

**OROVILLE MUNICIPAL AIRPORT
OROVILLE, CALIFORNIA**

AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2020 thru 2026

**SUMMARY OF PROJECT COSTS
(Based on 2019 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Development Type	Description	Construction Cost	Engineering and Administration	Total Project Cost	F.A.A. Participation	State Participation	Sponsor Participation
1	Yes	D	2020	N/A	PMMP	Pavement Maintenance-Management Plan (PMMP)		\$ 120,000	\$ 120,000	\$ 108,000	\$ 5,400	\$ 6,600
						TOTAL 2020	\$ -	\$ 120,000	\$ 120,000	\$ 108,000	\$ 5,400	\$ 6,600
2	Yes	D	2021	Approved 2018	Design/Construct	Crack Seal Runways, Taxiways, Apron, and Taxilanes*						
						Runways (100' x 9,560')	\$ 380,000	\$ 95,000	\$ 475,000	\$ 427,500	\$ 21,375	\$ 26,125
						Taxiways (50' x 19,500')	260,000	65,000	325,000	292,500	14,625	17,875
						Aprons (237,500 Sq. Ft.)	75,000	18,750	93,750	84,375	4,219	5,156
						Taxilanes (45,800 Sq. Ft.)	11,000	2,750	13,750	12,375	619	756
						TOTAL 2021	\$ 726,000	\$ 181,500	\$ 907,500	\$ 816,750	\$ 40,838	\$ 49,913
3	Yes	P	2022	N/A	Planning	Airport Layout Plan Narrative including ALP Updated Plans & Exhibit A with Aeronautical Study	\$ -	\$ 190,000	\$ 190,000	\$ 171,000	\$ 8,550	\$ 10,450
						TOTAL 2022	\$ -	\$ 190,000	\$ 190,000	\$ 171,000	\$ 8,550	\$ 10,450
4	Yes	D	2023	Submit in 2022	Design	Develop New Tee Hangar Taxilane Site						
						Taxiway (35' x 400')	\$ -	\$ 80,000	\$ 80,000	\$ 72,000	\$ 3,600	\$ 4,400
						Taxilanes (4 @ 25' X 340')	-	111,000	111,000	99,900	4,995	6,105
						TOTAL 2023	\$ -	\$ 191,000	\$ 191,000	\$ 171,900	\$ 8,595	\$ 10,505
5	Yes	D	2024	Submit in 2022	Construct	Develop New Tee Hangar Taxilane Site (Collector Taxiway - 35' x 400'; Tee Hangar Taxilanes - 4 @ 25' x 340')						
						Taxiway (35' x 400')	\$ 280,000	\$ 56,000	\$ 336,000	\$ 302,400	\$ 15,120	\$ 18,480
						Taxilanes (4 @ 25' X 340')	550,000	110,000	660,000	594,000	29,700	36,300
6	No**	D	2024	Submit in 2023	Design	Reconstruct and Realign T/W S and Apron						
						Taxiway (25' x 640')	\$ -	\$ 80,000	\$ 80,000	\$ 72,000	\$ 3,600	\$ 4,400
						Aprons (25,100 Sq. Ft.)	-	60,000	60,000	54,000	2,700	3,300
						TOTAL 2024	\$ 830,000	\$ 306,000	\$ 1,136,000	\$ 1,022,400	\$ 51,120	\$ 62,480
7	No**	D	2025	Submit in 2023	Construct	Reconstruct and Realign T/W S and Apron						
						Taxiway (25' x 640')	\$ 295,000	\$ 72,000	\$ 367,000	\$ 330,300	\$ 16,515	\$ 20,185
						Aprons (25,100 Sq. Ft.)	335,000	54,000	389,000	350,100	17,505	21,395
8	No**	D	2025	Submit in 2024	Design	Construct New Above Ground Fuel Farm Facility South Side						
						TOTAL 2025	\$ 630,000	\$ 224,000	\$ 854,000	\$ 768,600	\$ 38,430	\$ 46,970
9	No**	D	2026	Submit in 2024	Construct	Construct New Above Ground Fuel Farm Facility South Side	\$ 550,000	\$ 99,000	\$ 649,000	\$ 584,100	\$ 29,205	\$ 35,695
						TOTAL 2026	\$ 550,000	\$ 99,000	\$ 649,000	\$ 584,100	\$ 29,205	\$ 35,695
TOTALS							\$ 2,736,000	\$ 1,311,500	\$ 4,047,500	\$ 3,642,750	\$ 182,138	\$ 222,613

*Crack Seal Scope of work and cost of rehabilitation may need to be adjusted depending on results of PMMP study.
**New Alignment for T/W S and the Above-Ground Fuel Farm Facility South Side will be included in 2022 ALP Update