of Oroville. The Grand Jury conducted inquiry related to the staffing and vacant positions at the City of Oroville, among other things. The Grand Jury made several comments and recommendations.

The Grand Jury called the City of Oroville a "City in Turmoil". The Grand Jury concluded that the City should strive to find new sources of revenue, and that the City should hire more staff to fill many of the vacant positions.

As has occurred in previous years, the Grand Jury requests a response from the City Council and the Acting City Administrator. Penal Code section 933, subsection (c), provides that when the grand jury submits a final report on the operations of any public agency, "the governing body of the public agency shall comment ... on the findings and recommendations pertaining to matters under the control of the governing body...." Accordingly, the response must come from the City Council

#### FISCAL IMPACT

None.

#### **RECOMMENDATION**

Approve the City of Oroville's response to the 2017-2018 Interim Butte County Grand Jury Report and authorize the Mayor and Acting City Administrator to sign the response.

#### **ATTACHMENTS**

Draft Response to the 2017-2018 Interim Butte County Grand Jury Report (provided under separate cover)

#### **OROVILLE CITY COUNCIL**

Council Chambers 1735 Montgomery Street Oroville, CA. 95965

Date of meeting, 2018
REGULAR MEETING
CLOSED SESSION 5:30 P.M.
OPEN SESSION 6:30 P.M.

#### ADDITIONAL AGENDA MATERIAL

#### **AGENDA ITEM 8.1**

Attached is the proposed response to the Butte County Grand Jury by the City of Oroville. The information was received on July 9, 2018 and was distributed on the morning of July 10, 2018.

Joanna Gutierrez Interim City Clerk City of Oroville



# CITY OF OROVILLE OFFICE OF THE MAYOR 1735 MONTGOMERY STREET • OROVILLE, CA 95965-4897

530-538-2535 Fax 530-538-2468

July 10, 2018

The Honorable Judge Tamara L. Mosbarger Presiding Judge Butte County Superior Court One Court Street Oroville, CA 95965

Re: Response to 2014-2015 Grand Jury Report

Dear Judge Mosbarger:

Pursuant to Penal Code section 933, subsection (c), the City Council has reviewed the 2017-2018 Grand Jury Interim Report regarding the City of Oroville. In preparing this response, information and input was obtained from various sources regarding each finding and recommendation, including the Acting City Administrator and staff members. In response to the Grand Jury Interim Report released April 9, 2018, the City Council approved the following response in a public session of its duly noticed meeting held on July 10, 2018.

#### **OROVILLE: CITY IN TURMOIL**

#### **FINDINGS:**

F1. Over the past few years, as City staff positions have become vacant, the decisions about whether to fill a position or leave it vacant have been made "on the fly". There is no overall plan regarding City staffing. Conducting an internal review of the City staff is simply not practical under the current circumstances given the shortage of staff.

**Response**: Agree in part; Disagree in part.

The City agrees that various City staff positions have become vacant over the past years, in large part resulting from a lack of funding. The City disagrees with the finding that the decisions have been made "on the fly" without any overall plan. The Council has met on numerous occasions each year in conjunction with the budgeting process to review City staffing, available funds, and to create a plan to go forward. No members of the Grand Jury were present for any of these annual budgeting meetings, nor did the Grand Jury inquire as to any of the discussions related to those meetings.

F2. Having one employee act as the City Administrator while also directing four City departments created an unhealthy situation.

#### **Response**: Disagree.

While it is not optimal to have one person serve as the Acting City Administrator while directing four City departments, the City took that action because it was a necessary result of funding. Various consultants were hired to assist in each department, as needed, to perform the necessary work to serve the community. While the City wishes that it was not necessary to have taken those actions, the City does not believe that it created an "unhealthy" situation. Had the City not taken action to reduce its expenses, the City would have been at risk of insolvency which would have had certainly created an unhealthy scenario for the City.

F3. Oroville has had five City Administrators during the past eight years. The turnover has had a negative impact on City staff morale.

**Response**: Agree in part; Disagree in part.

While the City has had five City Administrators or Acting City Administrators, the City disagrees that is the sole cause for any negative impact on staff morale.

F4. Having the Oroville City Director of Public Safety also serving as the Director of Human Resources creates an appearance of impropriety.

#### **Response**: Disagree.

The Director of Public Safety served as the City Personnel Officer. All decisions related to personnel discipline were reviewed by the Human Resources department, the City Attorney and/or the City Council. The opinion that this scenario created an "appearance of impropriety" is not one that is widely held, and the City disagrees with the finding by the Grand Jury.

F5. Although the City of Oroville has taken a number of drastic steps to reduce spending, the growth of general fund expenditures continues to greatly outpace the growth of current revenue.

**Response**: Agree in part; Disagree in part.

The City has made great effort each year to balance its budget, including many informational meetings prior to the establishment of the budget to review staffing levels, service levels, and to determine the appropriate staffing levels given the then-existing budget constraints. The City's general fund expenditure related to CalPERS retirement costs is increasing at a very rapid pace resulting from unilateral action taken by CalPERS

applicable to all public agencies. The City of Oroville is taking action to ensure fiscal viability into the future. While it is true that the City's general fund revenues are not increasing at the same pace as the unilateral demands made by CalPERS, there is no indication that the City is at immediate risk if financial insolvency. The City is committed to make the difficult decisions to keep its budget in balance and to provide the necessary services to its residents.

F6. There is mistrust and misunderstanding among the current members of the City Council leading to an unusually high level of dysfunction.

#### **Response**: Disagree.

Each Council Member was duly elected by the voters to accomplish what they think is best for the City. Council Members have firmly held beliefs which may come across as mistrust and misunderstanding. The Council does not believe that there is an "unusually high level of dysfunction". In fact, the vast majority of items which come before the Council are passed unanimously.

F7. All of the members of the Oroville City Council are striving to do what they think is best for the City. There is, however, disagreement among the City Council members over how to achieve these goals.

#### **Response**: Agree.

Each Council Member was duly elected by the voters to accomplish what they think is best for the City. Council Members have firmly held beliefs as to the best way to move the City forward. Robust discussion among Council Members should be encouraged and should not be seen as a negative for the City. Disagreement among ideals to related to what is best for the City is at the heart of democracy.

F8. The Oroville City web page for "Contact City Council" did not provide the Grand Jury access to the City Council members.

#### **Response**: Agree in part; Disagree in part

The City website did not have complete and accurate information to enable the Grand Jury to contact City Council Members. The website has since been updated with the current emails for each Council Member.

#### **RECOMMENDATIONS:**

R1. The City of Oroville should contract with a consultant prior to the end of 2018 to perform a comprehensive analysis of the current City staff to ensure that the city has the appropriate number and types of positions to perform the services required

for a city the size of Oroville. The analysis should propose reassignment of duties where warranted. The analysis should include a prioritization for filling each position.

**Response**: Will not be implemented.

The Council has, at various times, engaged the services of consultants and other professionals to analyze staffing levels, goals for the City and other staff-related issues. The Council has held numerous budget related planning meetings to establish the budget for this fiscal year. The staffing will be at the highest level possible for the City to provide necessary and efficient services to the community.

R2. The Oroville City Council should amend the City Charter prior to the end of 2019 to provide for a City Manager position in place of the City Administrator position.

**Response**: Will not be implemented.

The City Council does not amend the City Charter. Charter Amendments must be done by a vote of the registered voters in the City of Oroville.

R3. The Oroville Finance Director should be designated as the Human Resources Director no later than October 31, 2018.

**Response**: Will not be implemented.

This is a policy decision for the City Council alone to make. The City is in the process of modifying how personnel services are provided to the City and the City will be shortly reassigning the duties of Personnel Officer.

R4. The Oroville City Council should explore all possible sources of additional review and implement those that will allow the City to fill all of its high priority positions.

**Response**: Has been implemented.

The City has explored all possible revenue sources, including various revenue sources which require voter approval, and the City Council will continue to explore all possible revenue sources.

R5. The Oroville City Council should work towards better collaboration by participating in periodic social and team-building activities.

**Response**: Will be implemented.

The Council has and will continue to engage the services of consultants and other professionals to assist the Council in budget setting, best practices, and goal setting which may assist the Council Members with collaboration to do what is best for the City of Oroville.

R6. The Oroville City Council should meet annually to establish a list of priorities for the City to serve as a guideline throughout the year for Council actions.

**Response**: Has been implemented.

The Council meets annually to establish a budget, which necessarily includes priorities for the City. The budget adoption process requires hundreds of hours of staff time to assemble information, many hours of Council consideration in open and public meetings, as well as discussion of options and alternatives for the City to efficiently provide services to the City of Oroville.

R7. The City Council needs to be more accessible and responsive to the citizens of Oroville through operational and valid emails and phone numbers.

**Response**: Has been implemented.

The City has updated all email addresses for the Council Members on the City website. In addition, any member of the public can call City Hall and request to speak with a Council Member, which will cause a message to be delivered to that particular Council Member, since Council Members are not at City Hall on a full-time basis.

R8. The City of Oroville should provide basic technology training for the City Council members.

**Response**: Has been implemented.

The City IT Department is ready, willing and able to provide IT support and training in a one-on-one setting for any Council Member.

R9. The Oroville website should be checked and updated frequently for accuracy and maintained for the benefit of its constituents.

**Response**: Has been implemented.

The IT Department regularly checks the information on the City website. In fact, the City recently began broadcasting regularly scheduled City Council meetings on the internet. This was implemented to allow more citizens and constituents to attend meetings, even if remotely, to keep up to date with the current events happening in the

By City of Oroville
July 10, 2018
Page 6

City of Oroville and for the Council to conduct its business in a transparent way for the residents of the City of Oroville.

Respectfully submitted,
City Council of the City of Oroville, California

Linda L. Dahlmeier, Mayor

Response to 2017-2018 Grand Jury Report