



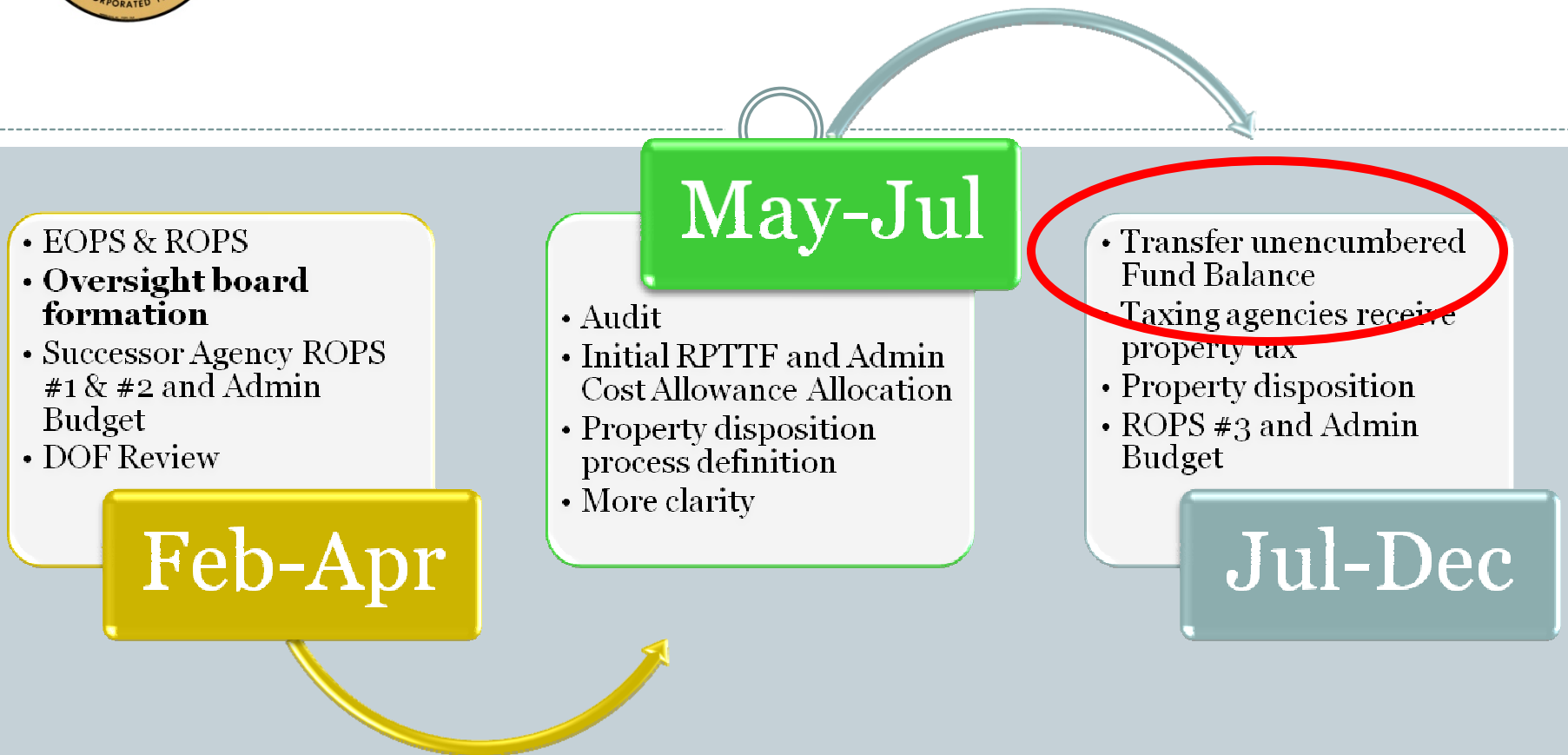
OVERSIGHT BOARD OROVILLE SUCCESSOR AGENCY



FINANCIAL OUTLOOK OF AB 1X 26 DISSOLUTION



The first 10 months ...





FINANCIAL OUTLOOK

SUCCESSOR AGENCY



Existing Fund Balance



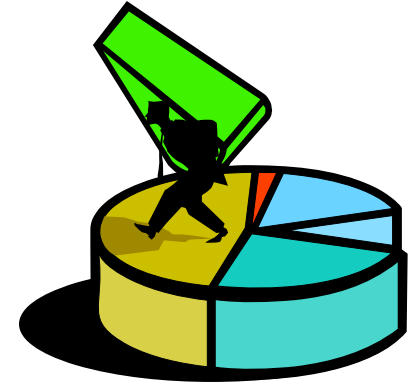
Future Tax Increment



TAXING ENTITIES



Who are the Taxing Entities?



BUTTE COUNTY--GENERAL
BUTTE COUNTY--WELFARE
BUTTE COUNTY--LIBRARY
BUTTE CO. MOSQUITO ABATEMENT
EL MEDIO FIRE
OROVILLE ELEMENTARY
OROVILLE UNION HIGH
BUTTE COLLEGE
SOUTH FEATHER WATER AND POWER

THOMPSON FLAT CEMETERY
OROVILLE CEMETERY
OROVILLE MOSQUITO ABATEMENT
FEATHER RIVER REC & PARK
THERMALITO ELEMENTARY
BUTTE COUNTY SCHOOLS
CITY OF OROVILLE
LAKE OROVILLE PUB UTIL DIST



FINANCIAL OUTLOOK

Successor Agency Fund Balance

Housing Set-Aside

3,178,071

RDA Cash

4,373,077

TOTAL FUND BALANCE

7,551,148

**SUCCESSOR AGENCY
REVENUE**

7,551,148

* ROPS payments have been made



FINANCIAL OUTLOOK

* These Tax Redistribution Projections are approximate

ENTITY	GROSS TAX INCREMENT REVENUE	%	AGREEMENT PASS-THROUGH	PERCENTAGE OF PASSTHROUGH	AMENDED PASS-THROUGH	PERCENTAGE OF AMENDED PASSTHROUGH	TAX ENTITY INCREMENT REVENUE
1% TAX	REDISTRIBUTION						
BUTTE COUNTY--GENERAL	\$ 887,365	11.75%	\$ 585,661	66.00%			\$ 301,704
BUTTE COUNTY--WELFARE	\$ 340,481	4.51%	\$ 224,717	66.00%			\$ 115,763
BUTTE COUNTY--LIBRARY	\$ 94,051	1.25%	\$ 62,074	66.00%			\$ 31,977
THOMPSON FLAT CEMETERY	\$ 2,185	0.03%	\$ 2,185	100.00%			\$ -
OROVILLE CEMETERY	\$ 85,343	1.13%	\$ 85,343	100.00%			\$ -
BUTTE CO. MOSQUITO ABATEMENT	\$ 20,175	0.27%	\$ 20,175	100.00%			\$ -
OROVILLE MOSQUITO ABATEMENT	\$ 58,258	0.77%	\$ 58,258	100.00%			\$ -
EL MEDIO FIRE	\$ -	0.00%	\$ -	0.00%			\$ -
FEATHER RIVER REC & PARK	\$ 318,979	4.22%	\$ 245,869	77.08%			\$ 73,110
OROVILLE ELEMENTARY	\$ 1,128,765	14.95%			\$ 88,382	7.83%	\$ 1,040,383
THERMALITO ELEMENTARY	\$ 468,974	6.21%			\$ 36,721	7.83%	\$ 432,253
OROVILLE UNION HIGH	\$ 1,503,040	19.90%			\$ 117,688	7.83%	\$ 1,385,352
BUTTE COUNTY SCHOOLS	\$ 300,126	3.97%			\$ 23,470	7.82%	\$ 276,656
BUTTE COLLEGE	\$ 479,023	6.34%			\$ 37,508	7.83%	\$ 441,516
CITY OF OROVILLE	\$ 1,825,223	24.17%			\$ 142,915	7.83%	\$ 1,682,308
SOUTH FEATHER WATER AND POWER	\$ 38,210	0.51%			\$ 3,015	7.89%	\$ 35,196
LAKE OROVILLE PUB UTIL DIST	\$ 951	0.01%			\$ 59	6.22%	\$ 892
TOTAL 1% TAX REVENUE	7,551,148		\$ 1,284,281		\$ 449,757		\$ 5,934,282

Questions ...

